



## HEARING NOTES

Bill: 23-0381

### Ordinance of Estimates for the Fiscal Year Ending June 30, 2024

**Committee:** Ways and Means  
**Chaired by:** Councilman Eric T. Costello and in part other Committee members as needed  
**Hearing Date:** Tuesday, June 6, 2023

#### **Budget Hearings – Day Six – June 6, 2023**

##### **Health Department**

**Time (Beginning):** 9:05 AM  
**Time (Ending):** 11:00 AM  
**Location:** Council Chambers  
**Total Attendance:** Approximately 40 in-person  
Approximately 10 virtually

##### **Planning Department/Commission on Historical and Architectural Preservation**

**Time (Beginning):** 12:30 PM  
**Time (Ending):** 3:15 PM  
**Location:** Council Chambers  
**Total Attendance:** Approximately 45 in-person  
Approximately 10 virtually

##### **Mayor's Office of Employment Development**

**Time (Beginning):** 3:15 PM  
**Time (Ending):** 3:55 PM  
**Location:** Council Chambers  
**Total Attendance:** Approximately 30 in-person  
Approximately 10 virtually

##### **Department of General Services**

**Time (Beginning):** 4:00 PM  
**Time (Ending):** 5:30 PM  
**Location:** Council Chambers  
**Total Attendance:** Approximately 30 in-person  
Approximately 10 virtually

**Baltimore City Police Department**

**Time (Beginning):** 6:10 PM  
**Time (Ending):** 11:10 PM  
**Location:** Council Chambers  
**Total Attendance:** Approximately 70 in-person  
Approximately 10 virtually

**Committee Members in Attendance:** Day Six

Eric T. Costello                      Robert Stokes, Sr.  
Sharon Green Middleton        Isaac "Yitzy" Schleifer  
Kristerfer Burnett                Ryan Dorsey  
Danielle McCray

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<b>Bill Synopsis in the file?</b> .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
<b>Attendance sheet in the file?</b> .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
<b>Agency reports read?</b> .....	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
<b>Video or audio-digitally recorded?</b> .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
<b>Certification of advertising/posting notices in the file?</b> .....	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
<b>Evidence of notification to property owners?</b> .....	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
<b>Final vote taken</b> .....	<input type="checkbox"/> yes	<input checked="" type="checkbox"/> no	<input type="checkbox"/> n/a

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**Major Speakers – Day Six**  
*(This is not an attendance record.)*

- Mary-Beth Haller, Health Department
  - Chris Ryer, Planning Department
  - Eric Holcomb, Commission on Historical and Architectural Preservation
  - McKenzie Garvin, Mayor’s Office of Employment Development
  - Berke Attila, Department of General Services
  - Michael Harrison, Baltimore City Police Department
  - Faith Leach, City Administrator’s Office
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**Major Issues Discussed**

**Health Department**

1. A representative from the Health Department gave a PowerPoint presentation *(A copy is on file)*
2. The committee/council members asked questions, stated concerns, asked for clarification, and etc.  
Some highlights of same were:
  - Positions/Vacancies
    - The increased positions shown on page 215 – talk about them
    - The seven (7) grant funded positions, what are their duties?
    - How many of your vacancies are programmatically there to deal with COVID?
  - Comments
    - Public health workforce has been a challenge over the past few years

- Exposure to Mold
  - Have you had any public awareness campaign for same?
  - Have you started any mental health campaign(s)?
- Budget
  - What percentage of your budget is provided by the City versus State or Grant funding? **Answer: 20% from the general fund**
  - We need to support more of our Health Department; that is, more than 20%!
- Mental Health Crisis
  - The mental health crisis have not gone away!
    - Violence
    - Overdosages
    - Trauma, crisis response, and etc.
    - Behavioral Health System Baltimore
      - How are they combating the mental health crisis?
      - What are some things being done?
      - What is the Health Department's role (partnership) with the Behavioral Health System?
- Overall Department
  - Can you talk more specifically about some of your outcomes for the past year?
    - Examples such as:
      - Sending people to treatment
      - Preventing further escalations
      - **Requested by member Middleton: Would like data on some of these outcomes**
- Aging Population
  - Getting the aging population, the resources they need – is of concern
- Animal Services
  - A baby deer died in my back yard!
  - Is there anything new happening in this service?
    - Animals / Rodents / etc. are popping up everywhere!
  - Is animal services available 24 hours, 7 days a week?
  - Animal Control Issues
    - Dangerous or abused animals causes a number of problems for animal control and the Police Department!
      - Want to make sure methods are available for intervention!
    - Can you tell us why BPD don't go into homes/houses?
      - Have you had any legal advice regarding same?
      - **Requested by Chairman Costello: Can you provide and/or get a legal opinion on this issue pertaining to BPD going into houses/homes?**
    - Do you need more help?
      - Talk about this issue
    - Do you participate in any outreach: **Answer: Yes, and we are open 24/7. Some animals are hit by cars/vehicles. We have 20 employees and 15 field officers responding to calls**
  - Can we start a service for picking up dead rats? **Per CAO Leach, will research and respond back**

- Requested by member Burnett: (Animal Abuse) - Provide a narrative for how many cases you receive annually and of them how many were found to have merit.
- Group Living Facilities – is of concern
  - Overdoses repeatedly showing up in these facilities
  - Fire Department continuing to show up for same
  - Talk about the response of the Health Department for drug use inside recovery houses. Answer: The Health Department does not have any authority over these type of facilities
  - Certified houses versus Recovery Houses – talk about the laws pertaining to same
- Substance Abuse Institutions are popping up everywhere – is of concern
  - Concern: We do not want to end up with a number of concentrated types of these facilities!
  - Talk about these recovery facilities and what your role is with same. Answer: The Health Department does not monitor these facilities, they are State driven. However, we do work with the State!
  - If a facility is unlicensed, then there is no oversight! Response: That is correct, no oversight!
- Noise Violations
  - What constitutes a noise violation?
    - Walk us all the way through the process up until a citation is issued
  - Persistent party houses – is of concern
    - Seems like appropriation action is not taken!
    - Need to tighten up when it comes to noise violations
    - Requested by member Cohen: Is asking that you go back and come up with a tighter protocol and some clarity to enforce same; to be provided within the next 30 days
    - Requested by Chairman Costello: The Steam Energy Plant on South Frederick Street, can you do a follow-up on the noise there?
- Tuberculosis
  - Is there an update on this communicable disease and/or program? Answer: We are seeing an increase in same
  - Talk about how it is caught, spread, and etc. Response: You cannot go to any pharmacy for testing for same; testing is done in medical offices
  - During the Health Fair Outreach – it would probably be good to give this type of information regarding the disease for public awareness purposes
- Pandemic/COVID
  - What are some of the things your learned and/or can take from same? Especially regarding how we do business in the city (Preparedness)!
  - Potential long-term crisis and/or conditions as a result of COVID/Pandemic
    - What are you doing in this area?
    - Is there an influx of people coming to you for referrals?
- New – Office of Aging
  - Just want verification that this will happen
  - Is this office going to receive support from the Health Department?
    - Want outreach workers available too!

3. Hearing recessed.

## **Planning Department/Commission on Historical and Architectural Preservation (CHAP)**

1. The Directors for the Planning Department and CHAP both gave a PowerPoint presentation (*Copies are on file*).

2. The committee/council members asked questions, stated concerns, asked for clarification, and etc. Some highlights of same were:

- **Planning Department**
- Population Loss – talk about this
- Sustainability Commission – The office have really grown and grown nationally for things done!
- Overall Department
  - How do your Department assist with matters such as:
    - Traffic congestion, transportation and parking?
  - Performance Measurement
    - You are coming up on five (5) years as the Director
      - How would you measure your performance in the job?
      - Have you done any surveys regarding Quality of Life?
      - My questions are regarding your leadership over the Department!
      - Concern: Population decline (great concern)
      - What are you doing to address the decline?
      - What are our taxpayers expecting from you?
      - How are you measuring your success? So, we know we are getting the services for the funds you are directing?
      - Now the goal moves from five years for you to ten years!
      - \$18.5 million to run the Department to decide how billions of dollars will be spent over the years!
      - Talk about your partnership with DHCD
        - ✓ Want to make sure everyone is in the loop that needs to be!
  - Health Food Priorities – What is the role of the Planning Department in this initiative?
  - Permit Review
    - The average number of permit reviews, can you talk about some of the problems you are having with the permit process?
  - Capital Improvement Process (CIP)
    - Is reducing greenhouse gas one of your goals? If so, how do you do same?
    - How are your matrixes pulled together? **Answer: Focuses on the goals of sustainability**
    - **Requested by member Conway: That the matrixes be looked at and if possible, make some cumulative**
  - Sustainable Baltimore Performance Measures – concerned about some of your performance measures

- Food Policy and Planning Division
  - Requested by member Porter: Would like for the entire Council to be briefed on policy issues and strategy across the city sometime in near future
- There are many different programs within your Department
  - Clean Corp Program
    - Whose idea was Clean Corp?
    - Cleaning for vacant properties in your budget
      - Why did you feel that the \$15 million going to the different communities to do the work would be better than hiring more employees to do the job? Why did you feel this would be best?
      - Answer: The program is not intended to be permanent
    - Do you think the Clean Corp Program is working?
    - How many people are working for Clean Corp today? Answer: Forty-four (44)
    - Of the 44 workers, which work for which entities? Some responses were:
      - ✓ 11 for Broadway East
      - ✓ 11 for Bon Secour
      - ✓ 7 for Park Heights
      - ✓ 9 for Civil Works
      - ✓ 6 other locations
    - Per member Stokes – is thankful for the Clean Corp Program
    - Per member Bullock – Harlem Park is also thankful for the Clean Corp Program
    - Requested by Chairman Costello: Provide in writing the status of the Clean Corp Program
- More engagement is needed in South Baltimore; (including all neighborhoods) not just some of them!
- Taxes
  - The greatest taxes the city depends is taxpayers' taxes
  - Believes there is a misconception about which of our neighborhoods are productive!
  - Low assessments are of concern
  - Requested by member Dorsey: Provide a cost estimate for what it will take to value each acre of the City; estimates of both if done in-house or if contracted out
- Greenway Trail
  - Access to greenspace and exposure to nature is healing!
  - Is concerned about the Greenway Trail; would like to see it move forward
  - Requested by member Cohen: To coordinate with CAO Leach to come up with a plan within the next four (4) weeks to move forward with the Greenway Trail
- Cancelled Contracts
  - If equipment is not returned who is responsible for payment?

- Who in Planning Department is responsible to see that people are meeting criteria?
- Who is vetting the process? To ensure people and/or contractors are in good standing?
- Is Finance Department consulted before contracts are created?
- **CHAP**
- Historic Areas
  - Are there any financial incentives in historic areas? Or grants for them?
- Tax Credits
  - Can you talk about the economic impact of the tax credits over the years?
  - Requested by member Torrence: Want to schedule a meeting with DHCD, Finance Department and CHAP to talk about tax credits; to meet before July 30, 2023
- Commercial Corridors
  - Some codes pertaining to same may need to be updated!
- What is the process for adding security features to local businesses?
- Baltimore Gas & Electric and Public Service Commission
  - Is disappointed about how BGE have behaved; placing regulators outside of people's home, not respecting communities and during whenever they wanted to do!
  - Does CHAP have any authority to make BGE reconsider how they do work?
  - What are the next steps in this whole saga; from your perspective?  
Answer: Need State Delegate
  - In some communities they place the regulators inside the houses, it is a lot of confusion going on!

3. Hearing recessed.

### **Mayor's Office of Employment Development**

1. The Director for MOED gave a PowerPoint presentation (*A copy is on file*). Some comments included:
  - Economic Justice Agency
    - The department sees itself as an agent for economic justice in the city.
    - Its goal is to implement strategies that serve residents and employers.
    - Examples of success include the contact tracer program which hired approximately 300 contact tracers during the pandemic.
  - Higher Up Initiative
  - Alternative Options Academy for Youth.
    - No City funding involved.
    - Works with referred individuals.
  - Workforce Public Assistance
    - Funds Workforce Reception Center
    - No City funding is involved. Funded by the State.
    - Works with temporary cash assistance recipients
  - Workforce Enhancement Services for Baltimore City
    - Operates community job hubs.

- 5 locations.
  - Also offers virtual services.
  - Workforce Services for Baltimore Residents
    - Provides 2 comprehensive one-stop centers.
    - Receives city and federal funds.
  - Services for Returning Citizens
    - Funds reentry center in Mondawmin mall
  - Out-of-school youth services
    - Two centers east and west
  - Youth Works
    - 5-week program for ages 14-21
    - Worked with hybrid and virtual services over pandemic
    - Serving over 7,000 young people in summer 23.
  - WIOA Funded Youth
    - Federal funding – contracting out
2. The committee/council members asked questions, stated concerns, asked for clarification, and etc. Some highlights of same were:
- Selecting youth centers and contractors for those centers
    - RFP process happens every other year.
    - Next RFP is 2025
  - AI in the workplace and the jobs of the future.
    - Concern about AI in entry jobs.
    - Baltimore Growth industries – ports, hospitals, education, transportation logistics.
    - Working with school counselors to talk to students about future jobs.
  - How can we further incentivize young people into job market.
    - Summer job
    - Early intervention with schools
  - How do we help residents who don't participate in traditional school
    - Baltimore Grad to Career's program.
  - 500,000 unallocated in budget
    - This is for a diversion program for young people who would be otherwise incarcerated.
    - 197 graduates from the program.
  - Request: For Youth Center Group Contracts, provide what is expected of them and what services they will provide
3. Hearing recessed.

### **Department of General Services**

1. The Director of DGS gave a PowerPoint presentation (*A copy is on file*). Some topics including:
- Data-driven philosophy.
  - Reducing Facilities Portfolio.
    - Particularly looking at surplus schools.
  - Fleet Management
    - Internal fund supporting over 20 city agencies.
    - Moving to electric and hybrid vehicles.



- Multiyear contracts
    - Allows for the locking in of prices.
    - Allows for the faster acquisition of assets.
  - Recruiting
    - Additional 14 labor positions.
    - Funds coming from reductions, not additional expenditures.
    - Initiatives like toolbox incentive
      - 2,000 for mechanics to get their own tools.
      - Having your own tools is an industry-standard. But this can be difficult, especially for new mechanics.
  - New energy office
  - Facilities management and capital projects divisions are also adding positions.
2. The committee/council members asked questions, stated concerns, asked for clarification, and etc. Some highlights of same were:
- Surplus Schools
    - Receiving a 500,000 increase
      - Will help to secure buildings.
      - Will help to sell buildings.
  - Renovation of DPW facilities
    - This is not something in the DGS portfolio.
  - Fire Facilities
    - Grants were received for renovations to two firehouses.
    - Two firehouses in construction.
    - Two firehouses in the design phase.
    - Seven more firehouses are not yet in the process.
  - How will buildings in the downtown area transition from steam generated by trash incinerator?
    - No solution yet – working to move some systems such as heating in the downtown campus from steam to electric units.
    - Could possibly decarbonize the source of the steam.
    - If moving to electric would require a large capital project.
  - What is the plan to replace aging fire boats.
    - Two small and one large boat.
    - Small boats are past their life cycle and have corroded metal.
    - Large boat is near its life cycle end.
    - These are large expenses and may require grant money.
    - One small boat has had its replacement ordered.
      - Will arrive in 16 months (October 2024)
      - The cost was over 860,000.
    - Boats perform regional service – not just for the city.
  - Vehicle theft.
    - This has not been a problem for DGS. Only two vehicles have been stolen, and both were recovered. These were stolen by employees.
    - DGS vehicles have a tracking device on them.
  - Recruiting
    - Numerous vacant positions in the department despite recruitment.

- This is exacerbated by an aging workforce that is nearing retirement.
- It is also difficult to recruit for specialist positions such as mechanics who work on large or heavy machinery like fire engines.
- Working with CTE Schools like MERVO and Edmundson to build a pipeline.
- “Folks want to work for the city, but not at the salaries we are offering”.
- These positions are part of a large salary study being conducted by DHR.

○ **Requests included:**

- To set up a meeting with Fire Department, DGS, and Chairman Costello’s team regarding the fire boats.
- To check with other municipalities to see what they can contribute to the purchase of fireboats.
- Provide a list of current DGS capital projects and ones on the way.

3. Hearing recessed.

**Baltimore City Police Department**

1. The Police Commissioner gave a PowerPoint presentation (*A copy is on file*).
2. The committee/council members asked questions, stated concerns, asked for clarification, and etc. Some highlights of same were:

- Vacancies
  - The large number of vacancies within the Department have been going on for quite some time!
    - How do your vacancies impact your responsibilities?
    - Limited personnel and resources are of concern
  - 1,500 positions for Patrol but is down by 600 vacancies
    - Talk about this
  - How are we going to supplement staffing shortages from one command to another command?
  - Service 635 – Are you on target for meeting the recruitment and retention of women in the workforce?
  - Are there any incentives for hiring and retaining women?
- Issuing Citations
  - Citations versus warrants
    - Can an officer give a citation for just loitering? **Answer: Yes, if needed**
    - Requested by member Conway: Provide the number of warrants by type served during the past five (5) years
  - If a warning occurs and the individual does not have an ID, what happens?
  - Concern: To ensure there is no ambiguity when it comes to policy!
  - Are citations digital or carbon copy?
- Commissioner’s Tenure
  - When does our contract expire? **Answer: March 12, 2024**
  - Do you plan to stay on Board until this date?
- Legalization of Marijuana
  - Becomes effective on July 1, 2023

- How is your Department going to handle this?
  - Is the Department doing any outreach?
  - Is any literature available?
  - Concern: Building positive relationship with Police and community!
  - Recreational marijuana, talk about policy for same
  - Hope a plan is in place by July 2023
- Northeastern District – do you have a Summer plan to slow down the violence in the district?
- Increase in crime in NE District – talk about this
- Requested by member McCray: CAO Leach and Police to meet, discuss and submit a full strategy plan for the Summer
- Ghost Guns/Guns
  - Can you talk about these guns
  - Do you melt the guns down once in your possession? Walk us through the process step by step!
  - Requested by member Stokes: Schedule a meeting whereas councilmembers can go see the actual process for these guns
  - Preventing illegal guns from coming into city – is of concern
    - Are more detectives involved in same?
    - Adding more resources for prevention is crucial!
- Civilization/Staffing Plan
  - Requested by member Dorsey: Provide an alternative staffing plan for non-sworn in employees
- Traffic Stops
  - We need to take a deeper dive into traffic stopes
    - How many resulted in arrest
    - How many are for moving violations
    - Metro unit versus Police
- Western District
  - Concern: Increased homicides and shooting
  - What is the group violence reduction strategy?
  - Can you tell us what is going on in the Western District?
- Overall Crime
  - It is a 50% chance that if you murder someone in the City, you won't get caught!
  - Where do you see the disconnect?
  - People are pulling triggers while officers are only a block away!
  - Would like to see more Patrol officers on foot!
    - Walk us through how we can get more Patrol out the cars and walking
    - Are we at the high point where officers are out of cars and walking? We have been talking about this for years now!
- Micro Zone Approach
  - Do not believe in this approach
  - Talk about some of the success of this approach, if any!

- Moving crime from one intersection to another; I just don't see this approach working at all!
  - This approach definitely need to be revisited – I too have not seen any improvements; something needs to change!
  - Requested by member Porter: Provide a written narrative outlining the analogy and timeline of the approach
- Open Air Drug Market – is of concern Response: Per Commissioner, Department is going after the open-air drug market; felony arrest are up this year
  - Agencies must come together to getting the City right; to save Baltimore!
- Citi Watch Cameras
  - Have an audit been conducted to see where more cameras can be placed? And, do you have a cost for same?
- Permit Process
  - There is a disconnect with the permit process; especially regarding the Parades happening in Summer months!
  - Who do we contact within your Department to make these things happen? (To verify process)
  - What takes it so long to get a permit?
  - Requested by member Middleton: Provide a written response explaining your involvement (Police Department) with the permit process
- Needed Resources
  - Hope the Administration continues to get you the resources and time to finish what you started
  - Is there a backlog for testing guns in homicide cases? Answer: No, but have backlogs in other areas
  - Do you have all the resources you need in the crime lab? Answer: No, never; we must test all evidence to help solve cases
  - What does the crime lab need to work efficiently? Answer: Giving up the number of people needed to do the work/jobs
  - Every district should have bicycles for their officers
- Eastern District
  - The people/residents in the Eastern District deserves the same resources as given to other districts
  - Requested by member Stokes: Provide the budgets for every police district in the city for the past five (5) years; to including how and/or what you based each budget on
- Consent Decree
  - How much do we pay annually to the monitors? Answer: Approximately \$1.5 million
  - Training and Technology for Consent Decree
    - Do you have a sense of what was spent to date on this?
  - Outstanding Money
    - Do you know how much money for the Decree is outstanding?
    - Do you have the ability to access the dollars saved?
  - New Early Intervention System

- Where are you with this system?
- How will the new system flow into the Police Integrity Unit?  
 Answer: The new system will be geared around officers' performance
- Smart Policing Strategy
  - Go over how this is going
  - Online police reporting, have you achieved your goals?
  - Are people getting reports on time?
- Do you have Spanish speakers in the Call Center?
- Violence Reduction Strategy – do you include robberies in same?
- Loitering
  - Comments regarding a business that provides a safe place for young girls to dance
    - Concern: The business had to put up a loitering sign
    - Concern: Loitering
    - Requested by member McCray: Provide in writing the training officers are getting for issuing citations for loitering
- New Vehicles
  - Concern: new vehicles not properly registered
  - Do you use license plate readers?
  - Do you already know where the license plate readers are going?
  - Requested by member McCray: Provide the location by Council district for the license plate readers
- Partnerships/Relationships with other Law Enforcement Agencies
  - Talk about this
  - How can you use those relationships to get rid of open-air drug use throughout the city?
  - How are we working with our Federal partners to address young folks/juveniles that are doing illegal things? Answer: The Federal government does not prosecute minors
- Downtown Issues
  - Such as: large crowds, DJ's, open drinks, too many people in one place late night – all are of concern (over and over each Summer)
  - With the shifting of Fellows Point to the Central District, do you think things will change?
- How does the command staff determine policies are being followed?

3. President Mosby gave closing remarks and thanked Chairman Costello for all his work during the budget process. Budget hearings recessed.

Was further study requested?

Yes  No

If yes, describe. If yes, describe. Yes, see "red and yellow" highlights in Major Issues Discussed.

*Marguerite M. Currin*

Marguerite M. Currin, Committee Staff

Date: June 27, 2023

cc: Bill File

OCS Electronic File



## Baltimore City Council Committee Hearing Attendance Record

<b>Council Bill</b> – Ordinance of Estimates for the Fiscal Year Ending June 30, 2024 – Budget Overview – DAY SIX (6)	Bill #: 23-0381
Committee: Ways and Means	Chair: Eric T. Costello
Date: <b>Tuesday, June 6, 2023</b>	Time: 9:00 AM
Location: <b>Council Chambers</b>	

PLEASE PRINT CLEARLY

CHECK HERE TO TESTIFY



First Name	Last Name	Address / Organization / Email	Testify	What is your position on this bill?		Lobbyist: Are you registered in the City?*	
				For	Against	Yes	No
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	✓	✓	✓	✓	✓
Mary-Beth	Halber	Health Dept					
Chris	Ryder	Planning					
PATRICIA	MORSE	MOED					
TAVON	THOMAS	MOED					
CHRIS	LEWIS	MOED					
Julie	Brooks	MOED					
DAVID	HAGANS	MOED					

Eric Holcomb      CHAD

\*NOTE: IF YOU ARE COMPENSATED OR INCUR EXPENSES IN CONNECTION WITH THIS BILL, YOU MAY BE REQUIRED BY LAW TO REGISTER WITH THE CITY ETHICS BOARD AS A LOBBYIST. REGISTRATION CAN BE DONE ONLINE AND IS A SIMPLE PROCESS. FOR INFORMATION VISIT: [HTTPS://ETHICS.BALTIMORECITY.GOV/](https://ethics.baltimorecity.gov/) OR CALL: 410-396-4730



## Baltimore City Council Committee Hearing Attendance Record

**Council Bill** – Ordinance of Estimates for the Fiscal Year Ending June 30, 2024 – Budget Overview – DAY SIX (6) **Bill #:** 23-0381

**Committee:** Ways and Means **Chair:** Eric T. Costello

**Date:** Tuesday, June 6, 2023 **Time:** 9:00 AM

**Location:** Council Chambers

**PLEASE PRINT CLEARLY**

**CHECK HERE TO TESTIFY**

			What is your position on this bill?		Lobbyist: Are you registered in the City?*		
First Name	Last Name	Address / Organization / Email	<b>Testify</b>	For	Against	Yes	No
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	✓	✓	✓	✓	✓
Aiwana	Green	MOEP					
Kian	TORRETT						

\*NOTE: IF YOU ARE COMPENSATED OR INCUR EXPENSES IN CONNECTION WITH THIS BILL, YOU MAY BE REQUIRED BY LAW TO REGISTER WITH THE CITY ETHICS BOARD AS A LOBBYIST. REGISTRATION CAN BE DONE ONLINE AND IS A SIMPLE PROCESS. FOR INFORMATION VISIT: [HTTPS://ETHICS.BALTIMORECITY.GOV/](https://ethics.baltimorecity.gov/) OR CALL: 410-396-4730

# City of Baltimore

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland 21202

## Meeting Minutes - Final

### Ways and Means

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Tuesday, June 6, 2023

9:00 AM

Du Burns Chambers, 4th Floor, City Hall, Phone:

+1-408-418-9388, Access Code: 2332 267 7654, Password:

Public, Link: <https://bmore.webex.com/bmore/j.php?>

MTID=me54d415c331f2cce4fecb19a956500b8

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#### 23-0381: Budget Hearings FY2024

See attached schedule

#### CALL TO ORDER

#### INTRODUCTIONS

#### ATTENDANCE

**Present** 7 - Eric T. Costello, Kristerfer Burnett, Ryan Dorsey, Danielle N. McCray, Sharon Green Middleton, Isaac "Yitzy" Schleifer, and Robert Stokes Sr.

#### ITEM SCHEDULED FOR PUBLIC HEARING

23-0381

##### Ordinance of Estimates for the Fiscal Year Ending June 30, 2024

For the purpose of providing the appropriations estimated to be needed by each agency of the City of Baltimore for operating programs and capital projects during the Fiscal 2024 year.

**Sponsors:** City Council President (Administration)

Hearing recessed; to reconvene at a later date.

#### DAY SIX (6) - BUDGET HEARINGS

Health Department, Planning, Commission on Historical & Architectural Preservation, Office of Employment Development, DGS, Police Department

#### ADJOURNMENT