



**Brandon M. Scott**  
Mayor

# **Fiscal Year 2026 Budget Hearing**

**MAY 28, 2025**



**MAYOR'S OFFICE OF  
RECOVERY  
PROGRAMS**  
BALTIMORE CITY



**@recoverbmore**



**@recoverbmore**



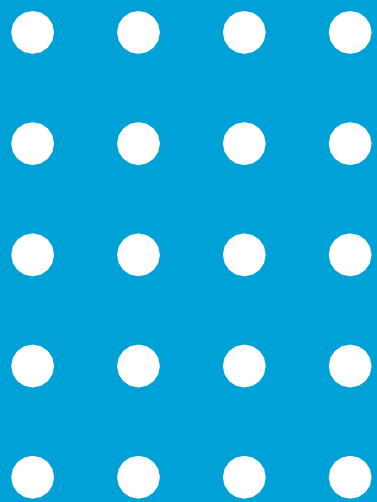
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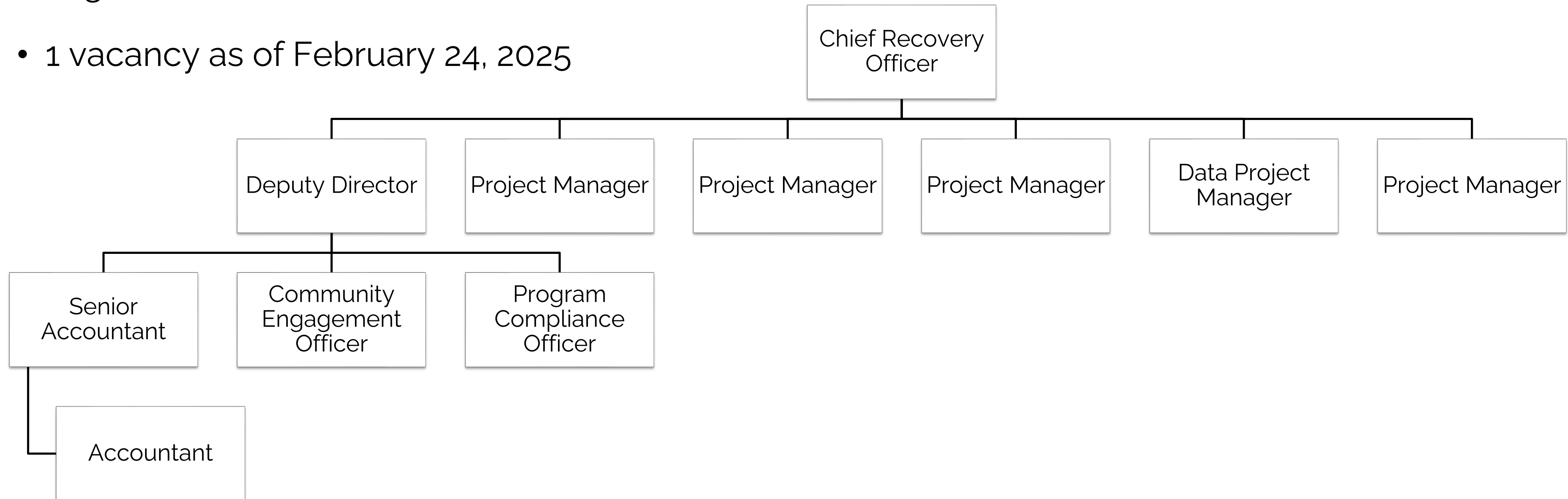
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# Recovery Office Structure



- Organizational structure: 11 FTEs
- 1 vacancy as of February 24, 2025



# Expenditures and Obligations Across ARPA Portfolio



According to January 2025 data published by the U.S. Department of Treasury—the most recent data available—**77 percent of cities with populations greater than 250,000 residents had 70 percent or more of their ARPA funds spent.\***



Since April 2024, Baltimore has spent **\$192.6 million**, which represents a **75%** increase in the last year.

**\$641.1M**  
**Obligated**

*100% of ARPA funding has been obligated through April 2025*



**\$448.3M**  
**Expended**

*70% of ARPA funding has been expended through April 2025*



\*Analysis conducted by the Recovery Office of data published on the U.S. Department of Treasury website.

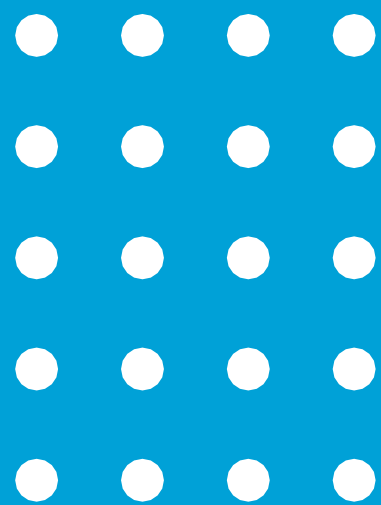
# Fully Expended Grants



Organization Type	Number Fully Expended	Total Budget	Total Expenditures
City Agency	9	\$30,570,980	\$30,570,980
Quasi-Governmental	14	\$57,351,558	\$57,351,558
Nonprofit	35	\$34,101,144	\$34,101,144
Total	48	\$122,023,682	\$122,023,682

Data as of April 30, 2025

# City Agencies With Commitments Greater Than \$10M



# Department of Transportation | FY26

32%  
Expended

- DOT has reconstructed 549 out of 1,400 sidewalk ramps (39% of goal met to date, to be completed by summer 2026).
- DOT has replaced 11,081 out of 61,000 square feet of sidewalk (18% of goal met to date, to be completed by spring 2026).
- Funding is also included for construction inspection services.
- Locations were selected using the methodology outline by the [Complete Streets Manual](#).

Description	Budget	Expenditures
ADA Ramp Reconstruction	\$12,301,200	\$4,222,810
Sidewalk Repair	\$798,800	\$20,800
Total	\$13,100,000	\$4,243,610

Data as of April 30, 2025

# Department of General Services | FY26

45%  
Expended

- DGS has received all 100 ARPA-funded BPD Police Interceptor Utilities (PIUs). All are now in service.
- Northwest Community Action Center is awaiting the execution of one final change order and then construction will be complete.
- City Hall roof is under construction. ARPA funds will be spent first. Entire project to be completed by December 31, 2026.
- Updates for other projects included on agency specific slides.

Description	Budget	Expenditures
BPD Fleet	\$6,450,000	\$5,853,216
Northwest Community Action Center	\$2,500,000	\$1,682,788
City Hall Roof Repair	\$6,850,000	\$38,706
BCFD: Roof Repairs & Replacement	\$1,240,225	\$981,249
BCFD: Facility Upgrades	\$3,425,625	\$774,292
DPW: Load Packers	\$5,080,220	\$5,080,220
EPFL: HVAC Repair & Replacement	\$10,800,000	\$1,941,828
Total	\$36,346,070	\$16,352,300

Data as of April 30, 2025

# Baltimore City Fire Department | FY26

57%  
Expended



- Roof repair and renovations are substantially complete at Engine 42, 45, and Hazmat Station. Fire Marshall Office under construction.
- Facilities improvements at Engine 30, Engine 45, Truck 5 and Fire Academy are substantially complete. Four bathroom renovations remaining, all to be completed by fall 2025. All generators to be installed by summer 2025.
- Majority of self-contained breathing apparatuses and all thermal imaging cameras delivered. All outstanding equipment expected by December 31, 2025.

Description	Budget	Expenditures
DGS: Roof Repairs and Replacement	\$1,240,225	\$981,249
DGS: Facility Upgrades	\$3,425,625	\$774,292
Equipment Purchases	\$5,334,150	\$3,991,294
Total	\$10,000,000	\$5,746,835

Data as of April 30, 2025



# Department of Public Works | FY26



79%  
Expended

- All 5 mini load packers are in service, along with most 16-yard load packers.
- Fencing project complete at Quarantine Road Landfill. Bathroom renovation at Bowley's Lane anticipated to begin in summer 2025.
- ARPA funded 30 DPW recycling crew positions from January 1, 2024 – November 30, 2024.
- The waste removal contract was covered by ARPA from October 2023-October 2024.
- DGS has received all 20 ARPA-funded load packers and all are now in service.

Description	Budget	Expenditures
Fleet Purchases	\$5,329,454	\$3,551,377
Capital Improvements	\$289,909	\$26,932
Operating Improvements	\$40,417	\$40,417
Recycling Crews	\$975,000	\$975,000
Waste Removal	\$3,285,000	\$3,285,000
DGS: Load Packers	\$5,080,220	\$5,080,220
Total	\$15,000,000	\$12,958,946

Data as of April 30, 2025

# Blight Elimination and Prevention - Housing | FY26

Department of Housing and Community Development



61%  
Expended

- Impact Investment Areas: \$8.3M expended on operations, property rehab, demolitions, acquisitions, and development incentives.
- Healthy Homes: Over 60 cases closed and over 30 cases in pipeline with approved scopes of work.
- CPTED: Over \$700K expended on demolition, rehab, repairs, and developer incentives for vacant structures.

Description	Budget	Expenditures
Crime Prevention Through Environmental Design (CPTED)	\$2,000,000	\$733,801
Healthy Homes	\$3,000,000	\$2,254,999
Impact Investment Areas	\$12,989,000	\$8,370,115
Permitting System Upgrades	\$2,399,000	\$1,796,394
Upgrades for Seniors (HUBS)	\$7,000,000	\$4,299,024
Wealth Building	\$2,400,000	\$788,348
<b>Total</b>	<b>\$29,788,000</b>	<b>\$18,242,681</b>

Data as of April 30, 2025

# Strategic Capital Investments in Housing | FY26

Department of Housing and Community Development



**71%**  
Expended

- Tivoly Eco Village: Phase 1 predevelopment grant to be submitted to the Board of Estimates for approval in June 2025.
- Park Heights: Infrastructure and Senior Housing projects are completed. The Multi-Family phase of the project is expected to be completed during FY26.

Description	Budget	Expenditures
Tivoly Eco Village	\$7,415,000	\$0
Uplands Redevelopment	\$12,000,000	\$11,996,301
Park Heights	\$13,793,429	\$11,595,274
<b>Total</b>	<b>\$33,208,429</b>	<b>\$23,591,575</b>

Data as of April 30, 2025

# Blight Elimination and Prevention – Planning | FY26

## Department of Planning



**37%**  
Expended

- Middle Neighborhoods CDC: This effort is focused on building capacity among community associations.
  - 15 Block projects organized by neighborhoods, including homeownership fairs to better market the services and resources of the associations.
- Inspire Developer Incentives: Over \$700K in awards to developers to-date.

Description	Budget	Expenditures
Middle Neighborhoods CDC	\$1,000,000	\$800,000
Inspire Developer Incentives	\$1,287,904	\$50,000
<b>Total</b>	<b>\$2,287,904</b>	<b>\$850,000</b>

Data as of April 30, 2025

# Clean Corps | FY26

## Department of Planning



95%  
Expended

- Over 14,900 cleaning services completed in alleyways to date.
- Over 1,600 tons of total crash collected from alley ways and vacant lots.
- Transitioned from a neighborhood to a regional model in May 2024, expanding service areas from 15 to 38 neighborhoods.

Description	Budget	Expenditures
Clean Corps	\$14,660,000	\$13,998,482
Total	\$14,660,000	\$13,998,482

Data as of April 30, 2025

# Food Insecurity | FY26

## Department of Planning



- Produce Box Distribution: 280,000 boxes of fresh produce delivered to city residents to date.
- Online SNAP: Amazon Foods is providing delivery services to City residents.
- Produce Rx: 118 patients enrolled in program that partners with MedStar to provide patients with fresh produce.

69%  
Expended

Description	Budget	Expenditures
Food Insecurity	\$11,070,000	\$7,602,278
Total	\$11,070,000	\$7,602,278

Data as of April 30, 2025

# Baltimore City Health Department | FY26

**85%**  
Expended

- Vaccination clinic and outreach contracts will end in June 2025. Testing is limited to at-home test kits.
- Food delivery for seniors will continue through June 2026.
- BCHD regularly assessing PPE needs to maintain inventory.
- Bmore Healthy Babies spending nearly complete.

Description	Budget	Expenditures
Communications	\$1,157,430	\$1,009,443
Contact Tracing	\$8,037,346	\$7,793,854
Food Insecurity	\$15,291,969	\$12,747,604
Public Health Service Delivery	\$2,833,947	\$2,183,867
Operational Support	\$2,848,104	\$2,478,591
PPE	\$2,713,267	\$2,325,694
Testing	\$1,095,866	\$939,608
Vaccination	\$9,409,913	\$7,386,690
Vulnerable Communities	\$1,008,943	\$728,963
<b>Total</b>	<b>\$44,396,785</b>	<b>\$37,594,312</b>

Data as of April 30, 2025

# Baltimore City Office of Information and Technology | FY26



65%  
Expended

## Digital Equity

- 46 recreation centers connected to the City's broadband network
- 8 senior centers connected to the City's broadband network
- The full Digital Equity Fund has been awarded.

Description	Budget	Expenditures
Broadband - Digital Equity Fund	\$5,000,000	\$2,381,013
Broadband - Phase I and II	\$20,600,000	\$13,847,747
BCIT RSI Tax Software	\$4,000,000	\$1,945,980
New computers and technical equipment for City employees	\$8,000,000	\$6,406,246
Total	\$37,600,000	\$24,580,986

Data as of April 30, 2025

## Tax Software & Hardware Refresh

- Tax System Modernization project switched to different software from the same company, still on track.
- PC refresh, hybrid room upgrades, and switch refresh are all on-track for timely completion.
- CitiWatch cameras refresh and camera network infrastructure upgrade complete.



# Recreation and Parks | FY26

42%  
Expended

- Gardenville Rec Center to be completed in spring 2026.
- Elijah Cummings Rec Center groundbreaking on May 9, 2025. Targeted completion by fall 2026.
- Bocek Gymnasium groundbreaking in spring 2025. Targeted completion by summer 2026.
- Towanda and Coldstream pools to be opened in June 2025; Greater Model pool to be completed in fall 2025, opened in summer 2026.
- Final trail project and final playground project to be finished in early summer 2025. All athletic court projects are complete.

Description	Budget	Expenditures
Administration	\$2,345,348	\$1,244,974
Athletic Courts	\$856,814	\$848,355
Playgrounds	\$5,061,998	\$4,799,217
Pools	\$23,446,667	\$11,670,672
Rec Centers	\$26,266,344	\$5,755,470
Trails	\$431,510	\$130,063
Total	\$58,408,681	\$24,448,751

Data as of April 30, 2025

# Mayor's Office of Employment Development | FY26

91%  
Expended



- 357 unemployed/underemployed residents have received subsidized employment through Hire Up and were funded by City ARPA funds.
- 850 residents have enrolled in Train Up programs funded by City ARPA.
- Let's Ride to Work utilized funding from City ARPA to serve an additional 347 residents.
- MOED has supported 5,906 youth through YouthWorks summer employment with City ARPA funds.

Description	Budget	Expenditures
Administration	\$2,698,538.53	\$2,372,451
Hire Up	\$4,604,178.00	\$4,735,478
Train Up	\$6,086,786.00	\$4,889,970
Workforce Supports	\$3,457,124.33	\$2,948,457
YouthWorks	\$13,153,373.14	\$12,427,987
Total	\$30,000,000	\$27,374,342

Data as of April 30, 2025



# Mayor's Office of Neighborhood Safety and Engagement | FY26

61%  
Expended



## Group Violence Reduction

- GVRS targeting Southern District Expansion in summer 2024.

## Subsidized Employment

- Returning Citizens Behind the Wall grant completed by summer 2025.
- GVRS Transitional Employment partnership with Hire Up continues.
- \$500K allocated for MONSE referrals into Clean Corps.

## Other

- Coordinated Neighborhood Stabilization Response mobilizations continue to exceed the goal of 8 per year. The Peace Mobile remains a popular resource.
- MONSE has partnered with BCPSS to provide Trauma-Informed Care Trainings for BCPSS staff.

Description	Budget	Expenditures
Group Violence Reduction	\$21,389,141	\$12,361,582
Community Safety & Response	\$2,772,570	\$2,125,848
Re-Entry Services	\$271,044	\$258,538
Subsidized Employment	\$4,558,858	\$826,773
Victim Services	\$1,268,891	\$877,531
Youth & Trauma	\$3,934,608	\$2,466,250
Project Administration	\$6,304,888	\$5,790,128
Total	\$40,500,000	\$24,706,650

Data as of April 30, 2025



# Mayor's Office of Homeless Services | FY26

62%  
Expended

- All Housing Accelerator Fund grants have been awarded and draw-downs have started.
- Housing Navigators continue to be available to meet with residents in-person at select library locations.
- City has purchased 2 hotel buildings. They are slated for conversion to permanent supportive housing units.
- The Rapid Resolution and Shelter Diversion Fund has provided \$1.5M in aid to 365 households as of April 2025.

Description	Budget	Expenditures
Housing Accelerator Fund	\$17,115,000	\$1,272,727
Housing Navigation and Landlord Engagement	\$4,000,000	\$2,778,899
Rapid Resolution and Diversion Fund	\$2,345,000	\$1,800,461
Shelter Demobilization	\$5,605,272	\$5,205,272
Shelter Operations and Acquisition	\$47,434,728	\$36,299,644
Total	\$73,500,000	\$47,357,003

Data as of April 30, 2025

# Recovery Office Administration | FY26

## Mayor's Office of Recovery Programs



69%  
Expended

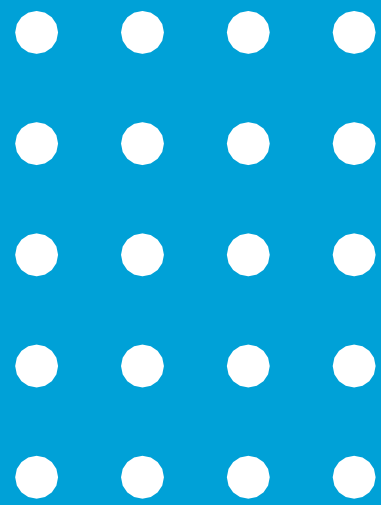
- The Recovery Office is budgeted to sunset in June 2027.
- Staffing costs cover the salaries and benefits for 10 employees and consulting support for technical assistance and monitoring and compliance activities.
- Since the last annual budget hearing, 32 organizations have completed a full cycle of monitoring activities. Out of those, 16 have completed additional monitoring activities.
- There are 7 other organizations currently undergoing additional monitoring.

Description	Budget	Expenditures
ARPA Administration	\$17,000,000	\$11,717,167
Total *	\$17,000,000	\$11,717,167

Data as of April 30, 2025



# Opioid Restitution Fund

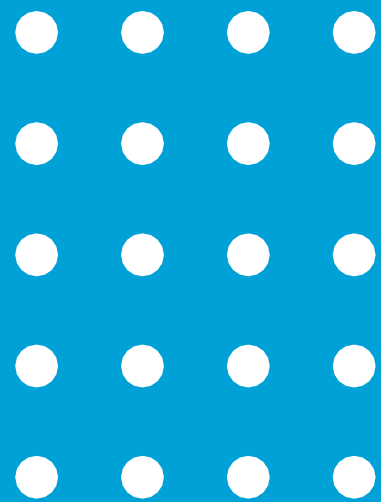


# Opioid Restitution Fund | FY26

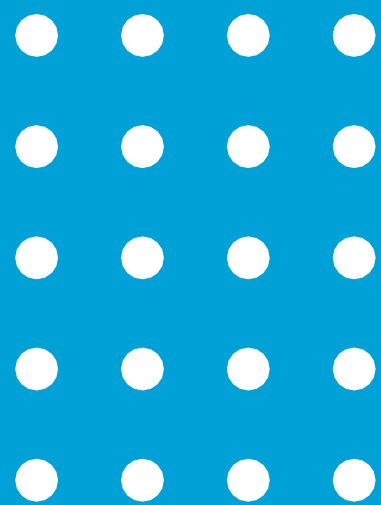
- There are 22 named entities; 1 grant agreement was executed in FY25 and the majority are expected to go to the Board of Estimates for approval during the first quarter of FY26.
- Currently, the Recovery Office has 1 Project Manager dedicated full-time to the Opioid Restitution Fund. There is also contractual support for accounting.

Description	Budget
FY26 – MORP Administration	\$589,399
FY26 – Named Entity Grants	\$17,400,000

# APPENDIX



# Expenditures by Organization



# Expenditures by Organization | City Agencies | 1 of 2

Organization	Total Commitments	Expenditures	Percent Expended
Baltimore City – City Services	\$3,796,060	\$56,048	1.5%
Baltimore City - General Fund Restoration	\$1,097,134	\$1,096,679	99.9%
Baltimore City – Labor Incentives	\$4,786,000	\$4,786,000	100%
Baltimore City – Vaccine Incentives	\$10,444,760	\$10,444,760	100%
Baltimore City Dept of General Services	\$36,340,070	\$16,352,300	45.0%
Baltimore City Dept of Housing and Community Development	\$66,996,429	\$45,834,256	68.4%
Baltimore City Dept of Planning	\$28,017,904	\$22,450,759	80.1%
Baltimore City Dept of Public Works	\$9,919,780	\$7,878,726	79.4%
Baltimore City Dept of Transportation	\$13,100,000	\$4,243,610	32.4%
Baltimore City Fire Department	\$5,334,150	\$3,991,294	74.8%
Baltimore City Health Department	\$44,396,785	\$37,594,312	84.7%

Note: All data as of April 2025



# Expenditures by Organization | City Agencies | 2 of 2

Organization	Total Commitments	Expenditures	Percent Expended
Baltimore City Information & Technology *	\$37,600,000	\$24,580,986	65.4%
Baltimore City Recreation and Parks	\$58,408,681	\$24,448,751	41.9%
Mayor's Office – Digital Services	\$2,100,000	\$1,480,468	70.5%
Mayor's Office of Children and Family Success	\$2,000,000	\$2,000,000	100%
Mayor's Office of Employment Development	\$30,000,000	\$27,374,342	91.2%
Mayor's Office of Homeless Services	\$76,500,000	\$47,357,003	91.2%
Mayor's Office of Immigrant Affairs	\$3,998,078	\$3,313,447	83.1%
Mayor's Office of Neighborhood Safety and Engagement	\$40,500,000	\$24,706,650	61.0%
Mayor's Office of Performance and Innovation	\$1,640,000	\$639,601	39.0%
Mayor's Office of Recovery Programs *	\$17,000,000	\$11,717,167	68.9%
<b>City Agency Totals</b>	<b>\$493,971,831</b>	<b>\$322,347,160</b>	<b>65.3%</b>

Note: All data as of April 2025

\*The total commitment amount for BCIT-BDE is \$30 million. About \$4.4 million of this commitment was provided to Enoch Pratt Libraries for digital equity initiatives, which is reflected in a separate table.



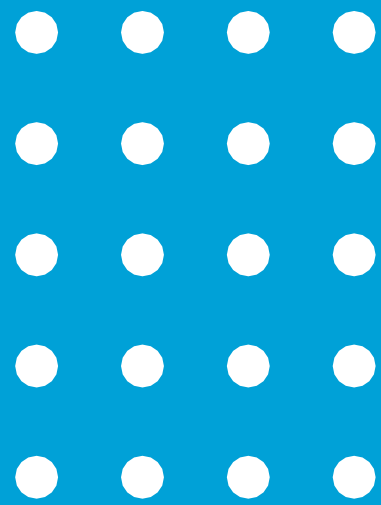
# Expenditures by Organization | Quasi-Gov & Nonprofits

Organization	Total Commitments	Expenditures	Percent Expended
Quasi - Baltimore City Board of School Commissioners	\$7,088,656	\$3,000,000	42.3%
Quasi - Baltimore Civic Fund - ERF	\$8,300,000	\$8,300,000	100%
Quasi - Baltimore Civic Fund – Artist Relief and Artscape	\$2,100,000	\$2,100,000	100%
Quasi - Baltimore Development Corporation - ERF	\$11,025,042	\$11,025,042	100%
Quasi - Baltimore Hotel Corporation	\$989,000	\$989,000	100%
Quasi - Baltimore Office of Promotion and the Arts – ERF	\$1,000,000	\$1,000,000	100%
Quasi - Baltimore Public Markets Corporation	\$7,917,957	\$6,917,957	87.4%
Quasi - Enoch Pratt Free Library	\$4,400,000	\$2,126,675	48.3%
Quasi - Family League of Baltimore – ERF	\$2,000,000	\$2,000,000	100%
Quasi - Housing Authority of Baltimore City	\$27,419,559	\$25,969,559	94.7%
Quasi - Live Baltimore	\$3,067,885	\$1,533,943	50%
Quasi - Visit Baltimore - ERF	\$2,500,000	\$2,500,000	100%
Quasi - Visit Baltimore -	\$4,000,000	\$2,000,000	50%
Nonprofit - Nonprofit Investments	\$66,424,138	\$56,513,517	85.1%
<b>Quasi and Nonprofit Totals</b>	<b>\$147,198,295</b>	<b>\$125,975,692</b>	<b>85.6%</b>

Note: All data as of April 2025



# City Agencies With Commitments Less Than \$10M



# Digital Services and Performance Management | FY26



57%  
Expended

## Digital Services

- This team is operating within BCIT and consists of 4 staff, which have expertise in design and software development.

## Office of Performance Management and Innovation

- New Data Warehouse team established to modernize Baltimore's operational and analytical capabilities.
- The team is building solutions on local infrastructure using open-source tools to reduce reliance on external vendors and proprietary platforms for data storage.

Description	Budget	Expenditures
Create Digital Services Team	\$2,100,000	\$1,480,468
Create Performance Management System Team	\$1,640,000	\$639,601
Total	\$3,740,000	\$2,120,069

Data as of April 30, 2025

# New Americans and Language Access | FY26

Mayor's Office of Immigrant Affairs



83%  
Expended

## Baltimore New Americans Access Coalition (BNAAC)

- BNAAC plans to enroll 750 cases total in the program.
- BNAAC partners continue outreach and community engagement at resource fairs.

Description	Budget	Expenditures
BNAAC	\$3,511,234	\$2,986,212
Language Access	\$476,844	\$327,235
Total	\$3,988,078	\$3,313,447

Data as of April 30, 2025

## Language Access

- Language Access Coordinator is working with a cohort of 9 agencies to begin Language Access plans.
- ARPA-funded staff member has been consulting with agencies, translating ARPA documents.

# City Services Agreement | FY26

## Department of Finance



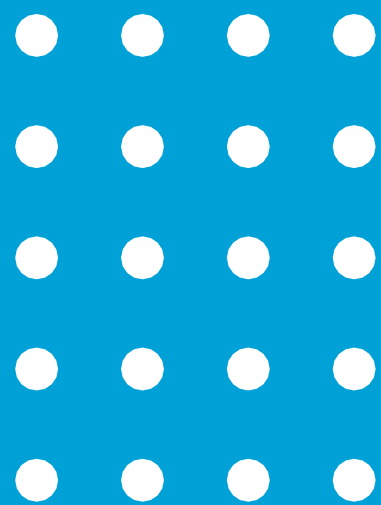
- Agreement was executed at the end of December 2024.
- The focus of this agreement is on tackling 311 requests and completing proactive work for core City services like.
- Half of the agreement to be expended within the next 6 months.

1%  
Expended

Description	Budget	Expenditures
City Services	\$3,796,060	\$56,048
Total	\$3,796,060	\$56,048

Data as of April 30, 2025

# Quasi-Governmental Organizations



# Baltimore City Board of School Commissioners | FY26

42%  
Expended

- MerVo HS Football Field Turf: BCPSS is finalizing an RFP to bid out this project.
- Northwestern HS Air Conditioning Installation: 45 out of 128 classrooms plus the cafeteria and Library have replaced A/C installed.
- City Springs Replacement Building Design Services: Contract awarded on April 8, 2025.
- Edmondson HS Career & Technical Education Renovations Design Services: Contract awarded on April 8, 2025.

Description	Budget	Expenditures
Capital Design Services and Renovations	\$7,088,656	\$3,000,000
Total	\$7,088,656	\$3,000,000

Data as of April 30, 2025

# Baltimore Public Markets Corporation | FY26



87%  
Expended

## Public Markets Lost Revenue Grant

- 21 merchants receiving rental abatements to date.
- Over 63 merchants receiving technical assistance.
- Over \$500K spent on SNAP benefits.

Description	Budget	Expenditures
Public Markets Lost Revenue Due to Covid-19	\$3,000,000	\$2,000,000
Redevelopment of Lexington Market	\$4,917,957	\$4,917,957
Total	\$7,917,957	\$6,917,957

Data as of April 30, 2025

# Enoch Pratt Free Library | FY26



27%  
Expended

- All Digital Navigators positions filled.
- Ongoing planning for upgraded indoor computer areas and outdoor public Wi-Fi at six branch locations.
- For HVAC repair, construction has begun at Northwood, Brooklyn, and Reisterstown. Construction at Govans, Herring Run, and Hamilton to start in summer 2025. Work at all libraries expected to be completed by fall 2025.

Description	Budget	Expenditures
Advancing Digital Equity - Assistance to Non-Profits	\$2,567,833	\$1,256,280
Advancing Digital Equity - Engagement and Navigation	\$1,095,000	\$419,851
Advancing Digital Equity - Pratt Anywhere	\$737,167	\$450,544
DGS: HVAC Repair and Replacement in Libraries	\$10,800,000	\$1,941,828
Total	\$15,200,000	\$4,068,503

Data as of April 30, 2025

# Housing Authority of Baltimore City | FY26

95%  
Expended

- Key Pointe Phase 2A (e.g., O'Donnell Heights) will begin infrastructure construction in late summer 2025.
- Nathaniel J. McFadden Learn and Play Park groundbreaking took place in January 2025.
- Perkins Phase II Infrastructure completed in FY25.

Description	Budget	Expenditures
Key Pointe Phase 2A	\$2,900,000	\$1,450,000
Perkins II - Infrastructure	\$1,064,107	\$1,064,107
PSO Transformation	\$16,980,202	\$16,980,202
Nathaniel J McFadden Learn and Play Park	\$2,475,250	\$2,475,250
Somerset II - Infrastructure	\$4,000,000	\$4,000,000
Total	\$27,419,559	\$25,969,559

Data as of April 30, 2025

# Live Baltimore | FY26



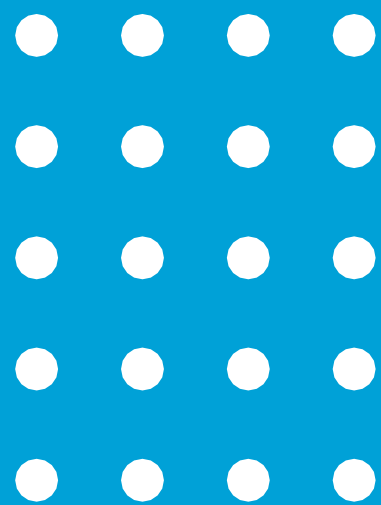
**75%**  
Expended

- Increased base award amount to \$15K.
- 98 awards committed to homebuyers to date.
- Ribbon-cutting held during spring 2025 to celebrate progress thus far; closings are happening regularly this spring.

Description	Budget	Expenditures
Buy Back the Block	\$2,033,943	\$1,553,943
Total	\$2,033,943	\$1,553,943

Data as of April 30, 2025

# Nonprofits



# University Partners – Program Evaluation | FY26

37%  
Expended

- University of Baltimore will conduct 9 program evaluations by December 31, 2026.
- The new Impact Indicators dashboard was released in March 2024 and data for specific Indicators is updated at least annually.
- University of Baltimore identifies whether certain ARPA projects are using evidence-based interventions. This research satisfies a U.S. Department of Treasury reporting requirement.

Description	Budget	Expenditures
Morgan State University	\$95,130	\$95,130
University of Baltimore – Contract 1	\$438,000	\$438,000
University of Baltimore – Contract 2	\$1,715,855	\$290,191
Total	\$2,248,985	\$823,321

Data as of April 30, 2025

# Expenditures by Organization | Nonprofits

Organization	Obligations	Expenditures	Percent Expended
1199 SEIU	\$2,000,000	\$2,000,000	100%
Aequo Foundation	\$2,000,000	\$2,000,000	100%
Ahavas Chaim Inc	\$469,113	\$469,113	100%
American Communities Trust, Inc.	\$2,250,000	\$2,250,000	100%
Artspace	\$137,959	\$137,959	100%
B'More Clubhouse	\$500,000	\$500,000	100%
B360	\$1,250,000	\$1,250,000	100%
Baltimore Bikur Cholim	\$285,000	\$285,000	100%
Baltimore City Community College Foundation	\$550,000	\$355,085	64.6%
Baltimore Corps Inc. - Sustainable Employment	\$371,000	\$371,000	100%
Baltimore Corps Inc. - HBCU Fellowship	\$3,250,000	\$2,000,000	61.5%
Baltimore Museum of Art	\$500,000	\$125,000	25%
Baltimore Safe Haven	\$500,000	\$500,000	100%
Banner Neighborhoods	\$950,000	\$950,000	100%
Bethel Outreach	\$1,250,000	\$1,250,000	100%
Black Yield Institute	\$718,750	\$718,750	100%
CASH Campaign of Maryland	\$4,800,000	\$4,800,000	100%
Chesapeake Shakespeare Company	\$275,000	\$275,000	100%
CollegeBound	\$2,000,000	\$1,000,000	50%

Data as of April 2025



# Expenditures by Organization | Nonprofits

Organization	Obligations	Expenditures	Percent Expended
City Dibs	\$500,000	\$500,000	100%
Downtown Partnership – Small Business Assistance	\$1,600,000	\$1,450,000	90.6%
Downtown Partnership – Downtown Rise	\$4,000,000	\$2,000,000	50%
Druid Heights CDC	\$300,000	\$300,000	100%
Everyman Theatre	\$1,000,000	\$1,000,000	100%
FreeState Justice	\$470,000	\$390,688	83.1%
Greater Baltimore Urban League	\$1,000,000	\$890,348	89.0%
Green & Healthy Homes Initiative	\$2,500,000	\$2,500,000	100%
Healthy Neighborhoods, Inc.	\$162,041	\$64,816	40%
HeartSmiles	\$250,000	\$250,000	100%
International Rescue Committee	\$325,000	\$253,499	78.0%
Keys Empowers	\$1,000,000	\$1,000,000	100%
Leadenhall Baptist Church	\$200,000	\$200,000	100%
Ministers' Conference Empowerment Center CDC	\$859,322	\$859,322	100%
Maryland Volunteer Lawyers for the Arts	\$250,000	\$219,005	87.6%
Neighborhood Housing Services	\$2,800,000	\$2,800,000	100%
No Boundaries Coalition	\$750,000	\$551,554	73.5%
North East Housing Initiative	\$300,000	\$300,000	100%
Omega Baltimore Foundation Inc.	\$260,000	\$260,000	100%
Parity Baltimore Incorporated	\$700,000	\$612,000	87.4%

Data as of April 2025



# Expenditures by Organization | Nonprofits

Organization	Obligations	Expenditures	Percent Expended
Parks and People	\$700,000	\$700,000	100%
Penn Ave Black Arts & Entertainment District	\$1,000,000	\$939,935	94.0%
Pro Bono Resource Center of Maryland	\$700,000	\$602,558	86.1%
Project PLASE	\$3,500,000	\$2,979,771	85.1%
ReBUILD	\$2,000,000	\$2,000,000	100%
Rebuilding Together Baltimore	\$575,000	\$575,000	100%
Soccer Without Borders	\$450,000	\$450,000	100%
South Baltimore Community Land Trust	\$450,000	\$450,000	100%
Southeast CDC	\$2,500,000	\$1,869,440	74.8%
Southwest Partnership	\$500,000	\$500,000	100%
The B&O Railroad Museum	\$185,000	\$83,137	44.9%
The Pride Center of Maryland	\$250,000	\$250,000	100%
United Way of Central Maryland	\$4,500,000	\$3,375,000	75.0%
University Partners	\$2,248,985	\$823,321	36.6%
Urban Strategies, Inc. Baltimore	\$1,631,969	\$1,350,420	82.7%
Volo Kids Foundation	\$1,000,000	\$1,000,000	100%
Walters Art Museum	\$500,000	\$477,197	95.4%
Wide Angle Youth Media	\$450,000	\$450,000	100%
<b>Nonprofit Totals</b>	<b>\$66,424,138</b>	<b>\$56,513,517</b>	<b>85.1%</b>

Data as of April 2025

