

AKC, Dept, for

FROM	NAME & TITLE	Andrew Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432 City Hall (396-4941)
	SUBJECT	City Council Bill #15-0539

CITY of
BALTIMORE
MEMO



DATE: June 15, 2015

TO The Honorable President and
Members of the City Council
Room 400, City Hall

Attention: Ms. Karen Randle

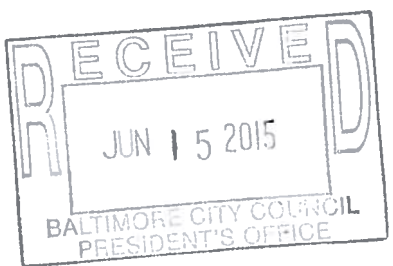
City Council bill 15-0539 has been introduced for the purpose of providing a supplementary General Fund appropriation in the amount of \$20,000,000 to Service 122: Miscellaneous General Expenses.

The City experienced a period of significant civil unrest between April 25th and May 3rd. During this time the City mobilized a number of resources to respond to these events, including heightened police presence, fire suppression, waste removal and cleanup, and extended hours at City facilities. The City also received mutual aid from other government agencies. The Board of Estimates has recommended drawing from the Budget Stabilization Reserve (BSR) to cover these unanticipated expenses. This supplemental appropriation is needed to balance the Fiscal 2015 budget.

The Department of Finance supports this legislation.

cc: Henry Raymond
Angela Gibson

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