

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 23-0336

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: January 23, 2023
Assigned to: Ways and Means Committee

Committee Report: Favorable
Council action: Adopted
Read second time: April 17, 2023

AN ORDINANCE CONCERNING

**Supplementary General Fund Capital Appropriation –
Mayor’s Office of Information Technology – \$1,750,000**

FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$1,750,000.00 to the Mayor’s Office of Information Technology – PRJ002410 (915079 117-079 Infrastructure Platforms End of Life Refresh/Upgrades), to provide funding for refreshing and upgrading infrastructure platforms that are at the end of their useful lives; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents income tax funds in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2023.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2023 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2023 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On December 21, 2022, the Board of Estimates recommended this appropriation to the City Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$1,750,000.00 shall be made available to the Mayor’s Office of Information Technology –
3 PRJ002410 (915079 117-079 Infrastructure Platforms End of Life Refresh/Upgrades) as a
4 Supplementary General Fund Capital Appropriation for Fiscal Year 2023, to provide funding for
5 refreshing and upgrading infrastructure platforms that are at the end of their useful lives. The
6 source of revenue for this appropriation are income tax funds in excess of the amount from this
7 source that was relied on by the Board of Estimates in determining the tax levy required to
8 balance the budget for Fiscal Year 2023.

9 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
10 enacted.

Council Bill 23-0336

Certified as duly passed this 1 day of May, 2023



President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this 1 day of May, 2023



Chief Clerk

Approved this _____ day of _____, 20____

Mayor, Baltimore City