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<b>FROM</b>	NAME & TITLE	Robert Cename, Chief	CITY of <b>BALTIMORE</b> <b>MEMO</b> <i>62</i>	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	General Fund Appropriation Supplemental of \$1,630,015.63 to the Department of Public Works		

DATE: 8/27/2021

TO  
The Honorable President and Members  
of the Board of Estimates

Dear President and Members:

**ACTION REQUESTED OF B/E:**

Approval of General Fund appropriation supplemental in the total amount of \$1,630,015.63 to the Department of Public Works, Service #663: Waste Removal and Recycling.

**AMOUNT OF MONEY AND SOURCE OF FUNDS:**

The source of funds for this appropriation \$1,630,015.63 will come from Coronavirus Aid, Relief, and Economic Security (CARES) Act funding.

FROM  
1001-000000-1500-166800-404001

**BACKGROUND AND EXPLANATION:**

A supplemental is a method of appropriation adjustment used in the event of unanticipated expenditures, such as those associated with COVID-19 response, that the appropriated budget cannot absorb. This supplemental will be used to balance the Fiscal Year 2021 budget for the costs of contractor support for Solid Waste and routing software.

**MBE/WBE PARTICIPATION:**

N/A

**BALTIMORE CITY RESIDENTS FIRST (BCRF):**

BCRF Applicable: \_\_\_yes \_\_\_x\_\_\_no

APPROVED BY BOARD OF ESTIMATES  
SEP 15 2021  
*[Signature]*  
DATE CLERK

APPROVED FOR FUNDS  
AUG 31 2021  
*MG*  
BUDGET & MGMT. RESEARCH