CITY OF BALTIMORE COUNCIL BILL 11-0711 (First Reader)

Introduced by: The Council President, Councilmember Curran At the request of: The Administration (Department of Finance) Introduced and read first time: June 6, 2011 Assigned to: Budget and Appropriations Committee REFERRED TO THE FOLLOWING AGENCIES: Department of Transportation, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

Supplementary Motor Vehicle Fund Operating Appropriation –
Department of Transportation – \$2,300,000

- FOR the purpose of providing a Supplementary Motor Vehicle Fund Operating Appropriation in
 the amount of \$2,300,000 to the Department of Transportation Service 689 (Vehicle
 Impounding and Towing), to provide funding for additional operating expenses; and
 providing for a special effective date.
- 8 By authority of
- 9 Article VI Board of Estimates
- 10 Section 8(b)(3) and (c)
- 11Baltimore City Charter
- 12 (1996 Edition)
- 13

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Recitals

The revenue appropriated by this Ordinance represents funds from the Fiscal 2011 Impounding Cars revenue in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2011.

- This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2011 was formulated.
- 19 This appropriation is made necessary by a material change in circumstances since the 20 Ordinance of Estimates for Fiscal Year 2011 was formulated or is for a new program that could 21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.
- On May 25, 2011, the Board of Estimates recommended this appropriation to the CityCouncil.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$2,300,000 shall be made available to the Department of Transportation – Service 689 (Vehicle Impounding and Towing) as a Supplementary Motor Vehicle Fund Operating Appropriation for Fiscal Year 2011, to provide funding for additional operating expenses. The source of revenue

> **EXPLANATION:** CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law.

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for this appropriation is from Impounding Cars revenue (\$2,300,000) in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2011. 1

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SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it 4 5 is enacted.