

**CITY OF BALTIMORE  
COUNCIL BILL 14-0313  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: January 27, 2014  
Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: Baltimore City Public School System, Department of Finance, Board of Estimates

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **MR: Baltimore City Public Schools – \$8,284,955**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$8,284,955 to the MR: Baltimore City Public Schools – Service 352 (Baltimore  
6 City Public Schools), to provide funding for repayment to the Baltimore City Public Schools  
7 for funds withheld as payment for crossing guards services for Fiscal Years 2011, 2012, and  
8 2013; and providing for a special effective date.

9 BY authority of  
10 Article VI - Board of Estimates  
11 Section 8(b)(3) and (c)  
12 Baltimore City Charter  
13 (1996 Edition)

14 **Recitals**

15 The revenue appropriated by this Ordinance represents funds from the General Fund  
16 Assigned Fund Balance in excess of the revenue relied on by the Board of Estimates in  
17 determining the tax levy required to balance the budget for Fiscal Year 2014.

18 This additional revenue could not have been reasonably anticipated when the Ordinance of  
19 Estimates for Fiscal Year 2014 was formulated.

20 This appropriation is made necessary by a material change in circumstances since the  
21 Ordinance of Estimates for Fiscal Year 2014 was formulated or is for a new program that could  
22 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

23 On January 22, 2014, the Board of Estimates recommended this appropriation to the City  
24 Council.

25 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
26 \$8,284,955 shall be made available to the MR: Baltimore City Public Schools – Service 352

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

**Council Bill 14-0313**

1 (Baltimore City Public Schools) as a Supplementary General Fund Operating Appropriation for  
2 Fiscal Year 2014, to provide funding for repayment to the Baltimore City Public Schools for  
3 funds withheld as payment for crossing guards services for Fiscal Years 2011, 2012, and 2013.  
4 The source of revenue for this appropriation is funds from the General Fund Assigned Fund  
5 Balance in excess of the amount from this source that was relied on by the Board of Estimates in  
6 determining the tax levy required to balance the budget for Fiscal Year 2014.

7 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
8 enacted.