

CAPITAL IMPROVEMENT PROGRAM FY23 BUDGET AND EXPENSES

City Council Hearing

September 28, 2023



Capital Improvement Program Overview

- By City Charter, the Planning Commission must submit a recommendation for the six-year Capital Improvement Program (CIP) to the Board of Estimates
- The budget year of the CIP becomes the basis for the capital component of the Ordinance of Estimates, adopted by City Council
- The six-year CIP begins again each year.



CAPITAL BUDGET

[CIP Reports & Resources | Department of Planning \(baltimorecity.gov\)](#)

Capital Budget Resources

(FY): [2024](#) | [2023](#) | [2022](#) | [2021](#) | [2020](#) | [2019](#) | [2018](#) | [2017](#) | [2016](#) | [2015](#) | [2014](#) | [2013](#)
[and prior](#)

[Multi-Year Map of Projects \(2018-2023\)](#)

Reports

- FY2024-2029 Six Year Program [PDF](#) | [XLS](#)
- FY 2024-2029 Project Fund Summary [PDF](#) | [XLS](#)
- FY 2024-2029 Agency Fund Summary [PDF](#) | [XLS](#)
- FY 2024-2029 Citywide Fund Summary [PDF](#) | [XLS](#)
- FY 2024-2029 Projects by Fund Source [PDF](#) | [XLS](#)
- FY 2024 Capital Budget Report [PDF](#) | [XLS](#)



Analysis Limitations

- CIP budget information prior to FY22 is in Dynamics and only FY23 capital expenses are available in Workday
- Through the conversion of financial data from Dynamics to Workday there were data errors that DOP and BAPS will work together to continue to address
- BAPS closeout of FY23 capital expenditures still in process
- Specific details on the statuses for each of the 2500 active CIP projects requires coordination with the agencies



FY23 CAPITAL BUDGET AND EXPENDITURE REVIEW

Capital budget appropriations and expenses are reviewed by the CIP team during CIP budget planning to inform allocations

Capital Budget Analysis for FY23

- \$793M budgeted across 285 projects in FY23
- \$390M expended in FY23 on active agency projects
- Example for Libraries is below, project detail in appendix

Agency	Budgeted	Spent
AGC3900 Enoch Pratt Free Library	8,950,000	1,143,922
Blank		276
PRJ001111 908020 Northwood Br HVAC and HC Lift	300,000	-
PRJ001888 923089 Forest Park Library Renovation Active	-	302,727
PRJ002063 954010 Park Heights Library Active	-	148,017
PRJ002127 933012 Dundalk Library Roof	-	692,772
PRJ002129 960003 Brooklyn Branch Roof Replacement	-	65
PRJ002353 908122 Hamilton Branch Roof Replacement	-	65
PRJ002476 923037 457-037 Waverly Library Improvements	750,000	-
PRJ002477 937009 457-009 Park Heights Library	5,000,000	-
PRJ002675 935007 Forest Park Library Renovation	2,900,000	-



FY23 CAPITAL BUDGET AND EXPENDITURES BY AGENCY

Agency	Sum of FY23 Capital Fund Budget (FY CIP Budget)	Sum of FY23 Total Capital Budget Expenditures
AGC2600 General Services	76,765,000	8,536,620
AGC3100 Housing and Community Development	88,858,000	49,436,385
AGC4301 Mayoralty	11,755,000	9,723,998
AGC4303 M-R Office of Information and Technology	6,950,000	7,912,239
AGC4361 M-R Convention Complex	2,600,000	202,764
AGC4371 M-R Baltimore City Public Schools	19,000,000	-
AGC5700 Planning	-	51,045
AGC5900 Police	-	22,321
AGC6100 Public Works	421,633,000	228,569,535
AGC6300 Recreation and Parks	59,408,000	11,850,651
AGC7000 Transportation	96,642,000	72,096,419
Grand Total	792,561,000	389,559,141



CAPITAL EXPENDITURE CONTEXT

Recent Spending Challenges for Capital Nationwide and Locally

- Inflation
- Supply chain due to COVID 19
- Labor shortages in construction industry and in city agencies

Capital Project Timeline and the Impact on FY23 Spending



- Due to limited funds, multiyear budgeting of projects before they can begin
- Length of procurement process for design and then again for construction
- Regulatory reviews (i.e. stormwater management, State DOT design review)
- Bidding/contracting process and local mandates increasing costs
- \$40M capital infusion in FY23 from ARPA funding



APPENDIX



AGC2600 General Services	76,765,000	8,536,620
Blank		1,555,160
PRJ000302 902956 Police Headquarters, Central, and Annex Fire	-	1,269,943
PRJ000528 904230 Abel Wolman HVAC and Fire Protection	1,775,000	134,457
PRJ000537 904261 Engine 5 Boiler Replacement	-	150,869
PRJ000553 904355 City Hall Roof Replace Active	-	158,095
PRJ000554 904357 SE Community Action Center	-	99,151
PRJ000785 905734 Convention Center Water Intrusion	-	1,070,780
PRJ000876 906184 88 State Circle Infrastructure and Environment Upgrade	700,000	-
PRJ000889 906226 Harford Sr Envelope Upgrades	500,000	-
PRJ000890 906228 Hanover and Ost Fire Facility Building	-	39,988
PRJ000897 906306 Police Headquarters Elevator Active	-	46,516
PRJ001009 907105 City Hall Extension Stone Walls Renovation	-	2,082,761
PRJ001038 907218 2300 Maryland Ave Cornice Replacement	-	22,696
PRJ001321 909720 City Hall Elevators Upgrade	-	230,903
PRJ001399 910404 4 South Frederick St Elevator	-	72,794
PRJ001497 911932 Eastern Health Clinic Relocation	-	10,039
PRJ001547 912114 401 Fayette Mechanical, Electrical, and Plumbin Active	4,620,000	47,803
PRJ001650 914402 Southern Police District Roof	-	24,563
PRJ001721 916313 Upgrade Elevators Mitchell Ct	-	55,720
PRJ001871 923009 City Hall Basement Flooding	-	1,080
PRJ002016 935005 City Hall Exterior Stone Walls	2,000,000	-
PRJ002107 903370 Eastern Health Clinic Roof	-	372,699
PRJ002108 903384 88 State Circle Upgrades	-	114,139
PRJ002111 904362 SW District Roof Replacement	-	12,316
PRJ002112 904373 Engine 33 Electrical Upgrades	-	19,881
PRJ002113 904391 Fire Boat Pier Reconst ACTIVE	-	72,078
PRJ002117 906456 NW Community Action Center	-	115,232
PRJ002120 913713 War Memorial Roof Replace-Act	-	59,183
PRJ002121 917202 E District.Roof & Bathroom Upg	2,000,000	56,327
PRJ002345 902394 Samuel Morse Elementary Roof	-	36,940
PRJ002346 903586 Engine 8 Roof Replacement Act	-	186,640
PRJ002347 909470 Engine 55 Electrical Upgrades	-	338,949
PRJ002445 903265 197-265 Fire Engine 36 HVAC Installation	70,000	-
PRJ002446 904294 197-294 Star Spangled Banner Flag House HVAC Upgrades	500,000	-
PRJ002447 904361 197-361 Fire Department Facility Improvements	25,000,000	-
PRJ002448 905309 197-309 Fire Engine 52 and 47 Bathroom Renovation	80,000	-
PRJ002449 905362 197-362 Public Safety Facility Improvements	15,000,000	-
PRJ002450 906185 197-185 Engine 42 Boiler and Roof Replacement	350,000	-
PRJ002451 906323 197-323 Fire Engine 8 Bathroom Renovation	80,000	-
PRJ002452 906339 197-339 Engine 30 Bathroom Renovation - Gender Neutral	90,000	-

AGC2600 General Services	76,765,000	8,536,620
PRJ002454 906363 197-363 Engine 14 Fire House Renovation or Replacement	5,000,000	-
PRJ002455 906364 197-364 Engine 27 Fire House Renovation or Replacement	5,000,000	-
PRJ002456 906365 197-365 Northeast Police District Station Renovation or Replacement	5,000,000	-
PRJ002457 906366 197-366 Northwest Police District Station Renovation or Replacement	5,000,000	-
PRJ002458 906367 197-367 Waverly Firehouse (Engine 31) Improvements	500,000	-
PRJ002460 908307 197-307 WIC Center/Dunbar Daycare Roof Replacement	300,000	-
PRJ002461 908310 197-310 E44 Bathroom Renovation	70,000	-
PRJ002462 908334 197-334 Engine 27 - Concrete Apron	100,000	-
PRJ002463 908342 197-342 Southwest District Female Lockers and Bathrooms	453,000	-
PRJ002464 908351 197-351 Headquarters Garage Repair	1,000,000	21,301
PRJ002466 909225 197-225 Truck 5 Fire Station Heat Pump Replacement	125,000	-
PRJ002467 909336 197-336 Engine 47 - Concrete Apron	60,000	-
PRJ002468 909338 197-338 Engine 21 Bathroom Renovation - Gender Neutral	80,000	-
PRJ002469 909340 197-340 Engine 45 Bathroom Renovation - Gender Neutral	80,000	-
PRJ002470 912301 197-301 Carroll Mansion Roof Replacement and Dormer Window Restoration	300,000	-
PRJ002471 913108 197-108 Engine 31 HVAC Installation	70,000	-
PRJ002472 913335 197-335 Engine 42 - Concrete Apron	150,000	-
PRJ002473 919337 197-337 Engine 51 - Concrete Apron	60,000	-
PRJ002474 921300 197-300 Elevator Replacement at School 33	200,000	-



AGC3100 Housing and Community Development	88,858,000	49,436,385
Blank		3,939,403
PRJ000164 901780 Ahp - Poppleton Phase I	-	1,922
PRJ000167 901860 Industrial and Commercial	500,000	-
PRJ000201 902148 LR 1315 Division St Project	-	484,253
PRJ000332 903164 Patapsco Streetscape	-	163,859
PRJ000335 903183 Park Heights Major Redevelopment	-	191,603
PRJ000340 903195 Poe Homes Expansion	-	311,400
PRJ000348 903241 Neighborhood Building and Market Support Active	-	964,132
PRJ000369 903292 Baltimore City Employee Program	-	190,000
PRJ000370 903294 Buy Into Baltimore	-	200,000
PRJ000386 903364 Lead Hazard Reduction Program	750,000	65,003
PRJ000389 903390 Whole Block Demolition FY 19 - 25	-	968,666
PRJ000450 903870 Arundel Community Development	-	14,245
PRJ000518 904177 Acquisition and Relocation - Current	-	366,509
PRJ000549 904326 AHP Coldstream Homestead Montebello	-	399,775
PRJ000561 904403 Great Blacks In Wax	-	6,650
PRJ000599 904670 Arlington Home Repair Fund	-	18,215
PRJ000603 904713 AHP Barclay Affordable Housing Acquisition	-	643
PRJ000684 905142 Upton Future Development Site Active	-	15,082
PRJ000688 905151 Critical Repair Program	-	806,889
PRJ000690 905162 CORE: Whole Block and Half Block LR	-	339,617
PRJ000693 905176 Urgent Needs Stabilization Demolition	-	1,944,582
PRJ000704 905210 Pimlico Development Incentives	-	47,500
PRJ000706 905226 Affordable Housing Trust Fund	-	63,074
PRJ000716 905261 Urgent Demolition Active 2	-	2,945,060
PRJ000722 905290 Live Near Your Work HCD	-	87,500
PRJ000736 905480 Sojourner Place at Preston	-	239,850
PRJ000760 905640 Whole Block Demolition Land Management	-	2,539
PRJ000806 905860 Park Heights Renaissance Row Apartments	-	157,455
PRJ000852 906110 Belair Edison Active	-	1,512
PRJ000870 906159 LNYW-UMB	-	21,000
PRJ000882 906212 Pimlico Inspire	-	47,925
PRJ001000 907079 Ground Rent Acquisition	-	4,633
PRJ001010 907109 Booster Program V2V	-	455,000
PRJ001030 907157 MCC - Land Management - HCD	-	328,276
PRJ001054 907435 Flamingo Place Apartments	-	90,000
PRJ001077 907653 Acquisition Tax Sale FY 15	-	8,539
PRJ001119 908044 Acquisition and Relocation FY 13	-	1,388
PRJ001121 908047 Cherry Hill Indoor Pool	-	1,192,435

AGC3100 Housing and Community Development

PRJ001130 908064 Innovation Fund	500,000	-
PRJ001149 908101 Park Heights Homeownership	-	61,942
PRJ001163 908132 Whole Block Operation Cost Planning Department FY 17	-	33,000
PRJ001180 908262 Demolition Blighted Structures 2	-	1,824,096
PRJ001187 908428 EBDI Acquisistion and Relocation Soft Costs	-	100
PRJ001200 908652 Demolition and Blighted Structures FY 15	-	50,058
PRJ001274 909124 Loan Administration	-	2,811
PRJ001288 909214 Inspire Dev Incentive Ewing I	-	2,500
PRJ001400 910427 HCD-EBDI Acquisition and Relocation Soft Cost	-	3,545
PRJ001418 910715 Johnston Square Housing	-	401,645
PRJ001487 911585 Aisquith/Somerset Phase II	-	793,131
PRJ001573 913036 Southeast Baltimore Redevelopment	500,000	-
PRJ001593 913087 Pier One Water Taxi	-	16,829
PRJ001600 913120 Warner Entertainment Corridor	-	549,997
PRJ001646 914135 Poppleton CW Ph 2-4 Acquisition and Demolition	-	373,389
PRJ001680 915110 Demolition CDBG XIII 9998	-	182,947
PRJ001767 918171 Park Heights Greening Active	-	7,500
PRJ001777 919017 CW Acquisition, Demolition, and Relocation	275,000	-
PRJ001778 919018 Anchor Institution Initiative	-	2,954
PRJ001850 922012 Whole Block Demolition Reserve	2,100,000	-
PRJ001876 923019 Homeowner Incentives Program	2,800,000	1,954,500
PRJ001889 923100 Industrial and Commercial Financing	-	450,000
PRJ001903 924026 New Affordable Housing Fund	6,500,000	-
PRJ001928 925100 Metro Heights at Mondawmin	-	164,247
PRJ001929 925986 Housing Repair Assistance 9998	1,500,000	-
PRJ002056 949002 Urgent Needs Stabilization Program	2,500,000	2,159,165
PRJ002260 903676 AHTF Senior Housing FY 21 Prog	-	2,047,004
PRJ002262 904232 Healthy Neighborhoods GN 21	-	30,000
PRJ002264 904590 420 Aisquith Apartments / Somerset	-	852,275
PRJ002265 904735 Uplands Infrastruc. Phase II	-	370,253
PRJ002269 905214 Inspire - Forest Park	-	9,810
PRJ002279 909218 Inspire Dev Incentive CHAI 1	-	200,000
PRJ002282 910098 Warner St. Entertainment Distr	4,500,000	-
PRJ002284 911072 Johnson Square Acquisition	561,000	68,911
PRJ002285 911078 Sharp Leadenhall Streetscape	-	1,198,572
PRJ002287 911227 AHTF_C_1NEHI CLT 750K 2021	-	100,000
PRJ002300 926089 Emergency Roof Repair Program	-	113,307
PRJ002304 937011 Direct Homeownership FY22	-	1,306,500



AGC3100 Housing and Community Development

PRJ002313 930025 Direct Homeownership - IIA	-	230,000
PRJ002316 916046 800 Block of Edmondson Ave	525,000	-
PRJ002318 917045 Land Management Administration	900,000	-
PRJ002321 917800 800 Block Harlem Edmondson	-	196,000
PRJ002324 922052 Housing Updates to Benefit Sen	500,000	-
PRJ002326 949005 Urgent Demolition	1,500,000	13,336
PRJ002336 906803 FY 22 Homeowner Repair Grant	-	99,420
PRJ002337 909940 Woodland Gardens II Home Loan	-	500,000
PRJ002339 913014 Citywide Facade Improvement	1,000,000	-
PRJ002340 913233 Healthy Hieghthorhood Matching Grant	-	207,000
PRJ002382 915090 Emergency Roof Repairs	-	156,840
PRJ002384 940004 Deferred Loan Program 22	-	602,538
PRJ002430 912094 588-094 Penn North Acquisition	650,000	-
PRJ002431 913088 588-088 Penn North Site Assembly	1,350,000	9,222
PRJ002432 913091 588-091 At the House Social Settlement	200,000	-
PRJ002433 914087 588-087 Raynor Brown Site	400,000	-
PRJ002434 915075 588-075 SE Balt. Redevelopment Affordable Housing	500,000	-
PRJ002435 915078 588-078 CDBG Subrecipient Capital Projects	2,250,000	-
PRJ002436 915083 588-083 HOME ARPA	15,500,000	44,585
PRJ002437 916932 588-932 Poppleton Acquisition, Demolition & Relocation	250,000	-
PRJ002438 916054 588-054 Low-Income Mortgage Program	100,000	144,000
PRJ002439 916085 588-085 Impact Investment Areas	2,000,000	-
PRJ002440 916090 588-090 Development Incentives	100,000	-
PRJ002441 916092 588-092 City Springs Elementary Middle Construction	20,000,000	-
PRJ002442 916996 588-996 Land Management - City Owned Property	1,000,000	-
PRJ002443 925983 588-983 Demolition of Blighted Structures	1,000,000	-
PRJ002444 927089 588-089 Homeowner Repair Grants	900,000	21,075
PRJ002538 917044 588-044 Community Catalyst Grants	1,500,000	-
PRJ002540 924053 588-053 Baltimore Shines - Low Income Solar Program	700,000	-
PRJ002604 925986 588-986 Housing Repair Assistance Programs	850,000	-
PRJ002605 935989 588-989 Loan Repayment	1,329,000	1,328,824
PRJ002609 915058 Southwest Impact Investment Ar	-	750
PRJ002615 902163 Lexington Market	768,000	768,000
PRJ002625 907228 AHTF_C_ISBCT 2021 Award 650	-	104,857
PRJ002664 Uplands Site A Infrastructure	-	8,163,140
PRJ002666 Uplands 2A 4625 Edmondson	-	318,352
PRJ002672 919071 Frederick Avenue Streetscaping	1,000,000	-
PRJ002673 914093 Northwood Commons Streetscaping	500,000	-



AGC3100 Housing and Community Development

PRJ002676 940006 HOME Program	6,100,000	-
PRJ002677 915049 Affordable Homeownership	100,000	-
PRJ002678 913070 Middle Neighborhood Implementation	400,000	-
PRJ002679 915093 Druid Health and Enoch Pratt Building Replacement	2,000,000	-
PRJ002727 FY22 Healthy Neighborhoods Grant - Operating	-	336,601
PRJ002732 1313 Druid Hill	-	1,141,944
PRJ002736 Woodland Gardens I	-	500,000
PRJ002758 Walbrook Junction/Edmondson Village Center Support	-	1,500,000
PRJ002772 Ship Caulkers	-	49,500



AGC3900 Enoch Pratt Free Library	8,950,000	1,143,922
Blank		276
PRJ001111 908020 Northwood Br HVAC and HC Lift	300,000	-
PRJ001888 923089 Forest Park Library Renovation Active	-	302,727
PRJ002063 954010 Park Heights Library Active	-	148,017
PRJ002127 933012 Dundalk Library Roof	-	692,772
PRJ002129 960003 Brooklyn Branch Roof Replaceme	-	65
PRJ002353 908122 Hamilton Branch Roof Replaceme	-	65
PRJ002476 923037 457-037 Waverly Library Improvements	750,000	-
PRJ002477 937009 457-009 Park Heights Library	5,000,000	-
PRJ002675 935007 Forest Park Library Renovation	2,900,000	-



AGC4301 Mayoralty	11,755,000	9,723,998
Blank		245,054
PRJ000016 901152 Baltimore City Heritage Active	-	63,125
PRJ000713 905257 BMI Capital Improvements	-	18,604
PRJ001327 909779 Constellation Museum and Watertaxi	-	15,418
PRJ001338 910023 Inspire Sidewalk and Tree Pit	-	979,755
PRJ001532 912070 Aquarium Glass Pyramid Repair	-	131,821
PRJ001709 916042 Great Blacks Wax Access Active	-	230,394
PRJ001763 918051 BGN Druid Square Park	-	455,401
PRJ001790 919052 BGN Smithson Park	-	74,199
PRJ001841 921053 BGN Harlem Park	-	10,671
PRJ001853 922021 Inspire	-	3,023
PRJ001854 922025 Inspire Transportation	-	19,850
PRJ001994 931020 B&O Museum and Restoring 1st Mile	-	12,651
PRJ002092 910107 Balto Center Stage Public Rest	-	50,000
PRJ002097 913093 Middle Branch Master Plan	-	500,000
PRJ002342 915092 Eubie Blake Center Suppress and Improvements	-	17,845
PRJ002390 936009 ARPA- BCRP Greater Model Pool	-	111,758
PRJ002392 928014 ARPA BCRP Gardenville	-	169,060
PRJ002393 928015 ARPA - BCRP Curtis Bay	-	43,684
PRJ002394 919055 ARPA - BCRP Middle Branch	-	33,020
PRJ002419 911043 127-043 Baltimore Museum of Art Fire Suppression and Related Improvements	200,000	-
PRJ002420 911098 127-098 Maryland Center for History and Culture Campus Enhancements	100,000	-
PRJ002421 912105 127-105 Reginald F. Lewis Facility Improvements	115,000	-
PRJ002422 912113 127-113 Penn Station Redevelopment	5,000,000	-
PRJ002423 911116 127-116 Broadband for Public Housing Sites	5,750,000	-
PRJ002424 914106 127-106 The Creative Alliance - Patterson Improvements	75,000	-
PRJ002425 916093 127-093 Le Mondo Stabilization, Facade, and Envelope Repair	50,000	-
PRJ002426 914096 127-096 USS Constellation Critical Dry Docking	100,000	-
PRJ002427 915099 127-099 Maryland Zoo in Baltimore Accessibility Improvements	165,000	-
PRJ002428 917110 127-110 Baltimore National Heritage Area FY22 Small Capital Grant Program	100,000	-
PRJ002429 932017 127-071 Peale Center Interior Renovations	100,000	100,000
PRJ002660 HABC-Perkins Someset Oldtown (PSO) Infrastructure	-	2,000,000
PRJ002756 DHCD-Uplands: Phase II Redevelopment Public Infrastructure	-	3,577,943
PRJ002790 ARPA-DCHD IIANRF-Stabilization	-	792,751
PRJ002797 ARPA-DHCD-IIANRF-Property Acquisition	-	67,969



AGC4303 M-R Office of Information and Technology	6,950,000	7,912,239
Blank		2,466,597
PRJ001124 908050 Enhance Cyber Security and Monitor	-	200,300
PRJ001516 912048 Office 365 Rollout	-	288,900
PRJ001582 913054 Remediate End of Life Systems	-	43,508
PRJ001713 916055 Replace Unmanaged Network	-	121,347
PRJ001736 917041 Network and Wiring Upgrade Active	-	265,518
PRJ001782 919029 Upgrade City Firewall Reserve	-	233,732
PRJ001786 919039 BCIT Data Warehouse Project	-	43,508
PRJ001816 920052 Application Rationalization	-	305,777
PRJ001954 927025 Upgrade Storage HW Active	-	10,293
PRJ001962 928007 Upgrade City's Website	-	248,117
PRJ002013 934019 Replace CW Switches Active	-	1,078,297
PRJ002077 913048 Replace unmanaged Network Hubs	500,000	-
PRJ002080 914060 Upgrade Balt City's Resid Web	500,000	186,675
PRJ002081 914062 Upgrade Network Management Sof	-	138,633
PRJ002082 915057 Upgrade Security Appliance/Fir	-	49,604
PRJ002083 915061 Upgrade Main Comp to Modern Co	-	43,508
PRJ002329 915058 Southwest Impact Investment Ar	-	41,615
PRJ002331 922059 East Impact Investment Area	-	480,430
PRJ002332 934012 Upgrade to Modern Comp ACT	-	43,508
PRJ002403 909076 117-076 Consolidate and Intergrate Construction Mgmt Tools to Unifer	166,000	-
PRJ002404 910068 117-068 Increase Storage and Back-up Storage Capacity	700,000	-
PRJ002405 912072 117-072 CitiWatch Replacement Camera Cycle (on cycle)	818,000	816,775
PRJ002406 914070 117-070 CitiWatch Private Camera Cloud Solution	50,000	-
PRJ002407 913077 117-077 Enterprise & Agency App Rationalization	500,000	1,807
PRJ002408 914067 117-067 Upgrade Switch Request (100)	450,000	7,732
PRJ002409 914078 117-078 Upgrade and Enhance Workday Toolset and Processes	500,000	-
PRJ002410 915079 117-079 Infrastructure Platforms End-of-Life (EOL) Refresh/Upgrades	50,000	-
PRJ002411 915069 117-069 Upgrade Virtual Desktop Infrastructure for Growth	500,000	43,508
PRJ002412 916061 117-061 Upgrade Mainframe Components to Modern and Flexible Computing Platform	500,000	380,424
PRJ002413 917074 117-074 Upgrade 311 Customer Facing Tools	450,000	-
PRJ002414 920071 117-071 Upgrade Public Safety Technology System Infrastructure	50,000	174,027
PRJ002416 920073 117-073 Upgrade CAD Platform	250,000	58,645
PRJ002417 922029 117-029 Citywide Cyber Security Systems Upgrade	400,000	-
PRJ002418 923059 117-059 Upgrade Application Integration and Infrastructure	250,000	139,457
PRJ002680 920055 Upgrade Speed and Reliability of Public Safety Communications	316,000	-



AGC4361 M-R Convention Complex	2,600,000	202,764
PRJ001749 918004 West Side Freight Elevator	-	202,764
PRJ002554 998001 534-001 Convention Center Annual Contribution	400,000	-
PRJ002674 959010 Convention Center Replace 120 West Building VFDs	2,200,000	-



AGC4371 M-R Baltimore City Public Schools	19,000,000	-
PRJ000875 906177 Armstead Gardens 243	1,250,000	-
PRJ001287 909212 Systemic Improvements	14,000,000	-
PRJ002071 961005 Programmatic Space Upgrades	500,000	-
PRJ002352 957010 Marie G Farring 203	1,000,000	-
PRJ002475 938011 418-011 Furley Elementary School Replacement	2,250,000	-



AGC5700 Planning

PRJ000187 902045 Critical Area Storm FY 21	-	51,045
PRJ002017 935019 Baltimore Green Network	-	12,923
	-	38,122



AGC5900 Police	-	22,321
Blank		9,293
PRJ001898 924015 Early Intervention System	-	2,100
PRJ002351 962003 Enterprise IT Infrastructure A	-	10,928



AGC6100 Public Works	421,633,000	228,569,535
Blank		23,078,110
PRJ000153 901577 SC964 Improv SS NW Baltimore City	-	511,128
PRJ000158 901749 WC 1363 Allendale Water Main	-	1,961,027
PRJ000174 901917 WC 1120 Renovation Guilford Pumping	-	267,672
PRJ000188 902047 Quarantine Road Landfill Expansion	-	754,182
PRJ000207 902199 Urgent Need Infratructure Rehabilitation and Improvement Phase I	-	317
PRJ000215 902296 WC 1354 Ashburton Washwater	-	19,876
PRJ000216 902297 WC 1377 Ashburton Lift Pump Up	-	373
PRJ000217 902298 WC 1305 Ashburton Filtration General	-	11,200
PRJ000237 902439 Briarclift Road Storm Drain Improvement	-	2,991
PRJ000252 902547 SC948 Rehabilitation Brooklyn Pumping	-	6,538
PRJ000254 902576 SC963 Improvement SE SE Baltimore City	-	149,978
PRJ000259 902598 WC 1370 AMI and R Urgent Need Large	-	149
PRJ000267 902715 Northeast Baltimore Drainage I	2,092,000	-
PRJ000269 902751 WC 1375 Urgent Need Water Infrastructure	-	121
PRJ000287 902889 SC989 Patapsco Fine Screen	-	890
PRJ000298 902943 SC995 Miscellaneous Pump Station Rehabilitation	-	84,046
PRJ000306 902973 WC 1257 Falls Road WM Replacement	-	5,880,653
PRJ000380 903345 SC938 Patapsco Headworks	-	6,001
PRJ000409 903551 Waste Water Urgent Needs	-	461,420
PRJ000412 903569 Sanitary Sewer Replacement and Rehabilitation	-	4,236
PRJ000415 903578 SC965 Improvement SS NE Baltimore City	-	2,475,176
PRJ000416 903579 SC967 Urgent Needs Improvement Baltimore	-	5,816
PRJ000417 903580 SC968 Urgent Needs Improvement Baltimore	-	4,086
PRJ000418 903583 Project 1263 Flow Monitoring	-	1,475,985
PRJ000420 903591 WC 1372 AMI and R Urgent Need	-	2,387
PRJ000423 903621 Liberty Heights Ave and Druid Hill	-	4,081
PRJ000432 903710 WC 1173 Guilford Reservoir	-	295,213
PRJ000452 903890 SC990 Administration Building Repairs	-	12,061
PRJ000457 903944 SC992 Egg Shaped Digester	-	230,029
PRJ000458 903954 Contract 1200 Oracle Unifier	-	662,658
PRJ000460 903957 SC1001 Improvement at Various FY 20	-	1,516,756
PRJ000461 903959 SC1018 Sludge Blend Tank Rehabilitation	-	650,849
PRJ000465 903972 WC 1391 Lower Fells WM Replacement	-	20,609
PRJ000466 903974 WC 1274 Carrollton WM Replacement	-	5,322,916
PRJ000474 904017 SC979 Dundalk Pumping Sta Rehabilitation	-	85,700
PRJ000501 904105 Montebello WFP Filter Controls	6,378,000	-
PRJ000512 904148 WM Replacement Belair Rd	8,118,000	-



AGC6100 Public Works	421,633,000	228,569,535
PRJ000566 904422 ER4064 Facility Greening Project	-	761
PRJ000578 904546 Water Co 1326 SCADA and DCS Master	-	4,669
PRJ000579 904549 SC950 Rehabilitation Caroline Pumping	-	15,078
PRJ000586 904593 WC 1328 Montebello Filtration	-	10,840,037
PRJ000587 904594 WC 1352 AMI and R 3" and Larger	-	34,580
PRJ000589 904597 TR12317 Central Ave Water	-	73,533
PRJ000594 904623 Gwynns Falls Sewershed	-	60,591
PRJ000596 904648 TR11013 Loch Raven Culvert	-	7,575
PRJ000610 904743 WC 1211 Ashburton Reservoir	-	18,153,734
PRJ000611 904754 SC890 Quad Ave Pump Station F Main	-	549
PRJ000627 904937 SC993 Jones Falls Pump Station Rehabilitation	-	26,664
PRJ000629 904941 SC985 Hi Level Interceptor	-	273,407
PRJ000630 904942 SC994 Pat Clarifier Rehabilitation	-	261,174
PRJ000631 904945 SC986 BR Manhole Drainage	-	30,985
PRJ000632 904948 SC997 Sewer Rehabilitation Citywide	-	3,859,107
PRJ000634 904951 SC866 SW Diversion Sewer Improvement	-	156,470
PRJ000635 904953 Project 1294 Consent Decree PM	-	6,049,383
PRJ000636 904971 WC 1404 Urgent Need Infrastructure Phase III	-	3,027,097
PRJ000637 904975 WC 1275 Ellamont St WM Replacement	-	4,853,939
PRJ000639 904978 WC 1403 Urgent Infra Phase II	-	557,706
PRJ000644 904995 Biddison Run Stream Restoration	-	1,352
PRJ000661 905096 WC 1365 Berea Water Main Replacement	-	296,592
PRJ000663 905098 SDC7788 Seaman Ave Improvement	-	3,097
PRJ000691 905170 Montebello PLT 2 Improvements	8,400,000	-
PRJ000727 905343 SC980 Rehabilitation and Improvement SS Various	-	146,088
PRJ000730 905418 ER4042 Environmental Site Des	-	4,542
PRJ000741 905527 SC845 Envinromental Patapsco Projects	-	22,368
PRJ000744 905546 Water Co1326 SCADA and DCS Master	-	745
PRJ000746 905565 SC882 Environmenta at Back River Ph II	-	880,451
PRJ000751 905592 WC 1373 AMI R Urgent Need	-	71,471
PRJ000757 905622 WC 1190 Montebello Filtration	-	2,194
PRJ000762 905647 WC 1223 Baltimore AMR	-	342,294
PRJ000763 905648 SC941 System Improvement Jones Falls	-	2,226,101
PRJ000764 905653 Project 1124U Improvement to Herring Run	-	287,609
PRJ000766 905661 ER4040 Moore's Run Stream Restoration	-	1,150
PRJ000767 905663 SC977 Improvement Gwynns Falls Sewer	-	1,002,350
PRJ000768 905668 Project 1172 Water Main Replacement	-	56
PRJ000772 905696 WC 1150 Haz Mat Handling Safety	-	214,571
PRJ000777 905709 ER4021 Chinqupin Run Stream R	-	259,111

AGC6100 Public Works	421,633,000	228,569,535
PRJ000778 905721 Project 1180.1 WC 1252, 1274, and 1275	-	5,948,804
PRJ000808 905912 SDC7778 Urgent Small Drains	-	5,056,284
PRJ000813 905935 SC991 Pat Liquid Oxygen	-	15,598
PRJ000817 905994 Powder Mill Run Stream Active	-	292,218
PRJ000904 906405 Citywide Stream Restoration	2,329,000	-
PRJ000919 906526 Construction Reserve Back River Digest	35,800,000	-
PRJ000922 906548 SC949 Rehabilitation Stony Run Pumping	-	18,919
PRJ000934 906629 Phoenix Rd Over Gunpowder Fall	-	6,467,510
PRJ000936 906647 SC940 Sewer Collection System Capital Improvement	-	3,658,475
PRJ000938 906656 SC946R Sewersheds Inspection	-	28,964
PRJ000939 906657 SC947 WW Collection System Gwynns Falls	-	186,401
PRJ000940 906659 SC955 Powder Mill Inter Improvement	-	104,600
PRJ000943 906684 SC935 Sparrows Pt Alt Outfall	-	170,434
PRJ000968 906918 Ashburton Water Pumping Station	-	25,484
PRJ000970 906935 WC1284 Brewers WM Replacement	-	4,201,594
PRJ000971 906949 SC998 Sewer Rehabilitation Various	-	2,432,662
PRJ000974 906992 ER4020 Lower Stony Run Environmnetal	-	358
PRJ001002 907090 ER4031 Stream Restoration	-	530
PRJ001019 907127 WC 1301 O and C Lg Water Main Replacement	-	1,036,978
PRJ001020 907128 WC 1302 O and C Carbob Fiber Mains	-	34,740
PRJ001023 907132 WC 1298 Large Ferrous Main Renovation	-	2,578,148
PRJ001025 907134 WC 1258 Water Main Rehabilitation	-	621,595
PRJ001046 907336 SC926 Patapsco WWTP Power Rel	-	21,127,241
PRJ001051 907423 ER4065 Facility Greening Project	-	728
PRJ001052 907432 ER4084 Environmental Des Project	-	987
PRJ001053 907434 ER4082 Environmental Site Des Project	-	702
PRJ001060 907451 ER4107 Small SWM BMP 14	-	124
PRJ001062 907542 SC892 Concrete Evaluation Pat	-	58,691
PRJ001063 907575 SC962 Improvement SS SE Area BC	-	44,470
PRJ001064 907603 SC903 Improvement Patapsco Sewershed	-	192
PRJ001082 907689 SC918 Headwork Improvement BR WWTP	-	7,027,794
PRJ001083 907691 SC983 Improvement PST Scum Collection System	-	7,767
PRJ001086 907716 WC 1204 Druid Reservoir	-	3,952,461
PRJ001090 907744 Project 1180.5 WC 1291 Wilkens and Fred	-	2,389,312
PRJ001101 907934 WC1390 Guilford Office Renovation	-	7,072
PRJ001113 908024 Ashburton WFP Lift Pump and Power	14,742,000	-
PRJ001122 908048 ER4126 Public Schools Phase I	461,000	-
PRJ001146 908094 Project 1185.7.1 and 2 WC1321 22	-	259
PRJ001185 908424 ER4066 Facility Greening Project	-	743

AGC6100 Public Works	421,633,000	228,569,535
PRJ001190 908437 ER4059 Environmental Site Des Project	-	3,066
PRJ001198 908614 SC919 Improvment Outfall Sewershed	-	1,602,710
PRJ001201 908655 SC945 WW Collection System Herring Run	-	80,088
PRJ001202 908658 SC956 Improv to Herring Run	-	32,612
PRJ001203 908661 SC921 Improvements Gwynns Falls Sewer	-	18,494
PRJ001211 908745 Project 1180.5 WC1292 Belair and Vic	-	529
PRJ001223 908936 WC1285 Caroline WM Replacement	-	5,139
PRJ001224 908940 SC978 Roland Park Sewers	-	72,986
PRJ001290 909221 WC1400 WM Replacement Various	-	194
PRJ001297 909413 ER4052 Maidens Ch Triib Restoraion	-	569
PRJ001298 909415 ER4050 Dead Run Stream Restoration	-	671
PRJ001309 909569 SC954 Rehabilitation PST's 3 and 4 Bk River	-	13,425,487
PRJ001322 909728 WC1295 Towson FW Reservoir General	-	15,926
PRJ001331 909982 WC1402 Urgent Infrastructure	-	668,485
PRJ001333 909991 WC 1382 Montebello Finished	-	57,866
PRJ001346 910047 ER4126 CARE and McElderry Park	68,000	-
PRJ001348 910049 ER4126 Public Schools Phase III	127,000	-
PRJ001396 910301 WC 1230 Prettyboy Gatehouse	-	17,728
PRJ001402 910430 ER4062 Environmental Site Des Project	-	4,367
PRJ001403 910433 ER4083 Environmental Site Des Project	-	1,345
PRJ001408 910533 SC852 Denitri Filters PWTP	-	568
PRJ001426 911022 SC982 Eastern Ave Pumping Station	-	119,876
PRJ001435 911047 SC978 Main Replacement Roland Park	4,500,000	-
PRJ001461 911104 SDC 7777 Drain Repairs and Improvements	-	141
PRJ001470 911141 WC 1229 Rehabilitation Vernon Pump Station	-	16,501
PRJ001472 911146 SDC 7768 Harris Creek Watershed Reserve	10,483,000	-
PRJ001478 911404 ER4105 Small SWM BMP's	-	728
PRJ001480 911416 ER4057 Environmental Site Des Project	-	1,106
PRJ001482 911427 ER4106 Small SWM BMP Project	-	1,550
PRJ001483 911429 ER4060 Environmental Site Des Project	-	10,412
PRJ001484 911436 ER4061 Environmental Site Des Project	-	46
PRJ001488 911610 WC 1314 and 1315 Oliver and Penn Lucy	-	16,702
PRJ001499 911985 WC1385 Urgent Infrastructure	-	121
PRJ001504 912016 QRLF E&S Control and Wet Pond Reserve	-	94,028
PRJ001506 912023 ER4130 ESD:Lakeland and Westport	147,000	-
PRJ001513 912044 Lower Stony Run Reach 3 Repair	1,625,000	-
PRJ001531 912069 North Point Road Improvements	519,000	-
PRJ001545 912106 Montebello Sedimentation Basin	5,500,000	-
PRJ001546 912110 Patapsco Avenue Drainage	8,585,000	-

AGC6100 Public Works	421,633,000	228,569,535
PRJ001557 912403 ER4036 Urgent Needs Stream Reserve	-	106
PRJ001558 912408 ER 4054 Herring Run Stream Restoration: Western Branch	-	3,785
PRJ001562 912715 WC 1243 Cromwell PS Rehabilitation	-	69,504
PRJ001563 912990 ER4028 Western Run Environmental	-	1,305
PRJ001572 913035 Northwest Transfer Station	-	18,648
PRJ001578 913045 ER4122 Western Run and Kelly Ave	253,000	-
PRJ001595 913099 WC1367 Water Main Replacement and Rehabilitation	-	47,806
PRJ001596 913101 QRLF E&S Control and Wet Pond Active	-	37,927
PRJ001611 913932 SC987 Pat Return Sludge 2	-	12,552
PRJ001633 914057 ER4055 Urgent Need Stream Repairs 2	1,174,000	147
PRJ001651 914406 Impervious Removal and Greening	81,000	-
PRJ001655 914990 WC 1384 Earthen Dam Rehabilitation	-	345
PRJ001683 915406 ER4063 Facility Greening Project	-	767
PRJ001685 915412 ER4053 Dead Run Stream	-	2,647
PRJ001687 915601 TR 15005 Warren Road Bridge	-	55,635
PRJ001688 915617 Project 1180.4 Small Diameter Water Maintenance	-	1,790
PRJ001692 915933 SC988 Pat Second Reactor	-	1,100
PRJ001693 915980 WC 1380 Concrete Dam Rehabilitation	-	233
PRJ001704 916036 ER4122 Franklinton Boulevard	2,481,000	-
PRJ001706 916039 ER4126 Environmental Restoration	216,000	-
PRJ001730 917024 ER4130 ESD:Deweese and Chinquapin	223,000	-
PRJ001748 917337 SC927 Back River WWTP Power Re	-	9,992,599
PRJ001754 918018 SDC 7794 Colgate Creek Pumping Station	-	1,468,856
PRJ001764 918052 BR Manhole and Drainage and Outfall	-	16,923
PRJ001770 918616 Project 1139 Low Level Sewer Shed	-	5,937
PRJ001803 920015 ER4129 ESD: Clifton Park	2,925,000	-
PRJ001809 920029 ER4127 ESD: Cherry Hill	261,000	-
PRJ001813 920038 ER4098 Bioretention Areas	323,000	-
PRJ001825 921014 ER4128 Druid Hill Stream Reserve	359,000	-
PRJ001829 921018 ER4126 Small SWM BMP 13	403,000	-
PRJ001839 921050 ER4124 Dead Run Stream Project 2	1,477,000	-
PRJ001851 922014 Landfill Grdwater Well and Comp Active	-	428,129
PRJ001857 922033 ER4126 Public Schools Phase III SWQL Reserve	415,000	-
PRJ001858 922034 High Level Interceptor Rehabilitation	27,200,000	-
PRJ001865 922101 WC 1293 Water Infrastructure and Rehabilitation Various	-	16,520
PRJ001866 922984 WC1397 Montebello FC Panel	-	39,657
PRJ001867 922994 WC 1390 Guilford Street	-	62,273
PRJ001875 923017 ER4130 ESD: Frankford and Belair	458,000	-
PRJ001901 924021 ER4129 ESD:Greater Mondawmin	1,062,000	-
PRJ001912 924983 WC1396 Montebello Sediment	-	918

AGC6100 Public Works	421,633,000	228,569,535
PRJ001913 925007 SDC 7769 Northpoint Rd Drainage	-	717
PRJ001926 925034 Herring Run 84" WM Stream and Restoration	722,000	-
PRJ001941 926025 ER4130 Orchard Ridge and Armistead	1,300,000	-
PRJ001947 926986 WC1386 Urgent Infrastruture	-	252
PRJ001953 927022 WC1326 SCADA and DCS Master Water	-	156,376
PRJ001967 928022 ER4130 ESD:Howard and Edmondson	223,000	-
PRJ001969 928030 ER4121 Dead Run Stream Project 1	2,533,000	-
PRJ001976 929020 ER4129 ESD:Masonville and Brooklyn	249,000	-
PRJ001982 930006 SDC 7772 Cherry Hill Drainage	-	18,314
PRJ001992 931012 Quarantine Rd LF Expansion	3,000,000	-
PRJ002008 933019 ER4127 ESD:Hamden, Wyman, and Mt. Washington	242,000	-
PRJ002009 933989 WC 1392 20 Inch Franklinton	-	21,730
PRJ002023 937005 SWC 7768 Harris Creek Drainage	-	32,838
PRJ002032 939013 ER4128 HR Stream Restoration	2,864,000	-
PRJ002043 944010 SDC 7768 Harris Creek Watershed Active	-	24,543
PRJ002204 911501 Unifier Implementation (SW)	-	22,951
PRJ002208 904961 SC 1025 Outfall Interceptor	-	4,560,219
PRJ002209 904962 SC1024 Truck Scale House	-	158,174
PRJ002210 905960 SC999 Sewer Cleaning Citywide	-	140
PRJ002214 910911 SC1021 CCTV Assessment Zone C	-	57,067
PRJ002215 911703 Unifier Implementation (WW)	-	2,220
PRJ002217 914702 Proj 1303.2 Lg Sewers/Intercep	-	1,139,268
PRJ002220 919701 Proj 1303.1 Lg Sewers/Intercep	-	1,074,035
PRJ002222 903968 Rush Brook Culvert	-	102,388
PRJ002226 904245 Perkins Develop Water Main Rep	4,001,000	-
PRJ002233 905967 WC1413 Montebello Lake Dredge	-	83,785
PRJ002235 906967 WC 1421 Montebello Solar Panel	-	11,710
PRJ002237 907754 Unifier Implementation (Water)	-	4,441
PRJ002239 908763 TR 20019 Loch Raven Ford Cross	-	230,382
PRJ002243 909763 Project 1328 Water Services	-	2,435,644
PRJ002245 909810 WC1241 WM @ Madison, Old York, & Aisquith	-	3,635,211
PRJ002246 910970 WC 1408 Montebello 2 Electric	-	213,454
PRJ002248 911801 Project 1318R Water Main Program Management Services	-	4,291,289
PRJ002250 912802 Nieman Ave Office (Water)	-	38,189
PRJ002251 913506 WC1401 On Call Design & Engine	-	1,588
PRJ002370 902928 SC1028 Outfall 156	-	4,812
PRJ002371 904913 Project 1319 Hydraulic Model	-	1,390,404
PRJ002372 911011 SDC7773 Gwynns Falls Drainage	-	19,045
PRJ002373 916065 SDC 7802 Hillen Road Flood Mitigation	-	1,512
PRJ002375 902964 WC1411 Urgent FY21 PH II	-	7,115,325

AGC6100 Public Works	421,633,000	228,569,535
PRJ002376 902969 TR03319 Harford/Herring Run	-	55,461
PRJ002415 921055 520-055 MS4 Permit Requirements	9,833,000	5,527,823
PRJ002478 904168 551-168 SC-998 Replacement 1	9,159,000	-
PRJ002487 907162 551-162 CMMS Implementation for Facilities (WW)	5,400,000	-
PRJ002492 908167 551-167 SC-1029 Urgent Needs Improvement to Baltimore City Sanitary Sewers in Various Locations_Zone 1	10,189,000	-
PRJ002503 912066 520-066 Asset Management Program Development (Stormwater)	432,000	-
PRJ002508 914715 520-715 Northeast Baltimore Drainage Improvements	307,000	-
PRJ002509 916049 520-049 SDC-7773 Gwynns Falls Drainage	988,000	-
PRJ002510 917035 517-035 Solid Waste Facility Health and Safety Improvements	1,500,000	-
PRJ002511 918065 520-065 Hillen Road Flooding	1,700,000	-
PRJ002512 919036 517-036 Southeast Sanitation Yard Renovation	7,800,000	-
PRJ002514 920051 520-051 SDC-7774 Baltimore Harbor Drainage	634,000	-
PRJ002515 925033 517-033 Solid Waste Regulatory Compliance Services	2,100,000	637
PRJ002517 961010 517-010 Eastside Transfer Station	4,958,000	-
PRJ002556 908137 551-137 LL04-Low Level Sewershed Inflow and Infiltration Reduction-Project 04	15,716,000	-
PRJ002557 904187 557-187 WC-1301 Replacement No. 3	6,934,000	-
PRJ002558 905164 551-164 1303.2 Amendment 1 Sanitary Sewer Interceptors and Siphons	2,160,000	-
PRJ002559 905253 557-253 WC-1429 Frederick Ave Water Main Replacement	195,000	-
PRJ002560 905254 557-254 Asset Management Program Development (Water)	864,000	-
PRJ002561 906255 557-255 WC-TBD Water Hydraulic Model Upgrades	1,620,000	-
PRJ002562 907256 557-256 WC-1430 Water Main Replacement at Various Locations	216,000	-
PRJ002563 908257 557-257 WC-1431 Water Main Replacement at Various Locations	216,000	-
PRJ002567 906244 557-244 WC-1387 Water Main Replacements Various Locations	9,101,000	512
PRJ002568 906251 557-251 WC-1408 Montebello Plant 2 Electrical/HVAC Improvements	12,600,000	-
PRJ002569 906252 557-252 WC-TBD On-Call Design & Engineering Services	5,454,000	-
PRJ002570 906261 557-261 CMMS Implementation for Facilities	2,700,000	-
PRJ002571 907206 557-206 Urgent Need Water Infrastructure Rehabilitation and Improvements- Phase II- FY23	11,568,000	-
PRJ002572 908258 557-258 WC-1393 Water Main Replacement and Rehabilitation	1,141,000	-
PRJ002573 908995 525-995 Biddison Run Stream Restoration	1,139,000	-
PRJ002574 908163 551-163 On Call for Engineering Services for Improvements to Baltimore City Sanitary Sewers In Various Loc	2,000,000	-
PRJ002575 909157 557-152 WC-1315 Hillen & Pen Lucy North WM Replacements	21,155,000	-
PRJ002576 909159 551-159 Asset Management Program Development (Wastewater)	864,000	-
PRJ002577 909166 551-166 SC-1030 Urgent Needs Improvments to Baltimore City Sanitary Sewers in Various Locations-Zone 2	10,189,000	-
PRJ002578 909205 557-205 Urgent Need Water Infrastructure Rehabilitation and Improvements- Phase I- FY23	11,568,000	-
PRJ002579 909207 557-207 Urgent Need Water Infrastructure Rehabilitation and Improvements- Phase III- FY23	11,568,000	-
PRJ002580 909250 557-250 WC-1391 Lower Fells Point Water Main Replacement	5,101,000	-
PRJ002582 911533 551-533 Annual Wastewater Facilities Improvements - FY 2023	30,000,000	-
PRJ002589 919070 525-070 ER 4024 MS4 BMP Monitoring	162,000	-
PRJ002596 926031 525-031 Lot Greening: Mt. Winans - ER-4126 (ER-4066) Environmental Restoration Bundle 10	238,000	-

AGC6100 Public Works	421,633,000	228,569,535
PRJ002636 912043 525-043 Small SWM BMP 12 - ER-4126 (ER-4105) Environmental Restoration Bundle 10	854,000	-
PRJ002641 917069 525-069 SDC-7772 Study/Design of Patapsco Avenue Flooding	8,585,000	-
PRJ002644 921071 525-071 ER 4040 Moore's Run Environmental Restoration Project	2,329,000	-
PRJ002682 924037 Western Sanitation Yard Renovation	8,161,000	-
PRJ002697 919045 Proj-1262 Consent Decree Program Management A1	7,500,000	-
PRJ002701 906154 Conckling St., Russell St, & Vicinity WM Replacements	10,416,000	-
PRJ002805 WC 1387 Water Main Replacements at Various Locations	-	194
PRJ002806 914102 Solid Waste Diversion Facility	-	67,488



AGC6300 Recreation and Parks	59,408,000	11,850,651
Blank		1,808,617
PRJ000157 901719 Druid Hill Park	-	68,714
PRJ000199 902121 Field Middle Branch Fit Center	-	20
PRJ000671 905119 Park Building Renovations	-	31,721
PRJ000674 905123 Robert Marshall Field Reserve	200,000	-
PRJ000681 905135 Garrett Park	250,000	-
PRJ000849 906106 Druid Hill Park Reservoir	17,983,000	-
PRJ000859 906123 Robert Marshall Field Active	-	17,141
PRJ000961 906781 Patterson Park Pool Rehab	-	7,215
PRJ000962 906782 Towanda Pool Rehab	-	201,285
PRJ000997 907075 Park Building Renovation FY 17	-	150,129
PRJ001004 907097 Fred B. Leidig Recreation Center	-	2,713
PRJ001012 907116 Walter P. Carter Pool	650,000	-
PRJ001018 907126 Park Trail Improvements Active	-	51,082
PRJ001024 907133 Skatepark Improvements	-	3,640
PRJ001029 907150 J D Grossman Recreation Center	-	11,559
PRJ001089 907740 Jones Falls Greenway Phase V D	-	77,835
PRJ001123 908049 Cahill Community Center Active	-	48,486
PRJ001158 908115 Tree Baltimore FY 19	200,000	-
PRJ001159 908118 Park Rehabilitation Program Active	-	2,633
PRJ001162 908131 Reedbird Park Improvements Active	-	1,838,879
PRJ001217 908779 Druid Hill Park Pool and Renovation	-	1,392,913
PRJ001218 908784 Cherry Hill Recreation Center Active	-	905,123
PRJ001245 909066 NW Park Improvements	75,000	-
PRJ001267 909106 Druid Hill Park Reservoir	-	389,673
PRJ001279 909139 Johnson Square Greenspace	-	15,000
PRJ001340 910040 Court Resurface FY 15 Active	-	14,260
PRJ001353 910058 Facility Signage FY 16 Reserve	-	1,257
PRJ001356 910064 Athletic Fields FY 16	-	248,997
PRJ001380 910104 Recreation Facilities FY 18	-	19,569
PRJ001389 910140 Parkview Recreation Center	-	310,460
PRJ001451 911079 Bocek Park Athletic Center Reserve	2,400,000	12
PRJ001452 911083 Historic Park Facility Renovation FY 17	-	14,532
PRJ001455 911090 Tree Baltimore Program FY 18	-	20,000
PRJ001458 911095 Gwynns Falls Athletic Fields Renovation FY 18 Reserve	1,200,000	-
PRJ001465 911114 Chick Webb and Madison Square Recreation Centers	-	183,443
PRJ001468 911127 Park Building Renovation Active 2	-	11,553
PRJ001510 912039 Maint Facility Gwynns Active	-	291,354
PRJ001534 912079 Bocek Park Athletic Center Active	-	137,433
PRJ001539 912092 Community Parks and Playgrounds FY 18	-	8,956

AGC6300 Recreation and Parks	59,408,000	11,850,651
PRJ001540 912095 Gwynns Falls Athletic Fields Renovation FY 18 Active	-	381,569
PRJ001553 912141 Mary E Rodman Site Improvement	-	62,983
PRJ001581 913051 Winans Meadow Nature Reserve	600,000	-
PRJ001583 913055 NW Park Improvements FY 15 Active	-	14,121
PRJ001590 913067 Pimlico Safety Academy Active	-	186,758
PRJ001630 914052 Druid Park Community Center Reserve	500,000	-
PRJ001639 914085 Patterson Park Master Active	-	53,241
PRJ001642 914103 Morrell Park Improvements FY 18	-	1,262
PRJ001664 915038 Latrobe Park Field House	-	2,780
PRJ001677 915074 Park Roadway Improvements FY 17	-	4,604
PRJ001690 915780 Henrietta Lacks Pool Rehab	-	84
PRJ001696 916017 Riverside FieldsandDog Park Active	-	1,257,136
PRJ001729 917022 Community Center Master Active	-	72,500
PRJ001833 921026 CC Jackson Pool and Park Active	-	820
PRJ001886 923050 Youth Campground Gwynns Falls	-	81,572
PRJ001911 924101 Parks and Recreation Strategic Active	-	4,398
PRJ002020 936010 Park Lighting and Signage	-	1,427
PRJ002130 903798 Coldstream Pool Rehab	-	209,433
PRJ002132 904772 Dypski Park Improvements	-	68,931
PRJ002136 906122 CC Jackson Park Expansion	-	176,269
PRJ002138 906162 Towanda Rec Center	250,000	-
PRJ002142 907147 Parkview Rec Center Reserve	11,250,000	-
PRJ002143 907161 CHOICE City Spring Park	-	5,576
PRJ002147 908116 Walter P. Carter Pool	-	13,588
PRJ002151 909105 Greenmount Recreation Center	-	50,000
PRJ002154 909132 Solo Gibbs Master Plan Imp	-	120,014
PRJ002161 911087 North Harford Park Improvement	-	303,979
PRJ002162 911135 Garrett Park	-	1,241
PRJ002169 934007 Carroll Park Maint. Facility	-	72,268
PRJ002356 912158 Playground Improvements	-	108
PRJ002357 913138 Bond Street Park	-	28,600
PRJ002479 904170 474-170 Patterson Park Observatory Assessment & Repairs	125,000	-
PRJ002480 904195 474-195 Riverside Park Pool	250,000	-
PRJ002481 904196 474-196 Union Square Park Improvements	750,000	-
PRJ002482 905183 474-183 Alhambra Park Improvements	125,000	-
PRJ002483 905189 474-189 O'Donnell Heights Park	500,000	-
PRJ002484 908190 474-190 Nathaniel J. McFadden Lean and Play Park	1,000,000	-
PRJ002485 907172 474-172 Leon Day Park Improvements - Design	725,000	-
PRJ002486 906188 474-188 Mt. Vernon Place Conservancy Square Restoration	2,500,000	-
PRJ002488 907163 474-163 Cab Calloway Legends Sq Park	400,000	135,166

AGC6300 Recreation and Parks	59,408,000	11,850,651
PRJ002489 907186 474-186 Hamilton Elementary School - Playground	100,000	-
PRJ002490 907187 474-187 Hanlon Park Improvements	150,000	-
PRJ002493 908191 474-191 Patterson Park Pool and Bathhouse	2,000,000	-
PRJ002494 908194 474-194 Riverside Park Bathhouse and Light Installation	1,350,000	-
PRJ002495 911119 474-119 Park Building Renovations - Mary E. Rodman	800,000	200,566
PRJ002499 909185 474-185 Greenmount Park - Johnston Square Football Field	500,000	-
PRJ002500 910155 474-155 Farring Baybrook Park Improvements - Design	375,000	-
PRJ002501 910165 474-165 Howard 'P' Rawlings Conservatory - Palm House	2,000,000	-
PRJ002502 911160 474-160 Latrobe Park Longhouse	300,000	-
PRJ002505 914114 474-114 CHOICE Neighborhood Recreation Facilities – Chick Webb Rec. Center- Construction and Constr. Mgmt	3,500,000	-
PRJ002629 934008 Patterson Park Athletic Fields	-	30,931
PRJ002658 Playground Improvements 158	-	22,523
PRJ002703 921073 Park Field House Renovations - Druid Hill Comfort Station	600,000	-
PRJ002708 909167 Middle Branch Trail - Design	300,000	-
PRJ002709 905168 Solo Gibbs Park- Phase I Construction	5,000,000	-
PRJ002710 910184 Cal Ripken Sr. Foundation South Baltimore Youth Development Park	500,000	-



AGC7000 Transportation	96,642,000	72,096,419
Blank		7,852,853
PRJ000011 901069 Neighborhood Traffic Calming	-	119,896
PRJ000024 901237 Alley Co 278	-	76,316
PRJ000146 901501 Reconstruction Footway TR20001	-	80,620
PRJ000151 901547 Fulton Ave Bridge TR12310	-	1,332
PRJ000171 901882 Annapolis Road Bridge	-	11,547,803
PRJ000210 902256 Central Ave Reconstruction Lancaster	-	171,307
PRJ000220 902315 Edmondson Av Bridge Over CSX	-	1,599,637
PRJ000222 902323 Key Highway	-	63,072
PRJ000223 902326 TR12309 Wilkens Ave Bridge Over Gwynns	-	56,583
PRJ000230 902398 Widening Of Mlk Blvd at Linden	-	1,313,273
PRJ000236 902416 Hawkins Point Road	-	251,095
PRJ000249 902505 Reconstruction Alleys TR20005	-	24,799
PRJ000270 902757 Resurfacing Highways NWII TR17016	-	4,632
PRJ000319 903080 Conduit Reconstruction CW TR19017	-	704,592
PRJ000320 903085 Trf Mitigation S Baltimore Zone B	-	1,647
PRJ000337 903188 Greenmount 29th 43rd Tr14302	-	1,336,001
PRJ000338 903189 Inner Harbor Bike and Pedestrian Enhancement	-	6,899
PRJ000342 903201 North Avenue Rising	-	2,000
PRJ000363 903281 Resurfacing Highways NW Sector II	-	7,572
PRJ000364 903282 Resurfacing Highways SW Sector III	-	7,572
PRJ000414 903576 ADA Ramp Improvement TR20008	-	115,127
PRJ000419 903587 ADA Ramps Citywide TR21008	-	214,652
PRJ000446 903846 Resurfacing Northeast	1,200,000	-
PRJ000473 904006 Urgent Needs TR 20014	-	1,272,827
PRJ000479 904047 25th St Greenmount to Kirk	5,486,000	-
PRJ000490 904078 ITS Improvements	-	49,018
PRJ000497 904097 Harford Road Bridge Over Herring Run Active	-	4,112,439
PRJ000499 904100 Construction Reserve Footway Paving	3,260,000	-
PRJ000545 904288 Resurfacing Hwys SE-IV TR21014	-	799,926
PRJ000585 904583 Curb Repair Citywide TR21007	-	72,736
PRJ000615 904782 Roland Park Complete Sts	-	8,677
PRJ000648 905023 Central Ave. Phase II TR12317	-	2,910,024
PRJ000651 905043 Charles St Friends School TR17306	-	5,246
PRJ000659 905088 Traffic Mitigation SE Zone C	-	17,792
PRJ000695 905182 Bike Network Project Design	-	3,758
PRJ000699 905190 Downtown Bicycle Network TR13321	-	60,615
PRJ000720 905286 Resurfacing Hwys NW-II TR21012	-	977,740
PRJ000721 905287 Resurfacing Hwy SW-III TR21013	-	306,950
PRJ000749 905572 Curb Improvement TR19007	-	143,363

AGC7000 Transportation	96,642,000	72,096,419
PRJ000758 905627 DOT Park Circle Intersection	-	2,339
PRJ000788 905754 Annual Urgent Needs Bridge Repairs	1,000,000	-
PRJ000819 906009 Communication Upgrades	6,250,000	-
PRJ000829 906058 Pennington and Birch to Ordinance	2,937,000	-
PRJ000830 906059 Penning and Birch and Ordinance Tr19306	-	145,241
PRJ000833 906072 Conduit Facilities Management Services	-	8,307,916
PRJ000838 906082 Trf Mitigation Downtown Zone A	-	1,647
PRJ000846 906099 Traffic Safety Project	-	252,824
PRJ000847 906102 Safe Route School G TR 18302	-	17,853
PRJ000858 906121 Conduit Reconstruction TR20016	-	5,889,436
PRJ000865 906137 Improvement MTA Priority Bus Routes	5,000,000	-
PRJ000884 906216 Resurfacing Southeast	1,200,000	-
PRJ000894 906285 Resurfacing Hwys NE-I TR21011	-	956,610
PRJ000898 906312 Inner Harbor Infrastructure and UT	-	3,000
PRJ000950 906719 Key Hwy and Light St Roundabout	-	250,335
PRJ000996 907074 Traffic Mitigation Studies	-	3,199
PRJ001014 907119 Baltimore Greenway Trails Network	-	217,892
PRJ001093 907760 TR16303 Franklin MLK Edmondson	-	5,980
PRJ001094 907763 Radecke Bridge and Moores Run	2,290,000	-
PRJ001108 908008 Belair Rd II and Erdman TR19301	-	165,641
PRJ001133 908069 Complete St - Druid Lake Drive	-	165,440
PRJ001144 908090 Traffic Mitigation SW Zone A	-	2,574
PRJ001173 908214 Resurfacing Northwest	1,200,000	-
PRJ001214 908766 Sisson Street over CSX Active	-	1,317
PRJ001236 909051 N. Fremont and Lafayette TR19304	-	112,817
PRJ001250 909075 Conduit System Recon JOC TR18014	-	336,771
PRJ001251 909077 Jones Falls Trail Ph V TR11319	-	352,438
PRJ001252 909078 Broening Hwy Colgate TR16301	-	68,688
PRJ001256 909084 Traffic Mitigation S Baltimore A	-	3,294
PRJ001259 909092 Traffic Mitigation Downtown Midtwon B Zone	-	1,647
PRJ001262 909095 Traffic Mitigation East Baltimore	-	4,618
PRJ001286 909200 Construction Reserve Alleys	700,000	-
PRJ001289 909215 Resurfacing Southwest	1,200,000	-
PRJ001294 909326 Wilkens Ave BR at Gwynns Falls	510,000	-
PRJ001306 909516 Reconstruc of Footways TR21002	-	69,929
PRJ001307 909517 Reconstruc of Footways TR21003	-	71,058
PRJ001324 909760 Hillen Rd and Perring Pkwy Bridges	5,400,000	-
PRJ001326 909769 Remington Av Bridge and Stoney Run	-	69,602
PRJ001343 910043 Market Center Garage	-	266,774

AGC7000 Transportation	96,642,000	72,096,419
PRJ001350 910052 Madison St Milton to Edison	1,937,000	-
PRJ001352 910056 Russell St Concrete Pave Rehabilitation	-	3,035
PRJ001360 910071 Patapsco and Magnolia TR19307	-	194,689
PRJ001377 910100 W. North Ave at Pennsylvania	-	12,378
PRJ001382 910106 First Mile American Railroad	-	50,603
PRJ001398 910313 Midtown SS and Traffic MG Active	-	1,335
PRJ001407 910515 Reconstruc of Footways TR21001	-	155,332
PRJ001430 911038 South Baltimore Gateway Active	-	3,228
PRJ001432 911040 Sharp Leadenhall DOT	-	21,629
PRJ001436 911048 Pk Heights, Rogers, and Strath TR19303	-	244,458
PRJ001450 911077 Traffic Signal Reconstruction Reserve	839,000	-
PRJ001453 911086 Traffic Mitigation Southeast A	-	5,024
PRJ001491 911700 Edison Hwy Over Amtrak Br Rehabilitation	-	45,759
PRJ001509 912036 Broening Hwy O' Colgate Br Rep	-	2,588,794
PRJ001515 912047 25th St and Greenmt and Kirk TR19302	-	179,200
PRJ001518 912052 Madison and Milton and Edison TR19305	-	60,478
PRJ001520 912054 Water Taxi Terminals	-	650,197
PRJ001536 912087 Trf Mitigation SE Zone B	-	824
PRJ001560 912616 West Baltimore Trail	-	2,000
PRJ001638 914065 Hanover St Br O' Middle Branch	-	2,465,322
PRJ001653 914519 Recon of Alleys City TR21005	-	650,042
PRJ001666 915041 Lexington St Garage	-	49,999
PRJ001673 915055 Geometric Safety and Sign TR18301	-	74,637
PRJ001676 915071 Conduit System Reconstruction TR16019	-	36,719
PRJ001702 916029 Materials and Compliance Testing	150,000	-
PRJ001717 916080 Traffic Safety Improvement Citywide Active	-	172,737
PRJ001719 916103 Traffic Signals ITS TR17305	-	2,688
PRJ001735 917040 Baltimore St Garage	-	105,957
PRJ001745 917089 Traffic Mitigation SE Zone D	-	7,769
PRJ001779 919021 Replace Three Bridge S O'MD 295	-	1,514
PRJ001814 920042 Marina Garage	-	25,706
PRJ001815 920050 Clinton St Slab Rehabilitation Tr17302	-	5,594
PRJ001830 921019 Bike Master Plan	500,000	-
PRJ001908 924080 Traffic Safety Improvement Citywide Reserve	500,000	-
PRJ001914 925008 Belair Rd Reconstruction	1,638,000	-
PRJ001917 925015 Frederick Ave Slop Re TR20303	-	666,898
PRJ001936 926015 Towards Zero Traffic Safety	1,000,000	-
PRJ001938 926020 Central Ave Conduit Br	-	202,876
PRJ001950 927017 Vision Zero/Bike Const TR21016	-	959,117
PRJ001966 928016 Towards Zero Traffic Safety	-	36,435

AGC7000 Transportation	96,642,000	72,096,419
PRJ001970 929004 Belair Rd Complete Sts 1123	-	117,180
PRJ001972 929007 Perry Pkwy Off Ramp Bridge Replacement	-	1,525
PRJ001998 932007 Conduit Construction	6,250,000	-
PRJ001999 932009 Replace Retaining Wall on Dart	-	18,179
PRJ002010 934003 Russell and Monroe Bridges	6,513,000	-
PRJ002022 937004 Conduit New Construction	12,005,000	-
PRJ002024 937006 Reconstruct Manholes Various	5,115,000	-
PRJ002050 946005 Transportation Managementt Center Upgrade	963,000	-
PRJ002066 956002 Resurfacing JOC Urgent Needs	1,500,000	-
PRJ002182 905778 Struc Repair on Bridge TR20017	-	1,323,715
PRJ002185 906290 Resurfacing Hwys NE I TR22010	-	361,485
PRJ002186 907151 Neighborhood Traffic Calming	750,000	-
PRJ002188 908123 Bush Street Bike Facility	315,000	-
PRJ002193 919051 Fremount Ave Rehab	2,996,000	-
PRJ002195 928016 Towards Zero Traffic Safety	-	91,384
PRJ002197 933007 Urgent Needs Citywide TR21018	-	968,823
PRJ002198 934009 York Road Traffic Study	-	63,380
PRJ002206 929017 Sharp Street-Water leak Repair	-	145,428
PRJ002253 909081 Citywide Cable MGMT TR21009	-	1,008,640
PRJ002255 970002 West St Garage Improvements	-	14,458
PRJ002360 904291 Resurfacing Hwys NW II TR 22011	-	120,400
PRJ002361 904292 Resurfacing Hwys SW III TR 22012	-	709,963
PRJ002362 907293 Resurfacing Hwys SE IV TR 22013	-	743,793
PRJ002364 913078 ADA Citywide	-	438,425
PRJ002365 913102 Bike Masterplan Eutaw Place	230,000	-
PRJ002368 918073 B&P Tunnel Replace Program	-	15,053
PRJ002520 907154 508-154 I-83 Safety Improvements	20,000,000	-
PRJ002521 907156 508-156 Falls Road at Northern Parkway	1,600,000	-
PRJ002522 906157 508-157 Frederick Avenue ADA Upgrades (Brunswick to S. Pulaksi)	500,000	-
PRJ002523 906465 508-465 Curb Repair-Slab Repair-ADA Ramps Upgrade Citywide	2,100,000	-
PRJ002527 908161 508-161 Guilford Traffic Improvements	250,000	-
PRJ002529 909122 508-122 Martin Luther King, Jr. Boulevard Sidepath	600,000	-
PRJ002534 913158 508-158 Central Avenue Bicycle Facility	400,000	-
PRJ002536 915131 508-131 Wolfe or Washington Street Bike Facility	1,000,000	-
PRJ002537 915519 506-519 Hanover Street Bridge Over CSX RR (BC5212)	2,400,000	-
PRJ002547 937012 506-012 Rehabilitation of the Promenade Bulkhead near Harris Creek	1,186,000	-
PRJ002549 941006 506-006 Orleans Street Bridge (BC 1202) over I-83 and City Streets	1,000,000	-
PRJ002550 943004 504-004 ADA Infrastructure Upgrades	13,000,000	1,063,901
PRJ002551 962010 506-010 41st Street (over I-83 and MTA) Bridge Replacement (BC3207)	2,300,000	-

AGC7000 Transportation

	96,642,000	72,096,419
PRJ002564 905731 557-731 Montebello Water Recycle Program (WC-1131)	(32,878,000)	-
PRJ002630 PRJ002630 905521 Reconstruction of Footway TR22001	-	330,388
PRJ002631 907522 Reconstructionpf Footway TR22002	-	280,074
PRJ002632 909523 Reonstruction of Footway TR22003	-	295,880
PRJ002711 929014 Patapsco Avenue Bridge Rehabilitation	1,100,000	-
PRJ002719 934017 Communication Upgrades - Wireless	1,250,000	-
PRJ002741 914075 Slab Concrete Citywide TR22006	-	254,104

