

*all from, for:*

<b>FROM</b>	NAME & TITLE	Robert Cename, Chief	CITY of <b>BALTIMORE</b> <b>MEMO</b> <i>56</i>	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	General Fund Appropriation Supplemental of \$857,509.37 to the Baltimore City Information & Technology		

**TO**

DATE:

The Honorable President and Members  
of the Board of Estimates

8/27/2021

Dear President and Members:

**ACTION REQUESTED OF B/E:**

Approval of General Fund appropriation supplemental in the total amount of \$857,509.37 to Baltimore City Information & Technology, Service #805: Enterprise IT Delivery Services.

**AMOUNT OF MONEY AND SOURCE OF FUNDS:**

The source of funds for this appropriation \$857,509.37 will come from Coronavirus Aid, Relief, and Economic Security (CARES) Act funding.

**FROM**

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**BACKGROUND AND EXPLANATION:**

A supplemental is a method of appropriation adjustment used in the event of unanticipated expenditures, such as those associated with COVID-19 response, that the appropriated budget cannot absorb. This supplemental will be used to balance the Fiscal Year 2021 budget for the costs of implementing telework technology and temperature screening software.

**MBE/WBE PARTICIPATION:**

N/A

**BALTIMORE CITY RESIDENTS FIRST (BCRF):**

BCRF Applicable:  yes  no

APPROVED BY BOARD OF ESTIMATES

SEP 15 2021

DATE

*[Handwritten Signature]*  
CLERK

