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**BALTIMORE CITY COUNCIL  
WAYS AND MEANS  
COMMITTEE**

*Mission Statement*

*The Committee on Ways and Means (WM)* is responsible for ensuring taxpayer dollars are expended prudently and equitably. WM will exercise regular oversight of the City's budget, expenditures, loans, and other financial matters. The committee's areas of jurisdiction include: budget & appropriations, taxation, financial services, consumer protection, audits, and the Comptroller's Office.

**The Honorable Eric T. Costello  
Chairman**

**PUBLIC HEARING**

**MONDAY, JUNE 3, 2024  
BEGINNING AT 9:00 AM**

**COUNCIL CHAMBERS**

**Council Bill #24-0521**

**Ordinance of Estimate for the Fiscal Year Ending June 30, 2025**

**BUDGET HEARINGS  
DAY FIVE (5)**

# CITY COUNCIL COMMITTEES

## **ECONOMIC AND COMMUNITY DEVELOPMENT (ECD)**

Sharon Green Middleton, Chair  
John Bullock – Vice Chair  
Mark Conway  
Ryan Dorsey  
Antonio Glover  
Odette Ramos  
Robert Stokes  
*Staff: Anthony Leva (410-396-1091)*

## **WAYS AND MEANS (W&M)**

Eric Costello, Chair  
Kristerfer Burnett  
Ryan Dorsey  
Danielle McCray  
Sharon Green Middleton  
Isaac “Yitzy” Schleifer  
Robert Stokes  
*Staff: Marguerite Currin (443-984-3485)*

## **PUBLIC SAFETY AND GOVERNMENT OPERATIONS (SGO)**

Mark Conway – Chair  
Kristerfer Burnett  
Zeke Cohen  
Erick Costello  
Antonio Glover  
Phylicia Porter  
Odette Ramos  
*Staff: Anthony Leva (410-396-1091)*

## **FINANCE AND PERFORMANCE (FP)**

John Bullock, Chair  
Eric Costello, Vice Chair  
Isaac “Yitzy” Schleifer  
Danielle McCray  
Phylicia Porter  
*Staff: Marguerite Currin (443-984-3485)*

## **COMMITTEE OF THE WHOLE (COW)**

President Nick Mosby, Chair  
All City Council Members  
*Staff: Larry Greene (410-396-7215)*

## **EDUCATION, WORKFORCE, AND YOUTH (EWY)**

Robert Stokes – Chair  
John Bullock  
Zeke Cohen  
Antonio Glover  
Sharon Green Middleton  
Phylicia Porter  
James Torrence  
*Staff: Deontre Hayes (410-396-1260)*

## **HEALTH, ENVIRONMENT, AND TECHNOLOGY (HET)**

Danielle McCray – Chair  
John Bullock  
Mark Conway  
Ryan Dorsey  
Phylicia Porter  
James Torrence  
Isaac “Yitzy” Schleifer  
*Staff: Deontre Hayes (410-396-1260)*

## **RULES AND LEGISLATIVE OVERSIGHT (OVERSIGHT)**

Isaac “Yitzy” Schleifer, Chair  
Kristerfer Burnett  
Mark Conway  
Eric Costello  
Sharon Green Middleton  
Odette Ramos  
James Torrence  
*Staff: Richard Krummerich (410-396-1266)*

## **LEGISLATIVE INVESTIGATIONS (LI)**

Eric Costello, Chair  
Sharon Green Middleton, Vice Chair  
Isaac “Yitzy” Schleifer  
Robert Stokes  
Danielle McCray  
*Staff: Marguerite Currin (443-984-3485)*

## ABOUT AGENCIES, FUNDS, AND/OR ORGANIZATIONS

### **BUDGET HEARINGS - DAY FIVE – June 03, 2024**

- **9:00 AM** – Department of Human Resources (DHR) / Office of the Labor Commissioner (OLC)
  - **Volume 2**, Page 175
  
- **9:30 AM** – Department of Human Resources (DHR)
  - **Volume 1**, Page 297
  
- **11:00 AM** – Courts
  - **Volume 1**, Page 51 (Circuit Court)
  - **Volume 2**, Page 59 (Orphans' Court)
  
- **12:00 PM** – **LUNCH BREAK**
  
- **1:00 PM** – Department of Public Works (DPW)
  - **Volume 2**, Page 271
  
- **5:00 PM** – **DINNER BREAK**
  
- **6:00 PM** – Mayor's Office of Neighborhood Safety and Engagement (MONSE)
  - **Volume 2**, Page 161
  
- **8:00 PM** – Reserved