

**CITY OF BALTIMORE**  
**COUNCIL BILL 25-0107**  
**(First Reader)**

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Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: October 20, 2025

Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance

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A BILL ENTITLED

1     AN ORDINANCE concerning

2                     **Supplementary General Fund Operating Appropriation –**  
3                     **Department of Law – \$81,393**

4     FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5         amount of \$81,393 to the Department of Law – Service 862 (Transactions), to provide  
6         funding to balance the Department of Law’s Fiscal Year 2025 budget to cover a deficit  
7         caused by contractual spending; and providing for a special effective date.

8     BY authority of

9         Article VI - Board of Estimates  
10         Section 8(b)(2)(iii) and (c)  
11         Baltimore City Charter  
12         (1996 Edition)

13                     **Recitals**

14         The revenue appropriated by this Ordinance represents \$81,393 in excess of the revenue  
15         relied on by the Board of Estimates in determining the tax levy required to balance the budget for  
16         Fiscal Year 2025.

17         This additional revenue could not have been reasonably anticipated when the Ordinance of  
18         Estimates for Fiscal Year 2025 was formulated.

19         This appropriation is made necessary by a material change in circumstances since the  
20         Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could  
21         not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22         On October 15, 2025, the Board of Estimates recommended this appropriation to the City  
23         Council.

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

## **Council Bill 25-0107**

1       **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
2       \$81,393 shall be made available to the Department of Law – Service 862 (Transactions) as a  
3       Supplementary General Fund Operating Appropriation for Fiscal Year 2025, to provide funding  
4       to balance the Department of Law’s Fiscal Year 2025 budget to cover a deficit caused by  
5       contractual spending. The source of revenue for this appropriation is General Fund assigned  
6       Fund Balance in excess of the amount from this source that was relied on by the Board of  
7       Estimates in determining the tax levy required to balance the budget for Fiscal Year 2025.

8       **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
9       enacted.