


<b>F R O M</b>	NAME & TITLE	Steve Sharkey, Director	<b>CITY of BALTIMORE  M E M O</b>	
	AGENCY NAME & ADDRESS	Department of Transportation (DOT) 417 E Fayette Street, Room 527		
	SUBJECT	City Council Bill 20-0600		

TO: Mayor Bernard C. “Jack” Young  
TO: Budget & Appropriations Committee  
FROM: Department of Transportation  
POSITION: **No Objection**  
RE: Council Bill – 20-0600

DATE: 9/29/20

**INTRODUCTION** – General Fund Operating Appropriation Transfer - Department of Transportation (Service 690) to Police Department (Service 622) - \$2,000,000

**PURPOSE/PLANS** – For the purpose of transferring a General Fund Operating Appropriation in the amount of \$2,000,000 from the Department of Transportation (Service 690: Sustainable Transportation) to the Police Department (Service 622: Police Patrol); and providing for a special effective date.

**COMMENTS** – Council Bill 20-0600 seeks authorization of a transfer of \$2,000,000 from the Department of Transportation (DOT) to the Baltimore City Police Department. The funding transfer is being utilized to address extra expenses incurred by the Baltimore City Police Department resulting from the ongoing pandemic. The \$2 million in surplus funds to be transferred from DOT is the result of savings achieved via a new contract for Transit Bureau operations as well as savings yielded from temporary pandemic-related service reductions. The funding transfer made possible by DOT savings helps to balance the City’s budget while reducing the amount of money required to be pulled from the City of Baltimore’s Rainy Day Fund.

**AGENCY/DEPARTMENT POSITION** – This one-time funding transfer authorized by Council Bill 20-0600 will not adversely impact Transit Bureau service going forward. The Department of Transportation has **no objection** to Council Bill 20-0600.

If you have any questions, please do not hesitate to contact Liam Davis at [Liam.Davis@baltimorecity.gov](mailto:Liam.Davis@baltimorecity.gov) or at 410-545-3207.

Sincerely,

Steve Sharkey  
Director