## CITY OF BALTIMORE COUNCIL BILL 08-0018R (Resolution)

Introduced by: President Rawlings-Blake, Councilmembers D'Adamo, Curran, Kraft, Spector, Middleton, Conaway, Holton, Branch, Henry, Young Introduced and read first time: February 11, 2008 Assigned to: Judiciary and Legislative Investigations Committee REFERRED TO THE FOLLOWING AGENCIES: Department of Finance, Department of Human Resources, Labor Commissioner, Office of Inspector General A RESOLUTION ENTITLED A COUNCIL RESOLUTION concerning Informational Hearing – Bureau of Accounting and **Payroll Services – Payroll Activities** FOR the purpose of requesting the Director of Finance, the Director of Human Resources, and the Chief, Bureau of Accounting and Payroll Services to report to the City Council on the effectiveness and accuracy of the Enterprise eTIME payroll and Human Resources Information System, the number and substance of complaints received from payroll processors, the steps taken to address these complaints, and any plans to adapt, revise, or replace the Enterprise system. Recitals The Bureau of Accounting and Payroll Services maintains the City's official financial and payroll records, disburses City Funds, and provides for other related financial support services to various components of City government. In November 2004, the Bureau began implementation of a new payroll system to replace the City's nearly 40-year-old legacy payroll system that was written in a nearly extinct computer language. The age and obsolescence of the legacy payroll system made the implementation of a new electronic time and attendance system along with an integrated Human Resources Information Systems/Payroll system necessary for the City of Baltimore to continue paying its employees and retirees without interruption. In addition, it was becoming increasing difficult to find personnel to program, manage, and maintain a system that was purely a custom creation of City of Baltimore employees, with specific institutional knowledge about the inner workings of specific programs. The Bureau reports that as of January 31, 2008, over 400,000 payments have been made to

The Bureau reports that as of January 31, 2008, over 400,000 payments have been made to employees and retirees using the new Enterprise HRIS/Payroll system, and "while there have been some problems during the implementation, many of these problems have been the result of the City's workforce experiencing change management versus actual system problems. Given the size of this implementation, the number of actual system issues have been minimal".

Throughout City government, employees with payroll responsibilities repeatedly report problems with the new system that are attributed to systemic, not processor, flaws. A thorough

> EXPLANATION: <u>Underlining</u> indicates matter added by amendment. Strike out indicates matter deleted by amendment.

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review of the new system will provide the transparency needed to assess the effectiveness of the
new Enterprise HRIS/Payroll System.

Now, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BALTIMORE, That the
Director of Finance, the Director of Human Resources, and the Chief, Bureau of Accounting and
Payroll Services are requested to report to the City Council on the effectiveness and accuracy of
the Enterprise eTIME payroll and Human Resources Information System, the number and
substance of complaints received from payroll processors, the steps taken to address these
complaints, and any plans to adapt, revise, or replace the Enterprise system.

AND BE IT FURTHER RESOLVED, That a copy of this Resolution be sent to the Mayor, the
Director of Finance, the Chief, Bureau of Accounting and Payroll Services, the Director of
Human Resources, and the Mayor's Legislative Liaison to the City Council.