

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Prepared by: Department of Legislative Reference

Date: June 14, 2017

Referred to: BUDGET AND APPROPRIATIONS Committee

Also referred for recommendation and report to municipal agencies listed on reverse.

CITY COUNCIL 17-0088

A BILL ENTITLED

AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –  
Police Department – \$9,000,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$9,000,000 to the Police Department – Service 622 (Police Patrol), to provide funding for additional operating expenses; and providing for a special effective date.

By authority of

Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

NO. \_\_\_\_\_

**\*\*The introduction of an Ordinance or Resolution by Councilmembers at the request of any person, firm or organization is a courtesy extended by the Councilmembers and not an indication of their position.**

**Agencies**

|  |   |
|--|---|
| Department of Public Works                 | Baltimore City Public School System                 |
| Department of Real Estate                  | Baltimore Development Corporation                   |
| Department of Recreation and Parks         | City Solicitor                                      |
| Department of Transportation               | Comptroller's Office                                |
| Fire Department                            | Department of Audits                                |
| Health Department                          | Department of Finance                               |
| Mayor's Office of Employment Development   | Department of General Services                      |
| Mayor's Office of Human Services           | Department of Housing and Community Development     |
| Mayor's Office of Information Technology   | Department of Human Resources                       |
| Office of the Mayor                        | Department of Planning                              |
| Police Department                          | Other:  |
| Other:                                     | Other:  |
| Other:                                     | Other:  |
| Department of Public Works                 | Baltimore City Public School System                 |
| Department of Real Estate                  | Baltimore Development Corporation                   |
| Department of Recreation and Parks         | City Solicitor                                      |
| Department of Transportation               | Comptroller's Office                                |
| Fire Department                            | Department of Audits                                |
| Health Department                          | Department of Finance                               |
| Mayor's Office of Employment Development   | Department of General Services                      |
| Mayor's Office of Human Services           | Department of Housing and Community Development     |
| Mayor's Office of Information Technology   | Department of Human Resources                       |
| Office of the Mayor                        | Department of Planning                              |
| Police Department                          | Other:  |
| Other:                                     | Other:  |
| Other:                                     | Other:  |
| Environmental Control Board                | Board of Estimates                                  |
| Fire & Police Employees' Retirement System | Board of Ethics                                     |
| Labor Commissioner                         | Board of Municipal and Zoning Appeals               |
| Parking Authority Board                    | Comm. for Historical and Architectural Preservation |
| Planning Commission                        | Commission on Sustainability                        |
| Wage Commission                            | Employees' Retirement System                        |
| Other:                                     | Other:  |
| Other:                                     | Other:  |
| Other:                                     | Other:  |

**Boards and Commissions**

|  |   |
|--|---|
| Environmental Control Board                | Board of Estimates                                  |
| Fire & Police Employees' Retirement System | Board of Ethics                                     |
| Labor Commissioner                         | Board of Municipal and Zoning Appeals               |
| Parking Authority Board                    | Comm. for Historical and Architectural Preservation |
| Planning Commission                        | Commission on Sustainability                        |
| Wage Commission                            | Employees' Retirement System                        |
| Other:                                     | Other:  |
| Other:                                     | Other:  |
| Other:                                     | Other:  |



CITY OF BALTIMORE  
ORDINANCE **17-054**  
Council Bill 17-0088

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: June 19, 2017  
Assigned to: Budget and Appropriations Committee

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Committee Report: Favorable  
Council action: Adopted  
Read second time: July 17, 2017

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AN ORDINANCE CONCERNING

1                                   **Supplementary General Fund Operating Appropriation –**  
2                                   **Police Department – \$9,000,000**

3 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
4 amount of \$9,000,000 to the Police Department – Service 622 (Police Patrol), to provide  
5 funding for additional operating expenses; and providing for a special effective date.

6 BY authority of

7     Article VI - Board of Estimates  
8     Section 8(b)(3) and (c)  
9     Baltimore City Charter  
10    (1996 Edition)

11                                   **Recitals**

12       The revenue appropriated by this Ordinance represents funds from the Income Tax in excess  
13 of the revenue relied on by the Board of Estimates in determining the tax levy required to balance  
14 the budget for Fiscal Year 2017.

15       This additional revenue could not have been reasonably anticipated when the Ordinance of  
16 Estimates for Fiscal Year 2017 was formulated.

17       This appropriation is made necessary by a material change in circumstances since the  
18 Ordinance of Estimates for Fiscal Year 2017 was formulated or is for a new program that could  
19 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

20       On June 14, 2017, the Board of Estimates recommended this appropriation to the City  
21 Council.

22       **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**  
23 **\$9,000,000 shall be made available to the Police Department – Service 622 (Police Patrol) as a**  
24 **Supplementary General Fund Operating Appropriation for Fiscal Year 2017, to provide funding**

**EXPLANATION: CAPITALS indicate matter added to existing law.**  
**[Brackets] indicate matter deleted from existing law.**  
**Underlining indicates matter added to the bill by amendment.**  
**~~Strike-out~~ indicates matter stricken from the bill by**  
**amendment or deleted from existing law by amendment.**

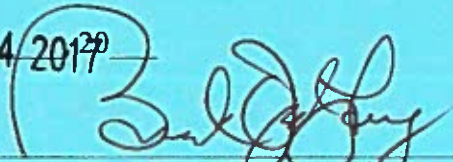


Council Bill 17-0088

1 for additional operating expenses. The source of revenue for this appropriation is funds from the  
2 Income Tax in excess of the amount from this source that was relied on by the Board of  
3 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

4 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is  
5 enacted.

Certified as duly passed this \_\_\_\_\_ day of AUG 14 2017

  
\_\_\_\_\_  
President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this \_\_\_\_\_ day of AUG 14 2017

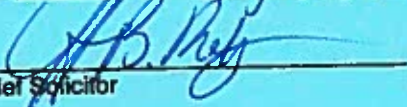
  
\_\_\_\_\_  
Chief Clerk

Approved this 23 day of August, 2017

  
\_\_\_\_\_  
Mayor, Baltimore City

Approved For Form and Legal Sufficiency

This 15<sup>th</sup> Day of August 2017

  
\_\_\_\_\_  
Chief Solicitor

# BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE VOTING RECORD

DATE: June 26, 2017

Bill #: 17-0088

BILL TITLE: Supplementary General Fund Operating Appropriation – Police Department - \$9,000,000

MOTION BY: Pinkett      SECONDED BY: Scott

- FAVORABLE                       FAVORABLE WITH AMENDMENTS  
 UNFAVORABLE                       WITHOUT RECOMMENDATION

| NAME                       | YEAS                     | NAYS                     | ABSENT                   | ABSTAIN                  |
|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Costello, Eric - Chair     | 7                        | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Pinkett, Leon - Vice Chair | 7                        | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Henry, Bill                | 7                        | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Middleton, Sharon          | 7                        | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Scott, Brandon             | 7                        | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Schleifer, Isaac           | 7                        | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Sneed, Shannon             | 7                        | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
|                            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
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|                            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>TOTALS</b>              | <b>7</b>                 | <b>—</b>                 | <b>—</b>                 | <b>—</b>                 |

CHAIRPERSON: C. V. Curran

COMMITTEE STAFF: Marguerite M. Currin, Initials: M.M.C.



CITY OF BALTIMORE

CATHERINE E. PUGH, Mayor

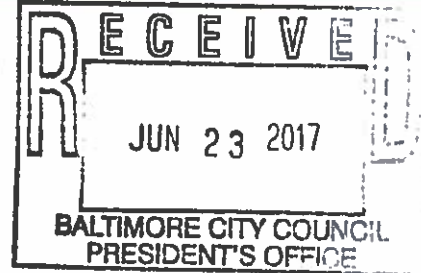


DEPARTMENT OF LAW

101 City Hall  
Baltimore, Maryland 21202

June 23, 2017,

The Honorable President and Members  
of the Baltimore City Council  
Attn: Executive Secretary  
Room 409, City Hall  
100 N. Holliday Street  
Baltimore, Maryland 21202



Re: City Council Bill 17-0088 – Supplementary General Fund Operating  
Appropriation –Police Department– \$9,000,000

Dear President and City Council Members:

The Law Department has reviewed City Council Bill 17-0088 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$9,000,000 to the Baltimore City Police Department. The bill shall take effect on the date that it is enacted.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, §8. Section 8(b)(4) of Article VI of the City Charter permits such a supplementary appropriation to be made available to the appropriate municipal agency when further appropriations for programs included in the proposed Ordinance of Estimates are made necessary by a material change in circumstances, or for additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which may only encompass a “single program, purpose, activity or project.” The bill provides that the source of revenue is excess Income Tax revenue.

The Law Department approves this bill for form and legal sufficiency.

Sincerely yours,

Elena R. DiPietro  
Chief Solicitor

cc: David Ralph, Acting City Solicitor  
Karen Stokes, Director, Office of Government Relations  
Kyron Banks, Mayor’s Legislative Liaison  
Hilary Ruley, Chief Solicitor  
Victor Tervalva, Chief Solicitor  
Jennifer Landis, Assistant Solicitor

F







Catherine Pugh  
Mayor

# BALTIMORE POLICE DEPARTMENT



Kevin Davis  
Police Commissioner

June 16, 2017

Honorable President and Members of the Baltimore City Council  
Room 400, City Hall  
100 N. Holliday Street  
Baltimore, Maryland 21202

*Attention: Natavna Austin, Executive Secretary*

Re: **City Council Bill No. 17-0088**  
**Supplementary General Fund Operating Appropriation – Police Department**  
**– \$9,000,000**

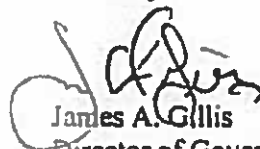
Dear Council President Young and Members of the City Council:

The Baltimore Police Department (BPD or the Department) has reviewed Council Bill 17-0088. This bill is for the purpose of providing a supplementary general fund operating appropriation in the amount of \$9,000,000 to the Department. The Department supports this supplementary appropriation.

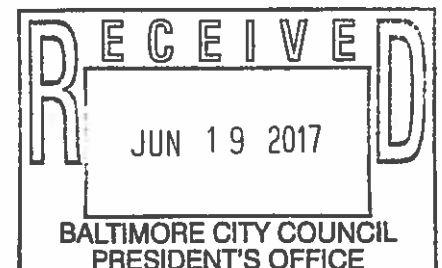
The revenue to be appropriated from by this Ordinances represents funds from the Income Tax (\$9,000,000). The supplemental funding will support costs associated with overtime. The Department is prepared to discuss in more detail at the hearing.

Thank you for the opportunity to comment. The Department looks forward to working with the City Council on this matter.

Sincerely,



James A. Gillis  
Director of Government Affairs





CITY OF BALTIMORE

CATHERINE E. PUGH, Mayor



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director
415 City Hall, 100 N. Holliday Street
Baltimore, Maryland 21202
410-396-7215 / Fax: 410-545-7596
email: larry.greene@baltimorecity.gov

HEARING NOTES

Bill: 17-0088

Supplementary General Fund Operating Appropriation – Police Department - \$9,000,000

Committee: Budget and Appropriations
Chaired By: Councilmember Eric Costello

Hearing Date: Tuesday, June 26, 2017
Time (Beginning): 10:15 AM
Time (Ending): 10:20 AM
Location: Clarence "Du" Burns Chamber
Total Attendance: Approximately 40

Committee Members in Attendance:
Eric Costello Sharon Green Middleton
Brandon Scott Bill Henry
Leon Pinkett Isaac "Yitzy" Schleifer
Sharon Sneed

Bill Synopsis in the file? [X] yes [ ] no [ ] n/a
Attendance sheet in the file? [X] yes [ ] no [ ] n/a
Agency reports read? [X] yes [ ] no [ ] n/a
Hearing televised or audio-digitally recorded? [ ] yes [X] no [ ] n/a
Certification of advertising/posting notices in the file? [ ] yes [ ] no [X] n/a
Evidence of notification to property owners? [ ] yes [ ] no [X] n/a
Final vote taken at this hearing? [X] yes [ ] no [ ] n/a
Motioned by: Councilmember Pinkett
Seconded by: Councilmember Scott
Final Vote: Favorable

Major Speakers
(This is not an attendance record.)

- None





**Major Issues Discussed**

- 1. The Chairman stated that Council Bills 17-0087, 17-0088 and 17-0089 are the three bills that were to be heard expeditiously; was agreed upon with the Mayor and are needed to closeout fiscal year 2017's budget. Vote was taken.
- 

**Further Study**

Was further study requested?

Yes  No

If yes, describe.

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**Committee Vote:**

E. Costello: ..... Yea  
L. Pinkett: ..... Yea  
S. Middleton: ..... Yea  
I. Schleifer: ..... Yea  
S. Sneed: ..... Yea  
B. Scott: ..... Yea  
B. Henry: ..... Yea

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*Marguerite M. Currin*

Marguerite M. Currin, Committee Staff

Date: June 27, 2017

cc: Bill File  
OCS Chrono File











**BILL SYNOPSIS**

**Committee: Budget and Appropriations**

**Bill 17-0088**

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**Supplementary General Fund Operating Appropriation – Police Department - \$9,000,000**

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**Sponsor:** *President Young at the request of the Department of Finance*

**Introduced:** *June 19, 2017*

**Purpose:**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$9,000,000 to the Police Department – Service 622 (Police Patrol), to provide funding for additional operating expenses; and providing for a special effective date.

**Effective:** On the date it is enacted.

**Hearing Date/Time/Location:** Monday, June 26, 2017/10:00 AM/Council Chambers

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**Agency Reports**

Department of Law  
Department of Finance  
Police Department  
Board of Estimates

Favorable  
Approved

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**Analysis**

**Current Law**

Article VI - Board of Estimates, Section 8 - Ordinance of Estimates - Deficiencies and Supplementary Appropriations of the Baltimore City Charter governs the mandates for supplementary appropriations.

**§ 8. Deficiencies: Supplementary appropriations.**

**(b) Supplementary appropriations — when authorized.**

Except as provided herein, the Ordinance of Estimates shall include all the moneys to be appropriated by the City for all purposes for the fiscal year for which the ordinance is applicable. Additional appropriations shall be permitted during the fiscal year only in the following circumstances and under the following conditions:



**(3) Material changes; New Programs.** Further appropriations for programs included in the proposed Ordinance of Estimates made necessary by a material change in circumstances, or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates may be made available to the appropriate municipal agency for expenditure by a supplementary appropriation ordinance recommended to the City Council by the Board of Estimates, duly passed by the City Council by a vote of three-fourths of its members and approved by the Mayor..

**(c) Supplementary appropriations – Requisites of ordinance.**

Every such further or additional appropriation shall be embodied in a separate ordinance limited to a single program, purpose, activity or project therein stated, and each such supplementary appropriation ordinance shall also, anything contained in the Charter to the contrary notwithstanding, provide the revenue necessary to pay the appropriation by a source, other than the full rate property tax, imposed under the authority of Article II. The revenue shall be levied and collected as directed in the ordinance. The estimate of the revenues to be derived from any source proposed in a supplementary appropriation ordinance shall be made by the Board of Estimates.

## Background

Council Bills 17-0088 and 17-0089 (companion bills) are for two (2) separate appropriations needed to balance the Police Department's budget for fiscal year 2017; ending June 30, 2017.

Per the Police Department, both appropriations are needed for a "projected deficit" in overtime costs in Service 622 – Police Patrol.

Council Bill 17-0088 revenue source comes from excess Income Tax revenue.

Council Bills 17-0088 and 17-0089, upon the approval of the City Council and Mayor will complete the process necessary to allow these funds to be allocated to the Police Department.

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## Additional Information

**Fiscal Note:** None

**Information Source(s):** City Charter, Council Bills 17-0088 and 17-0089, and all agency reports received as of this writing.

Analysis by: *Marguerite M. Currin*  
Analysis Date: Marguerite M. Currin  
June 22, 2017

Direct Inquiries to: 443-984-3485

**CITY OF BALTIMORE  
COUNCIL BILL 17-0088  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: June 19, 2017  
Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Police  
Department, Board of Estimates

---

A BILL ENTITLED

1 AN ORDINANCE concerning

2                   **Supplementary General Fund Operating Appropriation –**  
3                   **Police Department – \$9,000,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$9,000,000 to the Police Department – Service 622 (Police Patrol), to provide  
6 funding for additional operating expenses; and providing for a special effective date.

7 BY authority of  
8 Article VI - Board of Estimates  
9 Section 8(b)(3) and (c)  
10 Baltimore City Charter  
11 (1996 Edition)

12                   **Recitals**

13       The revenue appropriated by this Ordinance represents funds from the Income Tax in excess  
14 of the revenue relied on by the Board of Estimates in determining the tax levy required to balance  
15 the budget for Fiscal Year 2017.

16       This additional revenue could not have been reasonably anticipated when the Ordinance of  
17 Estimates for Fiscal Year 2017 was formulated.

18       This appropriation is made necessary by a material change in circumstances since the  
19 Ordinance of Estimates for Fiscal Year 2017 was formulated or is for a new program that could  
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21       On June 14, 2017, the Board of Estimates recommended this appropriation to the City  
22 Council.

23       **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**  
24 **\$9,000,000 shall be made available to the Police Department – Service 622 (Police Patrol) as a**  
25 **Supplementary General Fund Operating Appropriation for Fiscal Year 2017, to provide funding**  
26 **for additional operating expenses. The source of revenue for this appropriation is funds from the**

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

**Council Bill 17-0088**

1 Income Tax in excess of the amount from this source that was relied on by the Board of  
2 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

3 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
4 enacted.

FROM

*DKAC* Deputy, for:

|                       |  |
|-----------------------|--|
| NAME & TITLE          | Andrew Kleine, Chief   |
| AGENCY NAME & ADDRESS | Bureau of the Budget and Management Research<br>Room 432, City Hall (410) 396-4941 |
| SUBJECT               | General Fund Supplemental Appropriation of \$9,000,000<br>- Police                 |

CITY OF  
BALTIMORE  
**MEMO**  
94  
DATE:



TO

The Honorable President and Members  
of the Board of Estimates

May 24, 2017

Dear President and Members:

**ACTION REQUESTED OF B/E:**

Approval of General Fund supplemental appropriation in the total amount of \$9,000,000 to the Police Department, Service #622: Police Patrol.

**AMOUNT OF MONEY AND SOURCE OF FUNDS:**

The source of funds for this appropriation (\$9,000,000) will come from the Income Tax.

**BACKGROUND AND EXPLANATION:**

This action is required to balance the Police budget for Fiscal 2017.

**MBE/WBE PARTICIPATION:**

N/A

**BALTIMORE CITY RESIDENTS FIRST (BCRF):**

BCRF Applicable:  yes  no

APPROVED BY BOARD OF ESTIMATES

*Bernice N. Taylor*  
DATE JUN 14 2017 CLERK

APPROVED FOR FUNDS  
MAY PAID  
BUDGET & MGMT. RESEARCH

*Rec*

*BBMR*





**INTRODUCTORY\***  
**CITY OF BALTIMORE**  
**COUNCIL BILL \_\_\_\_\_**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)

---

**A BILL ENTITLED**

AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –  
Police Department – \$9,000,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$9,000,000 to the Police Department – Service 622 (Police Patrol), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of

Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

**Recitals**

The revenue appropriated by this Ordinance represents funds from the Income Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2017 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2017 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On \_\_\_\_\_, the Board of Estimates recommended this appropriation to the City Council.

**SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$9,000,000 shall be made available to the Police Department – Service 622 (Police Patrol) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2017, to provide funding for additional operating expenses. The source of revenue for this appropriation is funds from the**

\* WARNING: THIS IS AN UNOFFICIAL, INTRODUCTORY COPY OF THE BILL.  
THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER COPY.



**DRAFTED BY DLR 24MAY17**

**DRAFTED BY DLR 24MAY17**

Income Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

**SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is enacted.



**INTRODUCTORY\***  
**CITY OF BALTIMORE**  
**COUNCIL BILL \_\_\_\_\_**

|  |
|--|
| APPROVED FOR FORM<br>STYLE AND TEXTUAL SUFFICIENCY |
| 6-14-17  |
| DEPT LEGISLATIVE REFERENCE                         |

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)

---

A BILL ENTITLED

AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –  
Police Department – \$9,000,000**

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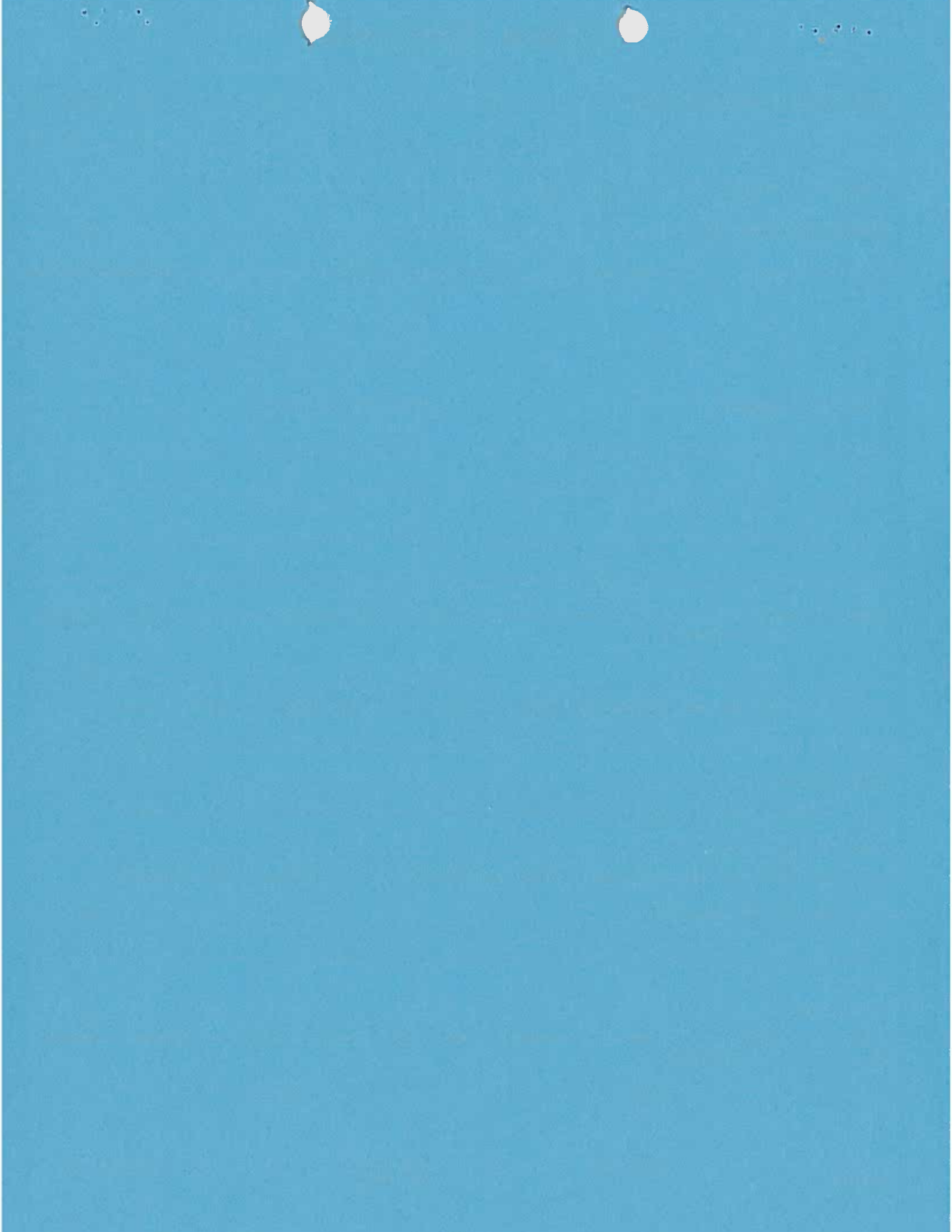
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**SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is enacted.



ACTION BY THE CITY COUNCIL

FIRST READING (INTRODUCTION) \_\_\_\_\_ JUN 19 2017

PUBLIC HEARING HELD ON June 26, 2017 \_\_\_\_\_ 20 \_\_\_\_\_

COMMITTEE REPORT AS OF July 17, 2017 \_\_\_\_\_ 20 \_\_\_\_\_

FAVORABLE \_\_\_\_\_ UNFAVORABLE \_\_\_\_\_ FAVORABLE AS AMENDED \_\_\_\_\_ WITHOUT RECOMMENDATION

E. V. ...  
Chair

COMMITTEE MEMBERS:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

COMMITTEE MEMBERS:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SECOND READING: The Council's action being favorable (unfavorable), this City Council bill was (was not) ordered printed for Third Reading on:

\_\_\_\_\_ JUL 17 2017

\_\_\_\_\_ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING \_\_\_\_\_ AUG 14 2017

\_\_\_\_\_ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING (ENROLLED) \_\_\_\_\_ 20 \_\_\_\_\_

\_\_\_\_\_ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING (RE-ENROLLED) \_\_\_\_\_ 20 \_\_\_\_\_

WITHDRAWAL \_\_\_\_\_ 20 \_\_\_\_\_

There being no objections to the request for withdrawal, it was so ordered that this City Council Ordinance be withdrawn from the files of the City Council.

[Signature]  
President

[Signature]  
Chief Clerk

CITY OF BALTIMORE

CATHERINE E. PUGH, Mayor

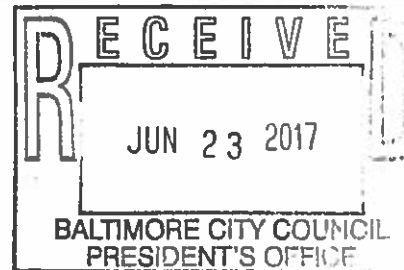


DEPARTMENT OF LAW

101 City Hall  
Baltimore, Maryland 21202

June 23, 2017

The Honorable President and Members  
of the Baltimore City Council  
Attn: Executive Secretary  
Room 409, City Hall  
100 N. Holliday Street  
Baltimore, Maryland 21202



Re: City Council Bill 17-0088 – Supplementary General Fund Operating  
Appropriation –Police Department– \$9,000,000

Dear President and City Council Members:

The Law Department has reviewed City Council Bill 17-0088 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$9,000,000 to the Baltimore City Police Department. The bill shall take effect on the date that it is enacted.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, §8. Section 8(b)(4) of Article VI of the City Charter permits such a supplementary appropriation to be made available to the appropriate municipal agency when further appropriations for programs included in the proposed Ordinance of Estimates are made necessary by a material change in circumstances, or for additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which may only encompass a “single program, purpose, activity or project.” The bill provides that the source of revenue is excess Income Tax revenue.

The Law Department approves this bill for form and legal sufficiency.

Sincerely yours,

*Elena R. DiPietro*

Elena R. DiPietro  
Chief Solicitor

F

cc: David Ralph, Acting City Solicitor  
Karen Stokes, Director, Office of Government Relations  
Kyron Banks, Mayor’s Legislative Liaison  
Hilary Ruley, Chief Solicitor  
Victor Tervalo, Chief Solicitor  
Jennifer Landis, Assistant Solicitor





Catharine Pugh  
Mayor

# BALTIMORE POLICE DEPARTMENT



Kevin Davis  
Police Commissioner

June 16, 2017

Honorable President and Members of the Baltimore City Council  
Room 400, City Hall  
100 N. Holliday Street  
Baltimore, Maryland 21202

*Attention: Natawna Austin, Executive Secretary*

Re: **City Council Bill No. 17-0088**  
**Supplementary General Fund Operating Appropriation – Police Department**  
**– \$9,000,000**

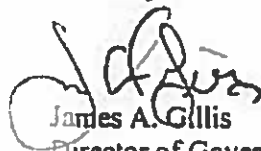
Dear Council President Young and Members of the City Council:

The Baltimore Police Department (BPD or the Department) has reviewed Council Bill 17-0088. This bill is for the purpose of providing a supplementary general fund operating appropriation in the amount of \$9,000,000 to the Department. The Department supports this supplementary appropriation.

The revenue to be appropriated from by this Ordinances represents funds from the Income Tax (\$9,000,000). The supplemental funding will support costs associated with overtime. The Department is prepared to discuss in more detail at the hearing.

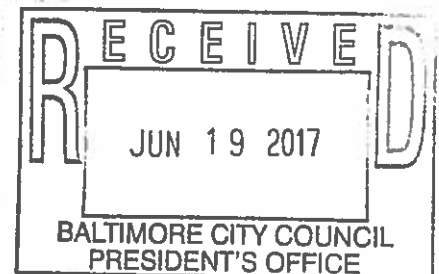
Thank you for the opportunity to comment. The Department looks forward to working with the City Council on this matter.

Sincerely,



James A. Gillis

Director of Government Affairs







**CITY OF BALTIMORE  
COUNCIL BILL 17-0088  
(First Reader)**

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Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: June 19, 2017

Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Police  
Department, Board of Estimates

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **Police Department – \$9,000,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$9,000,000 to the Police Department – Service 622 (Police Patrol), to provide  
6 funding for additional operating expenses; and providing for a special effective date.

7 BY authority of

8 Article VI - Board of Estimates

9 Section 8(b)(3) and (c)

10 Baltimore City Charter

11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents funds from the Income Tax in excess  
14 of the revenue relied on by the Board of Estimates in determining the tax levy required to balance  
15 the budget for Fiscal Year 2017.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of  
17 Estimates for Fiscal Year 2017 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the  
19 Ordinance of Estimates for Fiscal Year 2017 was formulated or is for a new program that could  
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On June 14, 2017, the Board of Estimates recommended this appropriation to the City  
22 Council.

23 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**  
24 **\$9,000,000 shall be made available to the Police Department – Service 622 (Police Patrol) as a**  
25 **Supplementary General Fund Operating Appropriation for Fiscal Year 2017, to provide funding**  
26 **for additional operating expenses. The source of revenue for this appropriation is funds from the**

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

**Council Bill 17-0088**

1 Income Tax in excess of the amount from this source that was relied on by the Board of  
2 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

3 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is  
4 enacted.

INTRODUCTORY\*

CITY OF BALTIMORE  
COUNCIL BILL 17-0088

|  |
|--|
| APPROVED FOR FORM<br>STYLE AND TYPICAL SUFFICIENCY |
| 6-14-17  |
| DEPT LEGISLATIVE REFERENCE                         |

Introduced by: The Council President  
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –  
Police Department – \$9,000,000**

*Budget*  
*Law*  
*Finance, Police*  
*BoE*

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$9,000,000 to the Police Department – Service 622 (Police Patrol), to provide funding for additional operating expenses; and providing for a special effective date.

By authority of

Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

**Recitals**

The revenue appropriated by this Ordinance represents funds from the Income Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2017 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2017 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On June 14, 2017, the Board of Estimates recommended this appropriation to the City Council.

**SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That \$9,000,000 shall be made available to the Police Department – Service 622 (Police Patrol) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2017, to provide funding for additional operating expenses. The source of revenue for this appropriation is funds from the Income Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

\* WARNING: THIS IS AN UNOFFICIAL, INTRODUCTORY COPY OF THE BILL.  
THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER COPY.

**SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is enacted.

**CITY OF BALTIMORE**  
**ORDINANCE**  
**Council Bill 17-0088**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: June 19, 2017  
Assigned to: Budget and Appropriations Committee

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Committee Report: Favorable  
Council action: Adopted  
Read second time: July 17, 2017

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**AN ORDINANCE CONCERNING**

**Supplementary General Fund Operating Appropriation –  
Police Department – \$9,000,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$9,000,000 to the Police Department – Service 622 (Police Patrol), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of  
Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

**Recitals**

The revenue appropriated by this Ordinance represents funds from the Income Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2017 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2017 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On June 14, 2017, the Board of Estimates recommended this appropriation to the City Council.

**SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$9,000,000 shall be made available to the Police Department – Service 622 (Police Patrol) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2017, to provide funding**

**EXPLANATION: CAPITALS** indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.  
Underlining indicates matter added to the bill by amendment.  
~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.



**Council Bill 17-0088**

1 for additional operating expenses. The source of revenue for this appropriation is funds from the  
2 Income Tax in excess of the amount from this source that was relied on by the Board of  
3 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

4 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
5 enacted.

Certified as duly passed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,  
this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
Chief Clerk

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
Mayor, Baltimore City