

**CITY OF BALTIMORE  
COUNCIL BILL 17-0084  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: June 12, 2017  
Assigned to: Budget and Appropriations Committee

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **Baltimore City Public Schools – \$3,000,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$3,000,000 to the Baltimore City Public Schools – Service 352 (Baltimore City  
6 Public Schools), to provide funding for additional operating expenses; and providing for a  
7 special effective date.

8 BY authority of  
9 Article VI - Board of Estimates  
10 Section 8(b)(3) and (c)  
11 Baltimore City Charter  
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Fund Balance in  
15 excess of the revenue relied on by the Board of Estimates in determining the tax levy required to  
16 balance the budget for Fiscal Year 2018.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of  
18 Estimates for Fiscal Year 2018 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the  
20 Ordinance of Estimates for Fiscal Year 2018 was formulated or is for a new program that could  
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On June 12, 2017, the Board of Estimates recommended this appropriation to the City  
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
25 \$3,000,000 shall be made available to the Baltimore City Public Schools – Service 352  
26 (Baltimore City Public Schools) as a Supplementary General Fund Operating Appropriation for  
27 Fiscal Year 2018, to provide funding for additional operating expenses. The source of revenue  
28 for this appropriation is funds from the Fund Balance in excess of the amount from this source

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

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1 that was relied on by the Board of Estimates in determining the tax levy required to balance the  
2 budget for Fiscal Year 2018.

3 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on July 2,  
4 2017.