

# City of Baltimore

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland 21202

## Meeting Agenda - Final

### Finance and Performance Committee

---

Thursday, December 7, 2023

3:07 PM

Du Burns Council Chamber, 4th floor, City Hall,  
Phone: +1-408-418-9388, Access Code: 2330 993  
7110, Password: Public, Link:  
[https://bmore.webex.com/bmore/j.php?  
MTID=mbd839dac2dd9bcd0a7df2f1b707fad50](https://bmore.webex.com/bmore/j.php?MTID=mbd839dac2dd9bcd0a7df2f1b707fad50)

---

23-0463

#### **CALL TO ORDER**

#### **INTRODUCTIONS**

#### **ATTENDANCE**

#### **ITEM SCHEDULED FOR PUBLIC HEARING**

[23-0463](#)

Supplementary General Fund Operating Appropriation - MR: Office of Children and Family Success - \$400,000  
For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$400,000 to the MR: Office of Children and Family Success - Service 109 (Administration-Children and Family Success), to provide funding for balancing the MR: Office of Children and Family Success budget for Fiscal Year 2023 due to costs associated with unplanned contractual staffing costs that were not fully offset by vacancy savings; and providing for a special effective date.

**Sponsors:**

City Council President (Administration)

#### **BRIEFING**

#### **ADJOURNMENT**

**THIS MEETING IS OPEN TO THE PUBLIC**