

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Minutes - Final

Finance and Performance Committee

Thursday, December 7, 2023

3:07 PM Du Burns Council Chamber, 4th floor, City Hall, Phone:
+1-408-418-9388, Access Code: 2330 993 7110, Password:
Public, Link: [https://bmore.webex.com/bmore/j.php?](https://bmore.webex.com/bmore/j.php?MTID=mbd839dac2dd9bcd0a7df2f1b707fad50)
MTID=mbd839dac2dd9bcd0a7df2f1b707fad50

23-0463

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

- Present** 4 - John T. Bullock, Chair Eric T. Costello, Chair Danielle N. McCray, and Chair
Phylicia Porter
- Excused** 1 - Chair Isaac "Yitzy" Schleifer

ITEM SCHEDULED FOR PUBLIC HEARING

[23-0463](#)

Supplementary General Fund Operating Appropriation - MR: Office of Children and Family Success - \$400,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$400,000 to the MR: Office of Children and Family Success - Service 109 (Administration-Children and Family Success), to provide funding for balancing the MR: Office of Children and Family Success budget for Fiscal Year 2023 due to costs associated with unplanned contractual staffing costs that were not fully offset by vacancy savings; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Porter, seconded by member McCray, that Ordinance 23-0463 be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - Bullock, Costello, McCray, and Porter

ADJOURNMENT