## CITY OF BALTIMORE **ORDINANCE Council Bill 24-0602**

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: October 21, 2024 Assigned to: Ways and Means Committee
Committee Report: Favorable

Council action: Adopted

Read second time: November 4, 2024

## AN ORDINANCE CONCERNING

| 2                       | Supplementary General Fund Operating Appropriation – Department of Transportation – \$25,000  |  |
|-------------------------|---|--|
| 3<br>4<br>5<br>6        | FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$25,000 to the Department of Transportation – Service 692 (Bridge and Culvert Management), to provide funding for bridge assessments; and providing for a special effective date. |  |
| 7<br>8<br>9<br>10<br>11 | By authority of Article VI - Board of Estimates Section 8(b)(2)(iii) and (c) Baltimore City Charter (1996 Edition)  |  |
| 12                      | Recitals  |  |
| 13<br>14<br>15          | The revenue appropriated by this Ordinance represents \$25,000 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2025.  |  |
| 16<br>17                | This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2025 was formulated.   |  |
| 18<br>19<br>20          | This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.              |  |
| 21<br>22                | On October 2, 2024, the Board of Estimates recommended this appropriation to the City Council.  |  |

**EXPLANATION:** CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. Underlining indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

## Council Bill 24-0602

| 1 | SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That                     |
|---|--|
| 2 | \$25,000 shall be made available to the Department of Transportation – Service 692 (Bridge and |
| 3 | Culvert Management) as a Supplementary General Fund Operating Appropriation for Fiscal         |
| 4 | Year 2025, to provide bridge assessments. The source of revenue for this appropriation is the  |
| 5 | General Fund Assigned Fund Balance in excess of the amount from this source that was relied    |
| 6 | on by the Board of Estimates in determining the tax levy required to balance the budget for    |
| 7 | Fiscal Year 2025.  |

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

## Council Bill 24-0602

| Certified as duly passed this 4 day of Nov   | rember, 20 <u>24</u>              |  |
|--|-----------------------------------|--|
|  | June 1                            |  |
|  | President, Baltimore City Council |  |
| Certified as duly delivered to His Honor, the May  | yor,                              |  |
| this <u>4</u> day of <u>November</u> , 20 <u>24</u>  |                                   |  |
|  | Brown R. Autin                    |  |
|  | Chief Clerk                       |  |
| Approved this 27th day of November, 20   | <u>24</u>                         |  |
|  | Mayor, Baltimore City             |  |
|  | Mayor, Baltimore City             |  |
|  |                                   |  |
|  |                                   |  |
| Approved for Form and Legal Sufficiency This 7th Day of November, 2024.  Elena R. SiPietro |                                   |  |
| Chief Solicitor  |                                   |  |