

**CITY OF BALTIMORE  
COUNCIL BILL 15-0603  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: December 10, 2015  
Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Mayor's Office of Human Services

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **Mayor's Office of Human Services – \$100,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$100,000 to the Mayor's Office of Human Services – Service 356  
6 (Administration), to provide funding to support the Journey Home Director position, which  
7 was previously privately funded; and providing for a special effective date.

8 BY authority of  
9 Article VI - Board of Estimates  
10 Section 8(b)(3) and (c)  
11 Baltimore City Charter  
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the General Fund CSX  
15 Settlement Revenue in excess of the revenue relied on by the Board of Estimates in determining  
16 the tax levy required to balance the budget for Fiscal Year 2016.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of  
18 Estimates for Fiscal Year 2016 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the  
20 Ordinance of Estimates for Fiscal Year 2016 was formulated or is for a new program that could  
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On December 9, 2015, the Board of Estimates recommended this appropriation to the City  
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
25 \$100,000 shall be made available to the Mayor's Office of Human Services – Service 356  
26 (Administration) as a Supplementary General Fund Operating Appropriation for Fiscal Year

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

**Council Bill 15-0603**

1 2016, to provide funding to support the Journey Home Director position, which was previously  
2 privately funded. The source of revenue for this appropriation is funds from the General Fund  
3 CSX Settlement in excess of the amount from this source that was relied on by the Board of  
4 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.

5 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
6 enacted.