

CITY OF BALTIMORE  
ORDINANCE **24-302**  
Council Bill 23-0458

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: December 4, 2023  
Assigned to: Finance and Performance Committee

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Committee Report: Favorable  
Council action: Adopted  
Read second time: December 18, 2023

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AN ORDINANCE CONCERNING

1                                   **Supplementary General Fund Operating Appropriation –**  
2                                   **MR: Office of Cable and Communications – \$300,000**

3       FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
4       amount of \$300,000 to the MR: Office of Cable and Communications – Service 876 (Media  
5       Production), to provide funding for balancing the MR: Office of Cable and Communications  
6       budget for Fiscal Year 2023 due to costs associated with staffing the service; and providing  
7       for a special effective date.

8       BY authority of  
9       Article VI - Board of Estimates  
10       Section 8(b)(2)(iii) and (c)  
11       Baltimore City Charter  
12       (1996 Edition)

13                                   **Recitals**

14       The revenue appropriated by this Ordinance represents \$300,000 in excess of the revenue  
15       relied on by the Board of Estimates in determining the tax levy required to balance the budget for  
16       Fiscal Year 2023.

17       This additional revenue could not have been reasonably anticipated when the Ordinance of  
18       Estimates for Fiscal Year 2023 was formulated.

19       This appropriation is made necessary by a material change in circumstances since the  
20       Ordinance of Estimates for Fiscal Year 2023 was formulated or is for a new program that could  
21       not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22       On November 15, 2023, the Board of Estimates recommended this appropriation to the City  
23       Council.

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.  
Underlining indicates matter added to the bill by amendment.  
~~Strike-out~~ indicates matter stricken from the bill by  
amendment or deleted from existing law by amendment.

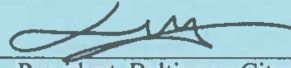
**Council Bill 23-0458**

1       **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
2       \$300,000 shall be made available to the MR: Office of Cable and Communications – Service 876  
3       (Media Production) as a Supplementary General Fund Operating Appropriation for Fiscal Year  
4       2023, to provide funding for balancing the MR: Office of Cable and Communications budget for  
5       Fiscal Year 2023 due to costs associated with staffing the service. The source of revenue for this  
6       appropriation is generated from investment earnings in excess of the amount from this source  
7       that was relied on by the Board of Estimates in determining the tax levy required to balance the  
8       budget for Fiscal Year 2023.

9       **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
10      enacted.

**Council Bill 23-0458**

Certified as duly passed this 18 day of December, 2023.

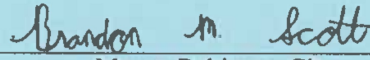


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President, Baltimore City Council


Certified as duly delivered to His Honor, the Mayor,  
this 18 day of December, 2023

  
\_\_\_\_\_  
Chief Clerk

Approved this 17th day of January, 2024

  
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Mayor, Baltimore City

Approved for Form and Legal Sufficiency  
This 18th Day of December, 2023.

  
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Chief Solicitor