

**CITY OF BALTIMORE
COUNCIL BILL 15-0608
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 10, 2015
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Department of Planning

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Department of Planning – \$500,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$500,000 to the Department of Planning – Service 761 (Development Oversight
6 and Project Support), to provide funding for community greening projects in targeted
7 neighborhoods throughout the City; and providing for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the General Fund CSX
15 Settlement Revenue in excess of the revenue relied on by the Board of Estimates in determining
16 the tax levy required to balance the budget for Fiscal Year 2016.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2016 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2016 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On December 9, 2015, the Board of Estimates recommended this appropriation to the City
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
25 \$500,000 shall be made available to the Department of Planning – Service 761 (Development
26 Oversight and Project Support) as a Supplementary General Fund Operating Appropriation for

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 Fiscal Year 2016, to provide funding for community greening projects in targeted neighborhoods
2 throughout the City. The source of revenue for this appropriation is funds from the General Fund
3 CSX Settlement Revenue in excess of the amount from this source that was relied on by the
4 Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
5 2016.

6 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
7 enacted.