City of Baltimore

Meeting Agenda - Final

Ways and Means

Tuesday, February 21, 2023	10:00 AM	Virtual/Du Burns Chambers, 4th Floor, City Hall

22-0316, 22-0317, 22-0318, 22-0319, 23-0328, 23-0330, 23-0332, 23-0333, 23-0334, 23-0340

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

ITEMS SCHEDULED FOR PUBLIC HEARING

<u>22-0316</u>	Supplementary General Fund Operating Appropriation - Department of Public Works - \$2,725,000
	For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,725,000.00 to the Department of Public Works - Service 676 (Administration - DPW), to provide funding for Fiscal
	Year 2022 expenses; and providing for a special effective date.
<u>Sponsors:</u>	City Council President (Administration)
<u>22-0317</u>	Supplementary General Fund Operating Appropriation - Department of Transportation - \$1,575,000
	For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,575,000.00 to the Department of
	Transportation - Service 688 (Snow and Ice Removal), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.
<u>Sponsors:</u>	City Council President (Administration)
<u>22-0318</u>	Supplementary General Fund Operating Appropriation - Department of Transportation - \$275,000
	For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$275,000.00 to the Department of
	Transportation - Service 500 (Street Lighting), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.
<u>Sponsors:</u>	City Council President (Administration)

<u>22-0319</u> Sponsors:	Supplementary General Fund Operating Appropriation - Department of Transportation - \$2,575,000 For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,575,000.00 to the Department of Transportation - Service 697 (Traffic Safety), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date. City Council President (Administration)
<u>23-0328</u>	Supplementary General Fund Operating Appropriation - Office of Equity and Civil Rights - \$2,388,311 For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,388,311.00 to the Office of Equity and Civil Rights - Service 849 (Police Accountability Board), to provide funding to secure the necessary staffing, equipment, technology, and training resources to support the Baltimore City Police Accountability Board and Administrative Charging Committee and to implement related police accountability; and providing for a special effective date.
<u>Sponsors:</u>	City Council President (Administration)
<u>23-0330</u>	Supplementary General Fund Capital Appropriation - Department of Housing and Community Development - \$6,600,000 For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$6,600,000.00 to the Department of Housing and Community Development - PRJ002743 (PSO Perkins Phase II Public Infrastructure), to provide funding for the Perkins Somerset Project; and providing for a special effective date.
<u>Sponsors:</u>	City Council President (Administration)
<u>23-0332</u>	Supplementary General Fund Capital Appropriation - Baltimore City Convention Center - \$1,000,000 For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$1,000,000.00 to the Baltimore City Convention Center - PRJ001759 (918004 West Side Freight Elevator), to provide funding to maintain the Baltimore City Convention Center in good working order; and providing for a special effective date.
<u>Sponsors:</u>	City Council President (Administration)
<u>23-0333</u>	Supplementary General Fund Capital Appropriation - Baltimore City Convention Center - \$1,543,000 For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$1,543,000.00 to the Baltimore City Convention Center - PRJ002746 (East Building Elevator Replacement), to provide funding to maintain the Baltimore City Convention Center in good working order; and providing for a special effective date.
<u>Sponsors:</u>	City Council President (Administration)

<u>23-0334</u>	Supplementary General Fund Capital Appropriation - Baltimore City Convention Center - \$3,757,000
	For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$3,757,000.00 to the Baltimore City Convention Center - PRJ002747 (East Building Escalator), to provide funding to maintain the Baltimore City Convention Center in good working order; and providing for a special effective date.
<u>Sponsors:</u>	City Council President (Administration)
<u>23-0340</u>	Supplementary General Fund Capital Appropriation - PRJ002758 - \$9,000,000
	For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$9,000,000.00 to PRJ002758 (Walbrook Junction/Edmondson Village Center Support), to provide funding for redeveloping the Walbrook Junction and Edmondson Village Center shopping centers; and providing for a special effective date.
<u>Sponsors:</u>	City Council President (Administration), Kristerfer Burnett

ADJOURNMENT

THIS MEETING IS OPEN TO THE PUBLIC