

# City of Baltimore

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland 21202

## Meeting Agenda - Final

### Finance and Performance Committee

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Thursday, November 16, 2023

3:00 PM

Du Burns Council Chamber, 4th floor, City Hall,  
Phone: +1-408-418-9388, Access Code: 2343 256  
1943, Password: Public, Link:  
[https://bmore.webex.com/bmore/j.php?  
MTID=m3fcc26a04760b544fa1a794d22e56f77](https://bmore.webex.com/bmore/j.php?MTID=m3fcc26a04760b544fa1a794d22e56f77)

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Legislative Oversight: LO23-0046

#### **CALL TO ORDER**

#### **INTRODUCTIONS**

#### **ATTENDANCE**

#### **ITEM SCHEDULED FOR PUBLIC HEARING**

[LO23-0046](#)

Agency Briefing - Department of Public Works (DPW)

For the purpose of calling on pertinent agency representatives of the Department of Public Works to brief the City Council at minimum on a quarterly basis, on how the Department's FY 23 actual expenditures compare to prior years and to provide FY 24 quarterly budget projections. The presentation is to include a status report on: Overtime Expenses: current fiscal year compared to last fiscal year; Vacancies: current fiscal year compared to last fiscal year; Equipment/Departmental Needs: Such as equipment, training, and ext. current fiscal year compared to last fiscal year, efforts to improve Delinquent/Outstanding collections, status of Capital Projects underway and updates on any other projected challenges of the Department.

#### **ADJOURNMENT**

**THIS MEETING IS OPEN TO THE PUBLIC**