

# City of Baltimore

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland 21202

## Meeting Agenda - Final

### Finance and Performance Committee

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Thursday, February 29, 2024

3:00 PM

Du Burns Council Chamber, 4th floor, City Hall,  
Phone: +1-408-418-9388, Access Code: 2333 285  
2913, Password: Public, Link:  
[https://bmore.webex.com/bmore/j.php?  
MTID=m060635807bb17f105a274166967eaead](https://bmore.webex.com/bmore/j.php?MTID=m060635807bb17f105a274166967eaead)

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**Legislative Oversight: LO23-0054**

#### ***CALL TO ORDER***

#### ***INTRODUCTIONS***

#### ***ATTENDANCE***

#### ***ITEM SCHEDULED FOR PUBLIC HEARING***

[LO23-0054](#)

Agency Briefing - Fire Department

For the purpose of calling on pertinent agency representatives of the Fire Department to brief the City Council on how the Department's FY 23 actual expenditures compared to prior years and to provide a report on the current FY 24 budget and projections. At a minimum, the presentation is to include a status report on: Overtime Expenses: current fiscal year compared to last fiscal year; the number of Vacancies and level of position for the current fiscal year compared to the last fiscal year; Equipment/Departmental Needs: Such as equipment, training, ext. current fiscal year compared to last fiscal year, status of Fleet and Capital Projects underway, updates on the plan for vacant property citation collections, and updates on any other projected challenges of the Department.

#### ***ADJOURNMENT***

**THIS MEETING IS OPEN TO THE PUBLIC**