

# City of Baltimore

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland 21202

## Meeting Agenda - Final

### Finance and Performance Committee

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Thursday, April 11, 2024

3:00 PM

Du Burns Council Chamber, 4th floor, City Hall,  
Phone: +1-408-418-9388, Access Code: 2349 899  
2182, Password: Public, Link:  
[https://bmore.webex.com/bmore/j.php?  
MTID=m602a0fb1ca9b188af40010a0ebe1869f](https://bmore.webex.com/bmore/j.php?MTID=m602a0fb1ca9b188af40010a0ebe1869f)

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**Legislative Oversight: LO24-0057**

#### **CALL TO ORDER**

#### **INTRODUCTIONS**

#### **ATTENDANCE**

#### **ITEM SCHEDULED FOR PUBLIC HEARING**

[LO24-0057](#)

Agency Briefing - Department of Recreation and Parks  
For the purpose of calling on pertinent agency representatives of the Department of Recreation and Parks to brief the City Council at minimum on a quarterly basis, on how the Department's FY 23 actual expenditures compared to prior years and to provide a current update on FY 24 quarterly expenditures and budget projections. The presentation is to include a status report on: Overtime Expenses: current fiscal year compared to last fiscal year; Vacancies: current fiscal year compared to last fiscal year; Equipment/Departmental Needs: Such as equipment, training, etc., that is needed to improve recreation centers, parks, special facilities and pools; and to provide an update/status report on BCRP'S Playbook efforts and planning process; specifically, the City Council is interested in the Department's Capital Investment Strategy, Operations Plan and Funding Strategy; status of major Capital Projects currently underway and updates on any other projected challenges of the Department.

#### **ADJOURNMENT**

**THIS MEETING IS OPEN TO THE PUBLIC**