



City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Agenda - Final

Budget & Appropriations Committee

Thursday, May 14, 2026

1:00 PM

Virtual/Du Burns Council Chamber, 4th floor,
City Hall, Phone: 1-408-418-9388, Access code:
2347 163 2360, Password: Public Link: [https://bmore.webex.com/bmore/j.php?
MTID=m5e534304115c77f956f68fc3f9c684b9](https://bmore.webex.com/bmore/j.php?MTID=m5e534304115c77f956f68fc3f9c684b9)

26-0166; 26-0188 & 26-0200 - FY2027 Budget Overview with BBMR, BCPSS, & Capital Improvement Plan

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

ITEMS SCHEDULED FOR PUBLIC HEARING

[26-0166](#)

Supplementary State Fund Operating Appropriation – Circuit Court for Baltimore City – \$784,251

FOR the purpose of providing a Supplementary State Fund Operating Appropriation in the amount of \$784,251 to the Circuit Court for Baltimore City – Service 110 (Circuit Court), to provide funding for the installation of aluminum storefront framing and Level 3 bullet-resistant glazing at doors and service windows in multiple locations within the Mitchell and Cummings Courthouses, and the installation of an audiovisual intercom system to enable communication through bullet-resistant materials; and providing for a special effective date.

Sponsors:

City Council President (Administration)

[26-0188](#)

Ordinance of Estimates for the Fiscal Year Ending June 30, 2027

FOR the purpose of providing the appropriations estimated to be needed by each agency of the City of Baltimore for operating programs and capital projects during the Fiscal 2027 year.

Sponsors:

City Council President (Administration), Isaac "Yitzy" Schleifer

[26-0200](#)

Operating Budget for the Baltimore City Board of School Commissioners for the Fiscal Year Ending June 30, 2027

FOR the purpose of approving the budget estimated to be needed for the Baltimore City Board of School Commissioners for operating programs during Fiscal 2027; providing for certification of the approved budget to the State Superintendent of Schools; and providing for a special effective date.

Sponsors:

Council President (Board of School Commissioners)

ADJOURNMENT

THIS MEETING IS OPEN TO THE PUBLIC