City of Baltimore

Meeting Agenda - Final

Budget & Appropriations Committee

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Tuesday, November 10, 2026 **9:00 AM** **Virtual/Clarence "Du" Burns Council Chamber; Link: https://bmore.webex.com/bmore/j.php?MTID=m31cdf77c03c096bc3ab833578fab5455 Phone: +1 (408) 418-9388; Code: 2346 715 2815**

Supplementary Bills (26-0245 -26-0251)

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

ITEMS SCHEDULED FOR PUBLIC HEARING

26-0245 Supplementary General Fund Operating Appropriation – Health Department – $9,140,000

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of $9,140,000 to the Baltimore City Health Department – Service 310 (School Health Program), to provide funding to reimburse City Schools for the provision of school nurses at Baltimore City Public Schools for Fiscal Years 2023, 2024, and 2025; and providing for a special effective date.

Sponsors: City Council President (Administration), Phylicia Porter

26-0246 Supplementary State Grant Fund Operating Appropriation – Fire Department – $1,450,162.71

FOR the purpose of providing a Supplementary State Grant Fund Operating Appropriation in the amount of $1,450,162.71 to the Fire Department – Service 613 (Fire Facilities Maintenance and Replacement), to provide funding for improvements to fire stations and the purchase of firefighting equipment; and providing for a special effective date.

Sponsors: City Council President (Administration)

26-0247 Supplementary State Grant Fund Operating Appropriation – Fire Department – $30,918.29

FOR the purpose of providing a Supplementary State Grant Fund Operating Appropriation in the amount of $30,918.29 to the Fire Department – Service 609 (Emergency Medical Services), to provide funding for the purchase of a LIFEPAK15 advanced dual-battery monitor and defibrillator device and for Advanced Life Support training of Baltimore City Fire Department emergency medical technicians and paramedics; and providing for a special effective date.

Sponsors: City Council President (Administration)

26-0248 Supplementary General Fund Operating Appropriation – Fire Department – $30,000,000

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of $30,000,000 to the Fire Department – Service 602 (Fire Suppression and Emergency Rescue), to provide funding to balance the Fire Department's Fiscal Year 2026 budget for a deficit caused by overtime, implementation of a union agreement, and vehicle maintenance costs; and providing for a special effective date.

Sponsors: City Council President (Administration)

26-0249 Supplementary General Fund Operating Appropriation – Department of Transportation – $88,000,000

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of $88,000,000 to the Department of Transportation – Service 688 (Snow and Ice Control), to provide funding to balance the Department of Transportation's Fiscal Year 2026 budget for a deficit caused by snow removal costs; and providing for a special effective date.

Sponsors: City Council President (Administration)

26-0250 Supplementary General Fund Operating Appropriation – Police Department – $22,000,000

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of $22,000,000 to the Police Department – Service 622 (Police Patrol), to provide funding to balance the Police Department's Fiscal Year 2026 budget for a deficit caused by overtime and fleet maintenance costs; and providing for a special effective date.

Sponsors: City Council President (Administration)

26-0251 Supplementary General Fund Operating Appropriation – Sheriff's Office – $2,750,000

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of $2,750,000 to the Sheriff's Office – Service 881 (Courthouse Security), to provide funding to balance the Sheriff Office's Fiscal Year 2026 budget for a deficit caused by overtime and fleet maintenance costs; and providing for a special effective date.

Sponsors: City Council President (Administration)

ADJOURNMENT

THIS MEETING IS OPEN TO THE PUBLIC