



Eric T. Costello
Baltimore City Council, 11th District

MEMORANDUM

TO: Director of Bureau of the Budget and Management Research

CC: Honorable City Council President and Members
Mayor's Senior Staff
Mayor's Office of Government Relations
Agency Heads

FROM: Eric T. Costello

DATE: May 31, 2023

RE: **Fiscal Year (FY) 2024 Budget Hearing Format and Schedule**

Please see below format and schedule for the FY2024 budget hearings. The City Council's Ways and Means Committee looks forward to your participation and the opportunity to continue working together. In the meantime, you will be receiving guidance from the BBMR Budget Director in the coming weeks regarding: 1) schedule and format of hearings; and 2) submitting updated org charts and cell phone numbers for key personnel in your agency / department to the Committee, by no later than May 19, 2023.

Format

1. All hearings will be conducted in City Council Chambers at City Hall, in-person. At this time there is no hybrid hearing option, meaning that all participants are expected to be present in City Council Chambers for the duration of their respective agency's time slot. The Committee will not take testimony from agency officials attending virtually.
2. All protocols related to COVID-19, bringing a government issued identification card, metal detector passage, etc. will remain in place. These protocols apply to everyone so please plan appropriately and arrive early if necessary.
3. All hearings are open to the public to attend in-person.
4. All hearings will be streamed live on Charm TV (Comcast Channel 25 and Channel 1085 (HD)) and on Charm TV's website at: <http://www.charmtvbaltimore.com/watch-live>
5. All of the above is subject to change and if changes are made, a revised memorandum will be issued and posted on the Baltimore City Council website at: <https://baltimore.legistar.com/Calendar.aspx>

Ordinances Being Considered as Part of the FY2024 Budget Process – City Council Introduction on May 15

- 23-0381 – Ordinance of Estimates for the Fiscal Year Ending June 30, 2024
- 23-0382 – Annual Property Tax - Fiscal Year 2024
- 23-0383 – Operating Budget for the Baltimore City Board of School Commissioners for the Fiscal Year Ending June 30, 2024

Public Testimony

Public testimony will only be taken at Baltimore City Council Taxpayer's Night on Thursday, May 25 at 6:00pm.

Schedule - Thursday, May 25

2:00pm – FY2024 Budget Overview with BBMR and BCPSS
6:00pm – Baltimore City Council Taxpayer's Night



Eric T. Costello
 Baltimore City Council, 11th District

Schedule – Agencies – Tuesday, May 30 – Tuesday, June 06¹

Time Slot (24-hour time)	Tuesday May 30	Wednesday May 31	Thursday June 01	Friday June 02	Monday June 05	Tuesday June 06
0900 - 0930	Capital Budget	BDC	BLLC	BCRP	MOCFS*	Health
0930 - 1000	Capital Budget	BDC	BLLC	BCRP	MOCFS*	Health
1000 - 1030	Capital Budget	Finance / BBMR	BCC	BCRP	MOCFS*	Health
1030 - 1100	Capital Budget	Finance	PABC	BCRP	MOCFS*	Health
1100 - 1130	VB	Finance	OIG	BCRP	MOHS	Health
1130 - 1200	VB	Finance	OIG	BCRP	MOHS	Health
1200 - 1230	LUNCH	LUNCH	LUNCH	LUNCH	LUNCH	LUNCH
1230 - 1300	ARPA Spend	Law	DHR / OLC	Comptroller	BMZA	Planning
1300 - 1330	ARPA Spend	Law	DHR / OLC	Comptroller	BMZA	Planning
1330 - 1400	ARPA Spend	Law	DHR / OLC	Comptroller	DHCD	Planning
1400 - 1430	CAO	Law	DOT	Comptroller	DHCD	Planning
1430 - 1500	CAO	MOMWOSBD	DOT	ECB	DHCD	Planning / CHAP
1500 - 1530	CAO	MOMWOSBD	DOT	OE&CR	DHCD	MOED
1530 - 1600	CAO	BCIT	DOT	OE&CR	DHCD	MOED
1600 - 1630	CAO	BCIT	DOT	MOPI	DHCD	DGS
1630 - 1700	CAO / MOID	BCIT	DOT	MOPI	DHCD	DGS
1700 - 1730	CAO / MOID	BCIT / BDE / CDO	DOT	MIMA	DHCD / LB	DGS
1730 - 1800	DINNER	DINNER	DINNER	DINNER	DINNER	DINNER
1800 - 1830	Charm TV	DPW	EPFL	ARPA	SHERIFF	BPD
1830 - 1900	BCFD / OEM	DPW	BCPSS	ARPA	SHERIFF	BPD
1900 - 1930	BCFD	DPW	BCPSS	BOPA	SAO	BPD
1930 - 2000	BCFD	DPW	BCPSS	BOPA	SAO	BPD
2000 - 2030	BCFD	DPW	BCPSS	BOPA	SAO	BPD
2030 - 2100	BCFD	DPW	BCPSS	BOPA	MONSE	BPD
2100 - 2130	BCFD	DPW	BCPSS	BOPA	MONSE	BPD
2130 - 2200	BCFD	DPW	BCPSS	BOPA	MONSE	BPD

¹ ARPA – American Rescue Plan Act; BBCFD – Baltimore City Fire Department; BCC – Baltimore Convention Center; BCIT – Baltimore City Information Technology; BCPSS – Baltimore City Public School System; BCRP – Baltimore City Recreation and Parks; BDC – Baltimore Development Corporation; BDE – Broadband and Digital Equity; BLLC – Board of Liquor License Commissioners; BMZA – Board of Municipal and Zoning Appeals; BOPA – Baltimore Office of Promotion and the Arts; BPD – Baltimore Police Department; CDO – Chief Data Officer; CHAP – Committee on Historical and Architectural Preservation; Charm TV – Mayor’s Office of Cable and Communications; DGS – Department of General Services; DHCD – Department of Housing and Community Development; DHR – Department of Human Resources; DOT – Department of Transportation; DPW – Department of Public Works; ECB – Environmental Control Board; EPFL – Enoch Pratt Free Library; FLOB – Family League of Baltimore; MIMA – Mayor’s Office of Immigrant Affairs; MOAMME – Mayor’s Office of African American Male Engagement; MOCFS – Mayor’s Office of Children and Family Success; MOED – Mayor’s Office of Employment Development; MOHS – Mayor’s Office of Homeless Services; MOID – Mayor’s Office of Infrastructure Development; MOMWOSBD – Mayor’s Office of Minority and Women Owned Small Business Development; MONSE – Mayor’s Office of Neighborhood Safety and Engagement; MOPI – Mayor’s Office of Performance and Innovation; OE&CR – Office of Equity and Civil Rights; OEM – Office of Emergency Management; OIG – Office of the Inspector General; OLC – Office of the Labor Commissioner; PABC – Parking Authority of Baltimore City; SAO – State’s Attorney’s Office; and VB – Visit Baltimore.

* MOCFS hearing will include MOAAME and FLOB