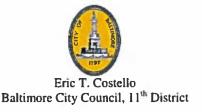
Chairman, Budget & Appropriations Committee Chairman, Judiciary & Legislative Investigations Committee Chairman, Biennial Audits Oversight Commission

Labor Committee
Land Use & Transportation Committee
Taxation, Finance, & Economic Development Committee



City Hall, Room 527 100 N Holliday Street Baltimore, MD 21202

(a) 410-396-4816 (c) 443-813-1457 (e) eric.costello@baltimorecity.gov

## **MEMORANDUM**

TO: Agency, Bureau, Commission, and Department Heads

CC: City Council President and All City Council Members, City Council President's Office, Office of Council

Services, Mayor's Office of Government Relations, BBMR Budget Director

FROM: Councilman Eric T. Costello, 11th District

DATE: May 8, 2017

RE: FY2018 Ordinance of Estimates Hearing Schedule

It has come to my attention that the new hearing format proposed by the Budget Director for the FY2018 Ordinance of Estimates was not previously discussed with you until the first week of May. This is regrettable as this was not the intention of the Council President or the Budget & Appropriations Committee. As such, please see the revised attached schedule which is more reflective of the priorities of the Council President and the Committee. We look forward to both your participation later this month and the opportunity to continue working together. In the meantime, you will be receiving guidance from the Budget Director in the coming week regarding the hearing. Should you have questions, please contact my office at the information listed above.

TUESDAY, MAY 16 FY2017 3<sup>rd</sup> Quarter Budget Overview - 2:00pm FY2018 Budget Overview - 3:00pm

WEDNESDAY, MAY 17 City Council Taxpayers Night – 5:00pm

DAY 1: TUESDAY, MAY 30

Panel / Topic	Agency	Additional Agencies	Start Time	End Time	Total Time
All Services	Finance	None	9:00 AM	10:30 AM	1:30
Parking Management	PABC	None	10:30 AM	11:30 AM	1:00
All Services	DGS	None	11:30 AM	12:30 PM	1:00
LUNCH			12:30 PM	1:00 PM	0:30
All Services	DOT	None	1:00 PM	3:30 PM	2:30
Retirement	PANEL	ERS, FPERS, EORS	3:30 PM	4:30 PM	1:00
Innovation	PANEL	Finance, MOIT, Comptroller	4:30 PM	5:30 PM	1:00
		Municipal Telephone Exchange			
DINNER			5:30 PM	6:00 PM	0:30
Accountability and Transparency	PANEL	Mayor's Office of Cable &	6:00 PM	8:00 PM	2:00
		Communications, CitiStat, City			
		Auditor, Law OIG, MOIT			
		Enterprise Unified Call Center			
		(EUCC)			
Human Resource Management	PANEL	DHR, Labor Commissioner	8:00 PM	9:00 PM	1:00

DAY 2: WEDNESDAY, MAY 31					
Panel / Topic	Agency	Additional Agencies	Start Time	End Time	Total Time
All Services	CharmTV	None	9:00 AM	9:30 AM	0:30
Cleaning and Beautifying the City	DPW	Environmental Control Board, BCRP Horticulture	9:30 AM	10:30 AM	1:00
All Other Services	DPW	None	10:30 AM	12:30 PM	2:00
LUNCH			12:30 PM	1:00 PM	0:30
Tourism	PANEL	Visit Baltimore, Convention Center, Hilton Hotel	1:00 PM	2:00 PM	1:00
Housing	HCD	Live Baltimore, Planning	2:00 PM	3:00 PM	1:00
Blight Elimination	HCD	DPW, Real Estate, CHAP	3:00 PM	4:00 PM	1:00
All Other Services	HCD	None	4:00 PM	5:00 PM	1:00
All Services	Law	None	5:00 PM	6:00 PM	1:00
DINNER			6:00 PM	6:30 PM	0:30
All Services & Capital Budget	Planning	None	6:30 PM	7:30 PM	1:00
Green Infrastructure	BCRP	Planning, DOT	7:30 PM	8:30 PM	1:00
All Other Services	BCRP	None	8:30 PM	9:30 PM	1:00
DAY 3: THURSDAY, JUNE 1					
Panel / Topic	Agency	Additional Agencies	Start Time	End Time	Total Time
Economic Development	BDC	Planning	9:00 AM	9:45 AM	0:45
Small and Disadvantaged	BDC	Department of Law's Minority	9:45 AM	10:30 AM	0:45
Businesses		& Women's Business			
		Opportunity Office, Mayor's			
		Office of Minority & Women-			
All Comite	0.07	Owned Business Development	10.20.41.4	10.00.014	
All Services	SAO /	None	10:30 AM	12:30 PM	2:00
FINICIF	Sheriff		10.20 014	1.00.014	0.20
LUNCH Workforce Development	DANIEL	Managa Office of Employment	12:30 PM	1:00 PM	0:30
Workforce Development	PANEL	Mayor's Office of Employment	1:00 PM	2:00 PM	1:00
		Development (MOED), Office of Civil Rights, Mayor's Office			
		of Human Services (MOHS)			
All Services	Fire / OEM	None	2:00 PM	4:00 PM	2:00
Liquor Licensing	BLLC	None	4:00 PM	5:00 PM	1:00
All Services	BBMR	None	5:00 PM	6:00 PM	1:00
DINNER		110110	6:00 PM	6:30 PM	0:30
Schools	BCPS	None	6:30 PM	9:30 PM	3:00
DAY 4: FRIDAY, JUNE 2					
Panel / Topic	Agency	Additional Agencies	Start Time	<b>End Time</b>	Total Time
All Services	Health	None	9:00 AM	11:00 AM	2:00
Law Enforcement Coordination	MOCJ	BPD, SAO	11:00 AM	12:00 PM	1:00
LUNCH		•	12:00 PM	12:30 PM	0:30
Youth Services	PANEL	Health, Family League, BCRP, MOHS, MOED, Library, BCPS	12:30 PM	3:30 PM	3:00
Homeless Services	MOHS	1020)	3:30 PM	4:30 PM	1:00
DINNER			4:30 PM	5:00 PM	0:30
All Services	Police	None	5:00 PM	9:00 PM	4:00