

Chairman, Budget & Appropriations Committee
Chairman, Judiciary & Legislative Investigations Committee
Chairman, Biennial Audits Oversight Commission

Labor Committee
Land Use & Transportation Committee
Taxation, Finance, & Economic Development Committee



Eric T. Costello
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MEMORANDUM

TO: Agency, Bureau, Commission, and Department Heads

CC: City Council President and All City Council Members, City Council President's Office, Office of Council Services, Mayor's Office of Government Relations, BBMR Budget Director

FROM: Councilman Eric T. Costello, 11th District

DATE: May 8, 2017

RE: **FY2018 Ordinance of Estimates Hearing Schedule**

It has come to my attention that the new hearing format proposed by the Budget Director for the FY2018 Ordinance of Estimates was not previously discussed with you until the first week of May. This is regrettable as this was not the intention of the Council President or the Budget & Appropriations Committee. As such, please see the revised attached schedule which is more reflective of the priorities of the Council President and the Committee. We look forward to both your participation later this month and the opportunity to continue working together. In the meantime, you will be receiving guidance from the Budget Director in the coming week regarding the hearing. Should you have questions, please contact my office at the information listed above.

TUESDAY, MAY 16
FY2017 3rd Quarter Budget Overview – 2:00pm
FY2018 Budget Overview – 3:00pm

WEDNESDAY, MAY 17
City Council Taxpayers Night – 5:00pm

DAY 1: TUESDAY, MAY 30

Panel / Topic	Agency	Additional Agencies	Start Time	End Time	Total Time
All Services	Finance	None	9:00 AM	10:30 AM	1:30
Parking Management	PABC	None	10:30 AM	11:30 AM	1:00
All Services	DGS	None	11:30 AM	12:30 PM	1:00
LUNCH			12:30 PM	1:00 PM	0:30
All Services	DOT	None	1:00 PM	3:30 PM	2:30
Retirement	PANEL	ERS, FPERS, EORS	3:30 PM	4:30 PM	1:00
Innovation	PANEL	Finance, MOIT, Comptroller Municipal Telephone Exchange	4:30 PM	5:30 PM	1:00
DINNER			5:30 PM	6:00 PM	0:30
Accountability and Transparency	PANEL	Mayor's Office of Cable & Communications, CitiStat, City Auditor, Law OIG, MOIT Enterprise Unified Call Center (EUCC)	6:00 PM	8:00 PM	2:00
Human Resource Management	PANEL	DHR, Labor Commissioner	8:00 PM	9:00 PM	1:00

DAY 2: WEDNESDAY, MAY 31

Panel / Topic	Agency	Additional Agencies	Start Time	End Time	Total Time
All Services	CharmTV	None	9:00 AM	9:30 AM	0:30
Cleaning and Beautifying the City	DPW	Environmental Control Board, BCRP Horticulture	9:30 AM	10:30 AM	1:00
All Other Services	DPW	None	10:30 AM	12:30 PM	2:00
LUNCH			12:30 PM	1:00 PM	0:30
Tourism	PANEL	Visit Baltimore, Convention Center, Hilton Hotel	1:00 PM	2:00 PM	1:00
Housing	HCD	Live Baltimore, Planning	2:00 PM	3:00 PM	1:00
Blight Elimination	HCD	DPW, Real Estate, CHAP	3:00 PM	4:00 PM	1:00
All Other Services	HCD	None	4:00 PM	5:00 PM	1:00
All Services	Law	None	5:00 PM	6:00 PM	1:00
DINNER			6:00 PM	6:30 PM	0:30
All Services & Capital Budget	Planning	None	6:30 PM	7:30 PM	1:00
Green Infrastructure	BCRP	Planning, DOT	7:30 PM	8:30 PM	1:00
All Other Services	BCRP	None	8:30 PM	9:30 PM	1:00

DAY 3: THURSDAY, JUNE 1

Panel / Topic	Agency	Additional Agencies	Start Time	End Time	Total Time
Economic Development	BDC	Planning	9:00 AM	9:45 AM	0:45
Small and Disadvantaged Businesses	BDC	Department of Law's Minority & Women's Business Opportunity Office, Mayor's Office of Minority & Women-Owned Business Development	9:45 AM	10:30 AM	0:45
All Services	SAO / Sheriff	None	10:30 AM	12:30 PM	2:00
LUNCH			12:30 PM	1:00 PM	0:30
Workforce Development	PANEL	Mayor's Office of Employment Development (MOED), Office of Civil Rights, Mayor's Office of Human Services (MOHS)	1:00 PM	2:00 PM	1:00
All Services	Fire / OEM	None	2:00 PM	4:00 PM	2:00
Liquor Licensing	BLLC	None	4:00 PM	5:00 PM	1:00
All Services	BBMR	None	5:00 PM	6:00 PM	1:00
DINNER			6:00 PM	6:30 PM	0:30
Schools	BCPS	None	6:30 PM	9:30 PM	3:00

DAY 4: FRIDAY, JUNE 2

Panel / Topic	Agency	Additional Agencies	Start Time	End Time	Total Time
All Services	Health	None	9:00 AM	11:00 AM	2:00
Law Enforcement Coordination	MOCJ	BPD, SAO	11:00 AM	12:00 PM	1:00
LUNCH			12:00 PM	12:30 PM	0:30
Youth Services	PANEL	Health, Family League, BCRP, MOHS, MOED, Library, BCPS	12:30 PM	3:30 PM	3:00
Homeless Services	MOHS		3:30 PM	4:30 PM	1:00
DINNER			4:30 PM	5:00 PM	0:30
All Services	Police	None	5:00 PM	9:00 PM	4:00