



Eric T. Costello  
 Baltimore City Council, 11<sup>th</sup> District

**MEMORANDUM**

**TO:** Agency, Bureau, Commission, and Department Heads

**CC:** Honorable City Council President and All City Council Members, City Council President's Office, Office of Council Services, Mayor's Senior Staff, Mayor's Office of Government Relations, and BBMR

**FROM:** Eric T. Costello

**DATE:** May 3, 2018

**RE:** **FY2019 Ordinance of Estimates Hearing Schedule**

Please see below the schedule for FY2019 Ordinance of Estimates and other related hearings. The City Council's Budget and Appropriations Committee looks forward to both your participation later this month and the opportunity to continue working together. In the meantime, you will be receiving guidance from the Budget Director in the coming weeks regarding the schedule and format of hearings. Should you have questions, please contact the Budget Director or my office.

**THURSDAY, MAY 17**

FY2018 3<sup>rd</sup> Quarter Budget Overview – 1:00pm  
 FY2019 Budget Overview – 2:00pm  
 FY2019 City Council Taxpayers Night (Annual Property Tax Rate for Baltimore City) – 5:00pm

**DAY 1: TUESDAY, MAY 29, 2018**

<b>Panel / Topic</b>	<b>Agency</b>	<b>Additional Agencies</b>	<b>Start Time</b>	<b>End Time</b>	<b>Total Time</b>
Finance - All Services (Except Budgeting)	Finance	None	9:00 AM	10:30 AM	1:30
Parking Management	PABC	None	10:30 AM	11:30 AM	1:00
DGS - All Services	DGS	None	11:30 AM	12:30 PM	1:00
<b>LUNCH</b>			12:30 PM	1:00 PM	0:30
Accountability and Transparency	PANEL	Mayor's Office of Cable & Communications, CitiStat, City Auditor, OIG, BCIT Enterprise Unified Call Center (EUCC)	1:00 PM	3:00 PM	2:00
Innovation	PANEL	Finance, BCIT, Comptroller Municipal Telephone Exchange, Mayor's Office of Sustainable Solutions	3:00 PM	4:30 PM	1:30
Street and Traffic Management	DOT	None	4:30 PM	5:30 PM	1:00
<b>DINNER</b>			5:30 PM	6:00 PM	0:30



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**DAY 1: TUESDAY, MAY 29, 2018 (\*\*continued\*\*)**

Transportation - All Other Services	DOT	None	6:00 PM	8:00 PM	2:00
State's Attorney - All Services	State's Attorney's Office	None	8:00 PM	9:30 PM	1:30

**DAY 2: WEDNESDAY, MAY 30**

Panel / Topic	Agency	Additional Agencies	Start Time	End Time	Total Time
CharmTV - All Services	CharmTV	None	9:00 AM	9:30 AM	0:30
Human Resource Management	PANEL	DHR, Labor Commissioner	9:30 AM	10:30 AM	1:00
Green Infrastructure	BCRP	Planning, DOT	10:30 AM	11:00 AM	0:30
Recreation and Parks - All Other Services	BCRP	None	11:00 AM	12:00 PM	1:00
<b>LUNCH</b>			12:00 PM	12:30 PM	0:30
Planning - All Services and Capital Budget	Planning	None	12:30 PM	1:30 PM	0:30
Neighborhood Impact Investment Fund (NIIF)	Mayor's Office	Finance, HCD	1:30 PM	2:00 PM	0:30
Housing	HCD	Live Baltimore, Planning, BMZA	2:00 PM	3:00 PM	1:00
Blight Elimination	HCD	DPW, Real Estate, Planning, CHAP	3:00 PM	4:00 PM	1:00
Housing - All Other Services	HCD	None	4:00 PM	5:00 PM	1:00
Law - All Services	Law	None	5:00 PM	6:00 PM	1:00
<b>DINNER</b>			6:00 PM	6:30 PM	0:30
Cleaning and Beautifying the City	DPW	Environmental Control Board, BCRP Horticulture	6:30 PM	7:30 PM	1:00
Water Service	DPW	None	7:30 PM	8:30 PM	1:00
DPW - All Other Services	DPW	None	8:30 PM	9:30 PM	1:00

**DAY 3: THURSDAY, MAY 31**

Panel / Topic	Agency	Additional Agencies	Start Time	End Time	Total Time
Economic Development	BDC	Planning	9:00 AM	10:00 AM	1:00
Small and Disadvantaged Businesses	MOMWOBD	BDC, Department of Law's Minority & Women's Business Opportunity Office	10:00 AM	11:00 AM	1:00
Tourism	PANEL	Visit Baltimore, Convention Center, BOPA, BDC	11:00 AM	12:00 PM	1:00
Sheriff - All Services	Sheriff	None	12:00 PM	12:30 PM	0:30

Chairman, Budget & Appropriations Committee  
 Chairman, Judiciary & Legislative Investigations  
 Committee  
 Labor Committee  
 Land Use & Transportation Committee  
 Taxation, Finance, & Economic Development Committee



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**DAY 3: THURSDAY, MAY 31 (\*\*continued\*\*)**

			12:30 PM	1:00 PM	0:30
<b>LUNCH</b>					
Workforce Development	PANEL	Mayor's Office of Employment Development (MOED), Office of Civil Rights, Mayor's Office of Human Services (MOHS)	1:00 PM	2:00 PM	1:00
Fire and Emergency Management - All Services	Fire / OEM	None	2:00 PM	4:00 PM	2:00
Liquor Licensing	BLLC	None	4:00 PM	5:00 PM	1:00
Budgeting	BBMR	None	5:00 PM	6:00 PM	1:00
<b>DINNER</b>			6:00 PM	6:30 PM	0:30
Schools	BCPSS	None	6:30 PM	9:30 PM	3:00

**DAY 4: FRIDAY, JUNE 01**

Panel / Topic	Agency	Additional Agencies	Start Time	End Time	Total Time
Health	Health	None	9:00 AM	11:00 AM	2:00
Law Enforcement Coordination	MOCJ	BPD, SAO	11:00 AM	12:00 PM	1:00
<b>LUNCH</b>			12:00 PM	12:30 PM	0:30
Youth Services	PANEL	Health, Family League, BCRP, MOHS, MOED, Library, BCPSS	12:30 PM	3:30 PM	3:00
Homeless Services	MOHS	None	3:30 PM	4:30 PM	1:00
Retirement	PANEL	ERS, FPERS, EORS	4:30 PM	5:00 PM	0:30
<b>DINNER</b>			5:00 PM	5:30 PM	0:30
Police	Police	None	5:30 PM	9:30 PM	4:00