## CITY OF BALTIMORE ORDINANCE \_\_\_\_\_ Council Bill 21-0147

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: September 20, 2021

Assigned to: Ways and Means Committee

Committee Report: Favorable Council action: Adopted

Read second time: October 18, 2021

## AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Operating Appropriation — Mayoralty-Related: Miscellaneous General Expenses — \$7,002,637.06
3	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
4	amount of \$7,002,637.06, to the M-R: Miscellaneous General Expenses - Service 122
5	(Miscellaneous General Expenses), to provide funding for technology upgrades, cost tracking
6	and compliance costs, and grants for nonprofit organizations resulting from the COVID-19
7	pandemic; and providing for a special effective date.
8	By authority of
9	Article VI - Board of Estimates
10	Section 8(b)(3) and (c)
11	Baltimore City Charter
12	(1996 Edition)
13	Recitals
14	The revenue appropriated by this Ordinance represents funds from the Coronavirus Aid,
15	Relief, and Economic Security Act ("CARES") in excess of the revenue relied on by the Board
16	of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2021.
17	This additional revenue could not have been reasonably anticipated when the Ordinance of
18	Estimates for Fiscal Year 2021 was formulated.
19	This appropriation is made necessary by a material change in circumstances since the
20	Ordinance of Estimates for Fiscal Year 2021 was formulated or is for a new program that could
21	not have been reasonably anticipated when that Ordinance of Estimates was formulated.
22	On September 15, 2021, the Board of Estimates recommended this appropriation to the City
23	Council.

EXPLANATION: CAPITALS indicate matter added to existing law.

[Brackets] indicate matter deleted from existing law.

Underlining indicates matter added to the bill by amendment.

Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

## Council Bill 21-0147

1	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
2	\$7,002,637.06 shall be made available to the M-R: Miscellaneous General Expenses - Service
3	122 (Miscellaneous General Expenses) as a Supplementary General Fund Operating
4	Appropriation for Fiscal Year 2021, to provide funding for technology upgrades, cost tracking
5	and compliance costs, and grants for nonprofit organizations resulting from the COVID-19
6	pandemic. The source of revenue for this appropriation is funds from CARES in excess of the
7	amount from this source that was relied on by the Board of Estimates in determining the tax levy
8	required to balance the budget for Fiscal Year 2021.

9 **SECTION 2. AND BE IT FURTHER ORDAINED**, That this Ordinance takes effect on the date it is enacted.

## Council Bill 21-0147

Certified as duly passed this <u>01</u> day of <u>November</u> , 20 <u>21</u>
President, Baltimore City Council
Certified as duly delivered to His Honor, the Mayor,
this <u>01</u> day of <u>Novembr</u> , 20 <u>21</u>
Natawna & Austin
Chief Clerk
Approved this _7 day of _December, 20_21
Brandon M. Scott
Mayor, Baltimore City
Approved for Form and Legal Sufficiency
This 10th Day of November ,2021.
Chief Solicitor