CITY OF BALTIMORE ORDINANCE Council Bill 21-0153

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: September 20, 2021 Assigned to: Ways and Means Committee Committee Report: Favorable Council action: Adopted Read second time: October 18, 2021

AN ORDINANCE CONCERNING

Supplementary General Fund Operating Appropriation – Mayoralty-Related: Employees' Retirement Contribution – \$35,500,000

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
amount of \$35,500,000 to the M-R: Employees' Retirement Contribution - Service 355
(Employees' Retirement Contribution), to provide funding for final costs related to the Fire
and Police pension litigation; and providing for a special effective date.

- 7 BY authority of
- 8 Article VI Board of Estimates
- 9 Section 8(b)(3) and (c)
- 10 Baltimore City Charter
- 11 (1996 Edition)
- 12

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Recitals

13 The revenue appropriated by this Ordinance represents funds from the General Fund

Assigned Fund Balance in excess of the revenue relied on by the Board of Estimates in

15 determining the tax levy required to balance the budget for Fiscal Year 2022.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of 17 Estimates for Fiscal Year 2022 was formulated.

- 18 This appropriation is made necessary by a material change in circumstances since the 19 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
- not have been reasonably anticipated when that Ordinance of Estimates was formulated.
- 21 On September 15, 2021, the Board of Estimates recommended this appropriation to the City 22 Council.

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. <u>Underlining</u> indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 21-0153

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That 1 \$35,500,000 shall be made available to the M-R: Employees' Retirement Contribution - Service 2 355 (Employees' Retirement Contribution) as a Supplementary General Fund Operating 3 Appropriation for Fiscal Year 2022, to provide funding for final costs related to the Fire and 4 Police pension litigation. The source of revenue for this appropriation is funds from the General 5 6 Fund Assigned Fund Balance in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 7 8 2022.

9 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is 10 enacted.

Council Bill 21-0153

Certified as duly passed this <u>01</u> day of <u>November</u>, 20<u>21</u>

114

President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this 01 day of November , 20 21

Natavna B. Austin Chief Clerk

Approved this <u>7</u> day of <u>December</u>, 20 <u>21</u>

Mayor, Baltimore City

Approved for Form and Legal Sufficiency This 10th day of November, 2021.

Elena R. DiPietro

Chief Solicitor