CITY OF BALTIMORE ORDINANCE Council Bill 21-0151

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: September 20, 2021 Assigned to: Ways and Means Committee Committee Report: Favorable Council action: Adopted Read second time: October 18, 2021

AN ORDINANCE CONCERNING

Supplementary General Fund Operating Appropriation –

2	Police Department – \$6,500,000
3	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
4 5	amount of \$6,500,000 to the Police Department - Service 622 (Police Patrol), to provide funding for promium pay expanses resulting from the COVID 10 pendemics and providing
5 6	funding for premium pay expenses resulting from the COVID-19 pandemic; and providing for a special effective date.
7	BY authority of
8	Article VI - Board of Estimates
9	Section 8(b)(3) and (c)
10	Baltimore City Charter
11	(1996 Edition)
12	Recitals
13	The revenue appropriated by this Ordinance represents funds from Speed Camera Fines in
14	excess of the revenue relied on by the Board of Estimates in determining the tax levy required to
15	balance the budget for Fiscal Year 2021.
16	This additional revenue could not have been reasonably anticipated when the Ordinance of
17	Estimates for Fiscal Year 2021 was formulated.
18	This appropriation is made necessary by a material change in circumstances since the
19	Ordinance of Estimates for Fiscal Year 2021 was formulated or is for a new program that could
20	not have been reasonably anticipated when that Ordinance of Estimates was formulated.
21	On September 15, 2021, the Board of Estimates recommended this appropriation to the City
22	Council.

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. Underlining indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$6,500,000 shall be made available to the Police Department - Service 622 (Police Patrol) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2021, to provide funding for premium pay expenses resulting from the COVID-19 pandemic. The source of revenue for this appropriation is funds from Speed Camera Fines in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2021.

8 **SECTION 2.** AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is 9 enacted.

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Certified as duly passed this 01 day of November , 20 21

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President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this 01 day of November , 20 21

Katawna B. Austin Chief Clerk

Approved this _7 day of _____, 20 _21

Mayor, Baltimore City

Approved for Form and Legal Sufficiency This 10th Day of November, 2021. Elena R. DiPietro

Chief Solicitor