# CITY OF BALTIMORE ORDINANCE Council Bill 21-0137

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: September 20, 2021 <u>Assigned to: Ways and Means Committee</u> Committee Report: Favorable Council action: Adopted Read second time: October 18, 2021

# AN ORDINANCE CONCERNING

## Supplementary General Fund Operating Appropriation – Department of Public Works – \$1,630,015.63

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
amount of \$1,630,015.63 to the Department of Public Works – Service 663 (Waste Removal
and Recycling), to provide funding for solid waste contractor and collection routing software
expenses resulting from the COVID-19 pandemic; and providing for a special effective date.

7 BY authority of

- 8 Article VI Board of Estimates
- 9 Section 8(b)(3) and (c)
- 10 Baltimore City Charter
- 11 (1996 Edition)

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### Recitals

13 The revenue appropriated by this Ordinance represents funds from the Coronavirus Aid,

Relief, and Economic Security Act ("CARES") in excess of the revenue relied on by the Board of

Estimates in determining the tax levy required to balance the budget for Fiscal Year 2021.

This additional revenue could not have been reasonably anticipated when the Ordinance of
Estimates for Fiscal Year 2021 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the 19 Ordinance of Estimates for Fiscal Year 2021 was formulated or is for a new program that could 19 not have been manually activity of the start of the

20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On September 15, 2021, the Board of Estimates recommended this appropriation to the City 22 Council.

> EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. <u>Underlining</u> indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$1,630,015.63 shall be made available to the Department of Public Works – Service 663 (Waste Removal and Recycling) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2021, to provide funding for solid waste contractor and collection routing software expenses resulting from the COVID-19 pandemic. The source of revenue for this appropriation is funds from CARES in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2021.

8 **SECTION 2.** AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is 9 enacted.

## Council Bill 21-0137

Certified as duly passed this 01 day of November , 20 21

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President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this <u>01</u> day of <u>November</u>, 20 <u>21</u>

Katawna & Austin Chief Clerk

Approved this 9 day of December , 20 21

Mayor, Baltimore City

Approved for Form and Legal Sufficiency This 9th Day of December, 2021.

Elena R DiPietro

**Chief Solicitor**