## CITY OF BALTIMORE ORDINANCE 1 - 090 Council Bill 21-0149

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: September 20, 2021

Assigned to: Ways and Means Committee
Committee Report: Favorable

Council action: Adopted

Read second time: October 18, 2021

## AN ORDINANCE CONCERNING

| 1 2 | Supplementary General Fund Operating Appropriation – Mayoralty-Related: Office of Information and Technology – \$857,509.37 |
|-----|---|
| 3   | FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the                                    |
| 4   | amount of \$857,509.37 to the M-R: Office of Information and Technology - Service 805                                       |
| 5   | (Enterprise IT Delivery Services), to provide funding for telework technology and   |
| 6   | temperature screening software expenses resulting from the COVID-19 pandemic; and   |
| 7   | providing for a special effective date.   |
| 8   | By authority of   |
| 9   | Article VI - Board of Estimates   |
| 10  | Section 8(b)(3) and (c)   |
| 11  | Baltimore City Charter  |
| 12  | (1996 Edition)  |
| 13  | Recitals  |
| 14  | The revenue appropriated by this Ordinance represents funds from the Coronavirus Aid,                                       |
| 15  | Relief, and Economic Security Act ("CARES") in excess of the revenue relied on by the Board o                               |
| 16  | Estimates in determining the tax levy required to balance the budget for Fiscal Year 2021.                                  |
| 17  | This additional revenue could not have been reasonably anticipated when the Ordinance of                                    |
| 18  | Estimates for Fiscal Year 2021 was formulated.  |
| 19  | This appropriation is made necessary by a material change in circumstances since the  |
| 20  | Ordinance of Estimates for Fiscal Year 2021 was formulated or is for a new program that could                               |
| 21  | not have been reasonably anticipated when that Ordinance of Estimates was formulated.                                       |
| 22  | On September 15, 2021, the Board of Estimates recommended this appropriation to the City                                    |
| 23  | Council.  |

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. Underlining indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

## Council Bill 21-0149

| 1 | SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That                      |
|---|---|
| 2 | \$857,509.37 shall be made available to M-R: Office of Information and Technology - Service     |
| 3 | 805 (Enterprise IT Delivery Services) as a Supplementary General Fund Operating Appropriation   |
| 4 | for Fiscal Year 2021, to provide funding for telework technology and temperature screening      |
| 5 | software expenses resulting from the COVID-19 pandemic. The source of revenue for this          |
| 6 | appropriation is funds from CARES in excess of the amount from this source that was relied on   |
| 7 | by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal |
| 8 | Year 2021.  |

9 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

## Council Bill 21-0149

| Certified as duly passed this <u>01</u> day of <u>November</u> , 20 <u>21</u> |  |  |
|---|--|--|
|   |  |  |
| President, Baltimore City Council   |  |  |
|   |  |  |
| Certified as duly delivered to His Honor, the Mayor,                          |  |  |
| this <u>01</u> day of <u>November</u> , 20 21                                 |  |  |
|   |  |  |
| Natarna S. Austin Chief Clerk   |  |  |
|   |  |  |
| Approved this day ofDecember, 20 21   |  |  |
|   |  |  |
| Mayor, Baltimore City   |  |  |
| Mayor, Baltimore City   |  |  |
|   |  |  |
|   |  |  |
| Approved for Form and Legal Sufficiency This 10th Day of November, 2021.      |  |  |
| Elena R. DiPietro   |  |  |
| Chief Solicitor   |  |  |