


<b>FROM</b>	NAME & TITLE	Robert Cennamo Chief <i>RC</i>	CITY of <b>BALTIMORE</b> <b>MEMO</b> <i>13-16</i>	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-3266		
	SUBJECT	Supplemental Appropriation of \$18,205,000.00 – Department of Transportation Conduit Fund		

DATE:

**TO**

The Honorable President and Members  
of the Board of Estimates

December 2, 2021

Dear President and Members:

**ACTION REQUESTED OF B/E:**

Approval of Utility Fund transfer "supplemental" appropriation in the total amount of \$18,205,000.00 to the Department of Transportation, Conduit Construction (Reserve).

**AMOUNT OF MONEY AND SOURCE OF FUNDS:**

Transfer \$18,205,000.00 from Department of Transportation, Service 548: Conduit Enterprise Fund to the Conduit Construction (Reserve).

FROM:	Account:	Amount:
2024-000000-5480-259401-401980	Conduit Enterprise Fund	\$18,205,000.00
<b>TO:</b>		
9962-9563-932007	Conduit Construction (Reserve)	\$18,205,000.00

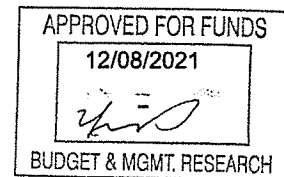
Please see attached schedule.

**BACKGROUND AND EXPLANATION:**

This action will allow the Department of Transportation to continue development, maintenance, and control of the miles of conduit ducts under Baltimore City which carry electrical, telephone and optic lines.

**MBE/WBE PARTICIPATION:**

N/A



**BALTIMORE CITY RESIDENTS FIRST (BCRF):**

BCRF Applicable:  yes  no

**APPROVED BY BOARD OF ESTIMATES**

*M. Amato*

DATE **DEC 15 2021** CLERK

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		ADDITIONAL FISCAL 2022 FUNDING NEED
		FY 2022
<b>PROGRAM 1 REACTIVE RESPONSE - CONDUIT REPAIR PROGRAM</b>		
<b>1.01 CONDUIT REPAIR PROGRAM</b>		
<i>DESCRIPTION: Provide construction crews to repair and replace damaged conduit infrastructure, cleaning manholes, replacing frame and covers, top slabs, etc.</i>		
1.01.2101	REPAIR DUCT OBSTRUCTIONS	\$4,000,000.00
1.02.2102	REPAIR MANHOLES	100,000.00
<b>SUBTOTAL</b>		<b>\$4,100,000.00</b>
<b>PROGRAM 2 PROACTIVE RESPONSE - CONDUIT INSPECTION AND REPAIR PROGRAM</b>		
<b>2.01 CONDUIT REPAIR REPLACEMENT IN SUPPORT OF BGE 4 KV CONVERSIONS</b>		
<i>DESCRIPTION: Perform replacement and/or repairs on the conduit in advance of the proposed cable installation.</i>		
2.01.2200	BGE 4 KV CONVERSIONS - 2022	\$8,000,000.00
		<b>\$8,000,000.00</b>
<b>2.02 MANHOLE OCCUPANCY AND CONDITIONAL INSPECTIONS</b>		
<i>DESCRIPTION: Provide crews to perform manhole occupancy and cable tracing inspections</i>		
2.02.2201	GREENMOUNT AVE FROM MONUMENT ST TO BIDDLE ST	\$240,000.00
2.02.2202	EASTERN AVE FROM SOUTH HAVEN ST TO 45TH ST	225,000.00
2.02.2203	BROADWAY FROM ORLEANS ST TO FLEET ST	300,000.00
2.02.2204	WILKENS AVE FROM WILMINGTON AVE TO MONROE ST	140,000.00
2.02.2205	PENNINGTON AVE AT PATAPSCO AVE TO HAWKINS POINT RD AT FORT ARMISTEAD RD	160,000.00
2.02.2206	URGENT NEED MANHOLE INSPECTIONS FY 2022	600,000.00
		<b>\$1,665,000.00</b>
<b>2.03 RODDING, SLUGGING, AND ROPING</b>		
<i>DESCRIPTION: Provide crews to proactively rod &amp; rope ducts.</i>		
2.03.2304	EAST PRATT ST AT CHARLES ST TO FLEET ST AT PATTERSON PARK AVE	
2.03.2305	WEST PRATT ST FROM CHARLES ST TO WILKENS AVE	

2.03.2306	PATAPSCO AVE FROM HANOVER ST TO PENNINGTON AVE	
2.03.2307	HARFORD RD FROM ERDMAN AVE TO EAST MONUMENT ST	
2.03.2201	GREENMOUNT AVE FROM MONUMENT ST TO BIDDLE ST	\$60
2.03.2202	EASTERN AVE FROM SOUTH HAVEN ST TO 45TH ST	\$130
2.03.2203	BROADWAY FROM ORLEANS ST TO FLEET ST	\$100
2.03.2204	WILKENS AVE FROM WILMINGTON AVE TO MONROE ST	\$140
2.03.2205	PENNINGTON AVE AT PATAPSCO AVE TO HAWKINS POINT RD TO FORT ARMISTEAD RD	\$310

\$740

**SUBTOTAL**

**\$10,405**

**PROGRAM 5 PROFESSIONAL AND TECHNICAL SERVICES PROGRAM**

DESCRIPTION: Professional and technical services in support of Conduit Division		
5.01.2101	COMPREHENSIVE FACILITY MANAGEMENT	\$2,200
5.01.2102	OTHER PROFESSIONAL SERVICES (CAPITAL PROJECTS)	\$1,500

**SUBTOTAL**

**\$3,700**

**TOTAL**

**\$18,205**