

**CITY OF BALTIMORE
COUNCIL BILL 22-0187
(First Reader)**

Introduced by: The Council President

At the request of: The Administration (Department of Transportation)

Introduced and read first time: January 10, 2022

Assigned to: Ways and Means Committee

Referred to the following agencies: City Solicitor, Department of Finance, Department of Transportation, Planning Commission, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Capital Appropriation –**
3 **Department of Transportation – \$18,000,000**

4 FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the
5 amount of \$18,000,000 to the Department of Transportation – Service 548 (Conduit
6 Enterprise Fund), to provide funding to continue development, maintenance, and control of
7 the miles of conduit ducts under Baltimore City which carry electrical, telephone and optic
8 lines; and providing for a special effective date.

9 BY authority of

10 Article VI - Board of Estimates
11 Section 8(b)(3) and (c)
12 Baltimore City Charter
13 (1996 Edition)

14 **Recitals**

16 The revenue appropriated by this Ordinance represents funds from the “Capital Account
17 Reserve - Conduit Construction” in excess of the revenue relied on by the Board of Estimates in
18 determining the tax levy required to balance the budget for Fiscal Year 2022.

19 This additional revenue could not have been reasonably anticipated when the Ordinance of
20 Estimates for Fiscal Year 2022 was formulated.

21 This appropriation is made necessary by a material change in circumstances since the
22 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
23 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

24 On December 15, 2021, the Board of Estimates recommended this appropriation to the City
25 Council.

26 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
27 \$18,000,000 shall be made available to the Department of Transportation – Service 548 (Conduit

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 Enterprise Fund) as a Supplementary General Fund Capital Appropriation for Fiscal Year 2022,
2 to provide funding to continue development, maintenance, and control of the miles of conduit
3 ducts under Baltimore City which carry electrical, telephone and optic lines. The source of
4 revenue for this appropriation is funds from the “Capital Account Reserve - Conduit
5 Construction” in excess of the amount from this source that was relied on by the Board of
6 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

7 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
8 enacted.