CITY OF BALTIMORE ORDINANCE Council Bill 22-0187

Introduced by: The Council President

At the request of: The Administration (Department of Transportation)

Introduced and read first time: January 10, 2022 Assigned to: Ways and Means Committee

Committee Report: Favorable, with amendments

Council action: Adopted

Read second time: February 7, 2022

AN ORDINANCE CONCERNING

1	Supplementary General <u>Conduit Enterprise</u> Fund Capital Appropriation –		
2	Department of Transportation – \$18,000,000 \$18,205,000		
3	FOR the purpose of providing a Supplementary General Conduit Enterprise Fund Capital		
4	Appropriation in the amount of \$18,000,000 \$18,205,000 to the Department of		
5	Transportation – Service 548 (Conduit Enterprise Fund) Account #9962-9563-932007		
6	{"Conduit Construction (Reserve)"}, to provide funding to continue development,		
7	maintenance, and control of the miles of conduit ducts under Baltimore City which carry		
8	electrical, telephone and optic lines; and providing for a special effective date.		
9	BY authority of		
10	Article VI - Board of Estimates		
11	Section 8(b)(3) and (c)		
12	Baltimore City Charter		
13	(1996 Edition)		
14	Recitals		
15	The revenue appropriated by this Ordinance represents funds from the "Capital Account		
16	Reserve - Conduit Construction" conduit lease agreement fees in excess of the revenue relied on		
17	by the Board of Estimates in determining the tax levy required to balance the budget for		
18	Fiscal Year 2022.		
19	This additional revenue could not have been reasonably anticipated when the Ordinance of		
20	Estimates for Fiscal Year 2022 was formulated.		
21	This appropriation is made necessary by a material change in circumstances since the		
22	Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could		
23	not have been reasonably anticipated when that Ordinance of Estimates was formulated.		
24	On December 15, 2021, the Board of Estimates recommended this appropriation to the City		
25	Council.		

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. Underlining indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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1	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
2	\$18,000,000 \$18,205,000 shall be made available to the Department of Transportation – Service
3	548 (Conduit Enterprise Fund) Account #9962-9563-932007 {"Conduit Construction (Reserve)"
4	as a Supplementary General Conduit Enterprise Fund Capital Appropriation for Fiscal Year
5	2022, to provide funding to continue development, maintenance, and control of the miles of
6	conduit ducts under Baltimore City which carry electrical, telephone and optic lines. The source
7	of revenue for this appropriation is funds from the "Capital Account Reserve - Conduit
8	Construction" conduit lease agreement fees in excess of the amount from this source that was
9	relied on by the Board of Estimates in determining the tax levy required to balance the budget for
10	Fiscal Year 2022.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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Certified as duly passed this 22 day of February , 20 22				
_	President, Baltimore City Council			
Certified as duly delivered to His Honor, the Mayor,				
this <u>22</u> day of <u>February</u> , 20 <u>22</u>				
_	<u>Natawna 8. Austin</u> Chief Clerk			
Approved this 4th day of April , 2022				
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_	Mayor, Baltimore City			
Approved for Form and Legal Sufficiency This 28th Day of February, 2022.				
Elena R DiPietro				
Chief Solicitor				