



MAYOR'S OFFICE OF
**RECOVERY
PROGRAMS**
BALTIMORE CITY



Brandon M. Scott
Mayor

CITY COUNCIL MONTHLY REPORT

April 2022

Table of Contents

- Executive Memo.....3
- Expenditures6
- Recovery Office Accomplishments7
- Accomplishments of Subawardees7
 - COVID-19 Health Response.....7
 - Baltimore Civic Fund Economic Recovery Assistance8
 - Baltimore Development Corporation Economic Recovery Assistance..... 10
 - Visit Baltimore Economic Recovery Assistance 10
 - Baltimore Office of Promotion and the Arts Recovery Assistance 10
 - Family League Economic Recovery Assistance 10
 - Mayor’s Office of Broadband and Digital Equity (MOBDE)..... 10
 - Mayor’s Office of Neighborhood Safety and Engagement (MONSE) 11
 - Mayor’s Office of Employment Development (MOED)..... 11
- Summary Performance Measures 11
 - Economic Recovery Fund..... 14
- ERF Funding Awards by Fiscal Agent 14
 - Table 4: Baltimore Civic Fund Grant Recipients..... 14
 - Table 5: Visit Baltimore Grant Recipients 18
- Project Subawards..... 23
 - Table 7: MOED Subaward Recipients 23
 - Table 8: MONSE Subaward Recipients..... 23
- ARPA Insight Stories 24

Executive Memo

To: The Honorable City Council President Nick J. Mosby; Baltimore City Council

From: Shamiah T. Kerney, Chief Recovery Officer

CC: Mayor Brandon M. Scott; Christopher Shorter, Chief Administrative Officer

Date: April 27, 2022

Re: American Rescue Plan Funds - Performance Oversight Council Bill 21-0121 Monthly Report

Background

This memorandum accompanies the City of Baltimore Mayor's Office of Recovery Program's submission of its monthly report to the City Council on spending and performance related to American Rescue Plan Act (ARPA) funding. Specifically, Council Bill 21-0121 § 49-2(B) prescribes the elements of legislatively required reporting, which stipulates that monthly reports should:

- 1) Provide data and metrics regarding how the funds have:
 - I. Increased the effectiveness of city government services;
 - II. Broadened the reach of city government services;
 - III. Made city government services more efficient;
 - IV. Made city government services more sustainable

- 2) Identify key performance indicators, benchmarks, and targets related to:
 - I. Equity, as defined in Article 1, § 39-1 of the Baltimore City Code;
 - II. Population Growth;
 - III. Labor and Employment;
 - IV. Economic Growth, especially the growth of minority and women-owned businesses; and,
 - V. Community Benefit

Commitments and Expenditures

As of the end of March 2022, the Mayor's Office of Recovery Programs has committed \$465.3 million in ARPA funds to several City and quasi-government agencies to support various projects and initiatives for the benefit of Baltimore City residents. When compared to total funding commitments, about 4.3 percent of the total amount of the city's \$641M ARPA allocation has been expended. Through March 2022, about \$27.7 million dollars has been spent for ARPA-funded projects (See Table 1). Please note, the first grant agreements awarding funds for ARPA projects were approved on a rolling basis beginning in November 2021. As such, many awarded agencies are still in program design—which includes scope, selecting community-based organizations for which to partner, and executing grant agreements and/or contracts. More detailed information on expenditures can be found in the expenditures section of the report.

Health Department Expenditures

The Baltimore City Health Department (BCHD) is continuing its robust response to the COVID-19 public health emergency. BCHD continues to fund its COVID-19 response efforts through reimbursement from the Federal Emergency Management Agency (FEMA). In March 2022, President Biden extended federal reimbursement through FEMA's Public Assistance Program for eligible

costs associated with ongoing COVID-19 recovery efforts through July 1, 2022. From July 1, 2022, through December 30, 2022, the cost share will shift from 100% to 90%. Accordingly, the agency is currently using ARPA funding for uses ineligible for FEMA reimbursement, such as contract tracing personnel. Costs related to contract tracing will be updated as soon this data posts to the City's accounting system of record.

Performance Measures and Metrics

The U.S. Department of Treasury requires that grant recipients provide mandatory performance data for certain uses of funds.¹ In addition, the Mayor's Office of Recovery Programs coordinated with funded agencies and organizations to develop performance measures to monitor the use of ARPA funds and to provide context for how ARPA-funded programs and initiatives are benefiting Baltimore City residents. As previously noted, many agencies are still fully designing and implementing programs, therefore data are limited. Additional data on performance measures will be included in Council reports as programs are further implemented and data are available. The Recovery Office anticipates including some targets and benchmarks for agency performance during the FY23 period of performance. In the interim, the report includes narrative information on agency accomplishments to date.

Equity

The Scott Administration, including the Mayor's Office of Recovery Programs recognizes the opportunity to use one-time ARPA funding to advance equity in Baltimore City. Accordingly, the Recovery Office has designed an application process that considers equity at multiple points: equity has the highest weight in the scoring rubric; we ask, "How will this project incorporate and advance equity?"; and our communications materials make clear that projects in Qualified Census Tracts will be given priority.

Applications: There are 3 ways that the Recovery Office is advancing equity during this stage.

First, we ask applicants to complete an equity assessment, answering prompts like, "How will the project mitigate or decrease existing or historical disparities?" and "Identify, with data and statistics, the population that will be served by this project."

Secondly, we may require organizations to develop equity-based eligibility or prioritization criteria to ensure that funds are targeted to groups with the most need. For example, the Economic Recovery Fund must prioritize applicants that meet the following criteria:

- The applicant has not received prior funding from local, state, or federal COVID-19 relief program such as the Paycheck Protection Program or the Economic Injury Disaster Loan Program
- The organization is located in a Qualified Census Tract* in Baltimore City
- Organizations that provide services such as assistance with food, housing, and other basic needs; employment programs for people with barriers to employment who faced negative economic impacts from the pandemic (such as residents of low-income neighborhoods, minorities, disconnected youth, the unemployed,

¹See <https://home.treasury.gov/system/files/136/SLFRF-Compliance-and-Reporting-Guidance.pdf>

- returning citizens, veterans, and people with disabilities); and other organizations that provide disadvantaged groups with access to education, jobs, and opportunity.
- MBE/WBE/DBE/Veteran or other economically disadvantaged qualification from the City, State, or Federal Government
- The organization employs 50 percent or more of Baltimore City Residents as W2 employees
- Organization with 20 or fewer full-time employees

Lastly, we require organizations to develop performance measures and then specify whether the data can be collected and disaggregated by demographic characteristics: Age, Gender, Race, Ethnicity, ZIP Code, Income Level, Sexual Orientation, or Gender Identity.

Funded Projects: The Recovery Office requires funded organizations to collect specific performance measures by demographic characteristics as part of monthly and quarterly reporting to the extent possible. The Recovery Office is also coordinating with our university partners to leverage reports and other research such as Baltimore Community Change 2010-2020 and the Equity Analysis of Baltimore City’s Capital Improvement Plan, FY2014-FY 2020 to inform our equity approach. In addition, the Recovery Office is leveraging this information to connect ARPA investments to specific ZIP codes and neighborhoods. An example of such efforts can be found in the Economic Recovery Fund section of the report.

Population, Labor & Employment Growth

Council legislation requires key performance indicators, benchmarks, and targets related to population growth. No data source exists that would demonstrate population growth on a monthly basis. In addition, the Mayor’s Office of Recovery Programs is responsible for administering American Rescue Plan Act funds and ensuring these funds align with allowable uses under the law. Accordingly, some funding may be used for programs and initiatives that could result in population growth. However, such instances would be anecdotal in nature, and cannot be positively correlated to ARPA expenditures.

The Mayor’s Office of Recovery Programs has awarded ARPA funding for significant investments into small businesses, and non-profits with a prioritization on minority and women-led organizations. As previously noted, data are limited as programs are being implemented. The results of efforts to date are included in the Economic Recovery Fund portion of the report.

The Mayor’s Office of Recovery Programs continues to make significant progress in the awarding of ARPA funds, the monitoring of agency and organization’s progress, and in the accountability and transparency in the use of these funds. Information on awards, reports and our public-facing dashboard can be found at arp.baltimorecity.gov.

Expenditures

Table 1 lists ARPA expenditures through the month of March 2022, totaling \$27,726,228.² These expenditures are associated with project account numbers as documented in the general ledger.

Table 1: ARPA Expenditures by Organization and Description

Description	Total Commitment	Spend to Date	Spend in March
Organization: Baltimore City Health Department			
Communications	\$1,533,460	\$0	\$0
Contact Tracing	\$18,905,107	\$0	\$0
Food Insecurity	\$15,928,228	\$0	\$0
Miscellaneous	\$639,295	\$0	\$0
Operational Support	\$6,164,613	\$4,306	\$4,306
PPE	\$9,975,461	\$0	\$0
Testing	\$12,270,615	\$0	\$0
Vaccination	\$13,288,487	\$0	\$0
Vulnerable Communities	\$1,294,734	\$0	\$0
Organization: Baltimore City Recreation and Parks			
Administration	\$2,900,000	\$0	\$0
Athletic Counts	\$2,200,000	\$0	\$0
Playgrounds	\$5,000,000	\$0	\$0
Pools	\$10,000,000	\$0	\$0
Recreation Centers	\$19,900,000	\$0	\$0
Trails	\$1,000,000	\$0	\$0
Organization: Baltimore Civic Fund			
Nonprofit Relief	\$8,300,000	\$6,225,000	\$0
Organization: Baltimore Development Corporation			
Small Business Relief	\$11,700,000	\$4,000,000	\$0
Organization: Baltimore Office of Promotion and the Arts			
Individual Artists Relief	\$500,000	\$500,000	\$250,000
Organization: Baltimore Public Markets Corporation			
Redevelopment of Lexington Market	\$4,900,000	\$0	\$0
Organization: City of Baltimore			
Vaccine Incentives for Employees	\$10,430,607	\$10,430,607	\$5,619
Organization: Department of Housing and Community Development			
Blight Elimination and Prevention	\$39,687,904	\$0	\$0
Resident Protection	\$4,000,000	\$0	\$0
Strategic Capital Investment	\$56,312,096	\$0	\$0
Organization: Family League of Baltimore			
Child Care Provider Relief	\$2,000,000	\$2,000,000	\$0
Organization: Mayor's Office of Broadband and Digital Equity			
Administration	\$1,510,553	\$9,296	\$9,296
Broadband - Phase II	\$29,000,000	\$0	\$0
Broadband Access	\$4,489,447	\$0	\$0
Organization: Mayor's Office of Employment Development			
Administration	\$4,653,282	\$0	\$0
Hire Up	\$5,204,598	\$34,830	\$34,830
Train Up	\$8,936,253	\$0	\$0
Workforce Supports	\$2,905,650	\$136,355	\$19,720

²The City accounting department considers each month's accounting records closed by the 10th business day of the following month. For example, the accounting records for February 2022 are considered closed by March 14, 2022. Changes to account numbers, accruals, delayed data entry, or other accounting related transactions impact the accuracy of spending data month-to-month. At the end of the fiscal year, the City of Baltimore follows year-end closing procedures to finalize records of all financial activity. Expenditure data should not be considered final until that time.

YouthWorks	\$8,300,217	\$78,720	\$78,720
Organization: Mayor's Office of Homeless Services			
Emergency Housing, Shelter Demobilization, Housing Stability, Housing Accelerator Fund	\$75,000,000	\$0	\$0
Organization: Mayor's Office of Neighborhood Safety and Engagement			
Administration	\$5,857,150	\$75,502	\$37,308
Gun Violence	\$18,400,000	\$0	\$0
Neighborhoods	\$1,625,000	\$0	\$0
Re-entry	\$13,690,000	\$0	\$0
Transitional Employment for GVRS	\$5,255,000	\$0	\$0
Victim Services	\$1,412,850	\$0	\$0
Youth and Trauma	\$3,760,000	\$0	\$0
Organization: Mayor's Office of Recovery Programs			
Project Administration	\$10,600,000	\$1,731,612	\$110,293
Organization: University Partners			
Project Evaluation	\$600,000	\$0	\$0
Organization: Various City Agencies			
Position Restoration	\$2,745,000	\$0	\$0
Organization: Visit Baltimore			
Hotel Relief	\$2,500,000	\$2,500,000	\$0
Total	\$465,275,607	\$27,726,228	\$550,092

Notes: Data as of March 2022. Data in the "Spend to Date" and "Spend in March" columns indicate invoiced amounts from the fiscal agents -Baltimore Civic Fund, Baltimore Development Corporation, Baltimore Office of Promotion and the Arts, Family League and Visit Baltimore to the Mayor's Office of Recovery Programs. The City accounting department considers each month's accounting records closed by the 10th business day of the following month. For example, the accounting records for March 2022 are considered closed by April 14, 2022. Changes to account numbers, accruals, delayed data entry, or other accounting related transactions impact the accuracy of spending data month-to-month. At the end of the fiscal year, the City of Baltimore follows year-end closing procedures to finalize records of all financial activity. Expenditure data should not be considered final until that time.

Recovery Office Accomplishments

Since the last report, the Mayor's Office of Recovery Programs announced a \$4.8 million dollar funding commitment to launch the Baltimore Young Families Success Fund. The Baltimore Young Families Success Fund is a Guaranteed Income pilot project that will provide 200 young parents, between 18-and 24 years old, with an unconditional cash payment of \$1,000 per month over the course of 24 months. The Baltimore Young Families Success Fund is a part of a cohort of 62 evidence-based guaranteed income pilots across the country.

In addition to funding commitments, the Mayor's Office of Recovery Programs has employed robust monitoring measures, including holding monthly meetings with funded agencies to review expenditure data and performance data and to learn of any project developments such as community engagement activities, contract award plans, and BOE agenda submissions.

The Recovery Office continues to develop communication tools to provide factual and practical information on the use of ARPA funds and its impact on the community. In April 2022, the Recovery Office issued its first [ARPA Insights](#) newsletter, which features two recipients of the Childcare Stability Grant, administered in partnership with the Family League (See Appendix).

Subawardee Accomplishments

COVID-19 Health Response

The Baltimore City Health Department (BCHD) is actively working to prepare its existing contracts related to testing, vaccinations, food insecurity, and other functions (except for Contact Tracing) to be partially charged to ARPA-funded accounts (from FEMA reimbursement) in July. In addition

to the ongoing work to transfer its contact tracing positions to Grant Service Specialist (GSS) positions, BCFD has begun transitioning its other contractor positions previously funded by FEMA to GSS positions. BCFD is also in the process of posting and hiring for several operations support positions. Lastly, BCFD is nearing completion of its lease agreement for a PPE Warehouse that will be shared with the Baltimore City Fire Department.

Baltimore Civic Fund Economic Recovery Assistance

BCF continued to support grantees with accessing reimbursement payments. Since the last report, BCF provided an additional 80 grants totaling \$2,227,249 (See Table 2). BCF also continued developing materials to support the announcement of the Request for Proposals for 2022 Baltimore Nonprofit Relief Fund. BCF also selected a cohort for “Endurance Baltimore,” which is BCF’s ARPA-funded technical assistance program for nonprofit awardees. Two cohorts of ten nonprofits will participate in a 90-day program that will help nonprofits build the tools necessary for financial resiliency. Activities and resources involve scenario planning, financial cash flow models, operational plans, new revenue strategies, group sessions, and one-on-one coaching sessions.

Table 2: BCF Grant Award Recipients, March 2022

Organization	Industry	Amount Received
Moveable Feast	Agriculture, Food, & Nutrition	\$50,000
B&O Railroad Museum	Arts, Culture, and Humanities	\$50,000
Everyman Theatre, Incorporated	Arts, Culture, and Humanities	\$50,000
The Producers Club of Maryland DbA Maryland Film Festival and Snf Parkway Theatre	Arts, Culture, and Humanities	\$50,000
Arts For Learning Maryland (Formerly Young Audiences of Maryland)	Arts, Culture, and Humanities	\$48,853
Motor House, A Project of Baltimore Arts Realty Corporation	Arts, Culture, and Humanities	\$35,551
Baltimore School For The Arts Foundation, Inc.	Arts, Culture, and Humanities	\$33,740
Creative Alliance, Inc.	Arts, Culture, and Humanities	\$29,481
Baltimore Museum of Industry	Arts, Culture, and Humanities	\$25,000
The Book Thing of Baltimore, Inc.	Arts, Culture, and Humanities	\$10,000
Fells Point Corner Theatre	Arts, Culture, and Humanities	\$10,000
Creative Nomads	Arts, Culture, and Humanities	\$9,871
Iron Crow Theatre	Arts, Culture, and Humanities	\$9,580
The Peale Center For Baltimore History and Architecture	Arts, Culture, and Humanities	\$9,263
Eubie Blake National Jazz Institute and Cultural Center	Arts, Culture, and Humanities	\$7,569
Maryland Humanities	Arts, Culture, and Humanities	\$5,573
Greater Baltimore Urban League	Civil Rights	\$10,000
No Boundaries Coalition	Community Association	\$50,000
World Trade Center Institute	Community Association	\$26,824
Greater Remington Improvement Association	Community Association	\$10,000
Baltimore Montessori Public Charter School	Education and Research	\$50,000
Mother Seton Academy	Education and Research	\$50,000
Patterson Park Public Charter School, Inc.	Education and Research	\$36,572
Job Opportunities Task Force	Education and Research	\$15,074
Bnos Yisroel of Baltimore	Education and Research	\$8,200
Maryland Academy of Sciences / Maryland Science Center	Education and Research	\$5,606
Maryland New Directions	Employment and Workforce Development	\$50,000
The Baltimore Tree Trust	Employment and Workforce Development	\$50,000
Byte Back	Employment and Workforce Development	\$39,352

Organization	Industry	Amount Received
Jane Addams Resource Corporation - Baltimore	Employment and Workforce Development	\$18,500
Project I Can, A Program of Banner Neighborhoods Community Corporation	Employment and Workforce Development	\$15,126
Baltimore Alliance For Careers In Healthcare	Employment and Workforce Development	\$13,161
Pivot, Inc.	Employment and Workforce Development	\$10,000
The Center For Urban Families	Employment and Workforce Development	\$10,000
Sharp Dressed Man	Employment and Workforce Development	\$9,425
The Maryland Spca	Environment and Animals	\$22,847
Civic Works, Inc.	General Human Services	\$50,000
Pride Center of Maryland	General Human Services	\$50,000
The Arc Baltimore	General Human Services	\$49,129
St. Vincent De Paul of Baltimore, Inc.	General Human Services	\$45,375
Humanim, Inc.	General Human Services	\$16,202
The Samaritan Community	General Human Services	\$15,000
Her Resiliency Center	General Human Services	\$10,000
My Covenant Place	General Human Services	\$10,000
Fishes & Loaves Pantry, Inc.	General Human Services	\$9,808
The Baltimore Station	General Human Services	\$8,000
Healthcare Access Maryland	Health	\$50,000
Institutes For Behavior Resources, Inc.	Health	\$50,000
Planned Parenthood Of Maryland	Health	\$50,000
Y In Central Maryland	Health	\$50,000
Relief Resources Maryland	Health	\$17,194
Shepherd's Clinic	Health	\$5,531
Rebuild Metro, Inc.	Housing and Community Development	\$49,942
Jubilee Baltimore	Housing and Community Development	\$35,000
Southeast Community Development Corporation	Housing and Community Development	\$26,298
Enterprise Community Development	Housing and Community Development	\$22,348
Hamilton-Lauraville Main Street, Inc	Housing and Community Development	\$10,000
Waverly Main Street	Housing and Community Development	\$10,000
Manna House, Inc.	Housing Insecurity and Homelessness	\$50,000
Baltimore Outreach Services	Housing Insecurity and Homelessness	\$16,864
St. Ambrose Housing Aid Center, Inc.	Housing Insecurity and Homelessness	\$3,200
Homeless Persons Representation Project	Legal	\$17,922
Asylee Women Enterprise	Other	\$50,000
Cash Campaign Of Maryland	Other	\$50,000
Har Sinai-Oheb Shalom Congregation	Other	\$50,000
The Literacy Lab	Other	\$50,000
Itineris	Other	\$42,000
Village Learning Place	Other	\$40,225
The Well, Inc.	Other	\$15,000
Federal Hill Main Street	Other	\$10,000
Pigtown Main Street	Other	\$9,000

Organization	Industry	Amount Received
Turnaround Inc	Public Safety	\$3,869
Chesapeake Bay Outward Bound School	Youth Development	\$50,000
Living Classrooms Foundation	Youth Development	\$50,000
Wide Angle Youth Media	Youth Development	\$41,566
29th Street Community Center, Inc	Youth Development	\$35,425
Greenmount West Community Center Foundation Inc.	Youth Development	\$32,500
Baltimore Adolescent Treatment and Guidance Organization, Inc.	Youth Development	\$21,628
Media Rhythm Institute	Youth Development	\$10,000
Aziza Pe&Ce	Youth Development	\$3,055
	Total	\$2,227,249

Baltimore Development Corporation Economic Recovery Assistance

BDC notified nearly 730 applicants of the results of their grant applications. Of those applicants, 221 (30 percent) were awarded grants totaling \$4.8 million. Among the awardees, 88% are BIPOC-owned businesses and 77% are women-owned businesses. Information on specific organizations receiving grant awards will be updated once disbursements are completed.

Visit Baltimore Economic Recovery Assistance

Visit Baltimore has completely expended its \$2.5 million grant award to date. Thirty-seven hotels received a total of \$2,350,002 dollars, and Visit Baltimore reported \$149,998 in administrative expenses. The average award was \$63,513.57.

Baltimore Office of Promotion and the Arts Recovery Assistance

Grant applications closed on March 18, and BOPA is currently conducting a panel review of all applications, which are anticipated to be completed by April 28, 2022. BOPA plans to begin notifying grantees of their awards and disbursing funds in May 2022. BOPA estimates that it will make 112 awards, at \$3,500 each to individual artists.

Family League Economic Recovery Assistance

FLBC has committed and disbursed all funding to eligible applicants. On April 14, 2022, the Mayor's Office of Recovery Programs issued its first [ARPA Insights](#) communication featuring recipients of the Childcare Stability Grant.

Mayor's Office of Broadband and Digital Equity (MOBDE)

MOBDE hired a lead project manager who is now engaging with both the technical planning and procurement to support roll-out of public Wi-Fi hotspots, fiber connections to select recreation centers, and planning for major broadband infrastructure projects.

MOBDE has continued its collaboration with the Office of Performance and Innovation, which is supporting community engagement efforts and providing input into design considerations for public Wi-Fi service.

MOBDE has refined the initial list of Wi-Fi hotspot locations for initial deployment and will begin procurement to support initial roll outs at key locations. These initial deployments are intended to support continued community engagement as well as small-scale technology evaluation.

Mayor's Office of Neighborhood Safety and Engagement (MONSE)

In mid-March, MONSE announced it will collaborate with the Baltimore City Department of Housing and Community Development to implement one of the components of the Neighborhood Policing Plans, as identified in Mayor Scott's Comprehensive Violence Prevention Plan. Through environmental design efforts, this pilot led by residents will reimagine and repurpose vacant spaces in ways that best serve the respective community.

Mayor's Office of Employment Development (MOED)

In March and early April of 2022, BOE approved 11 Train Up training provider agreements, 7 funded by the State ARPA grant and 4 by the City ARPA grant. Currently, just one of the 18 agreements with 17 organizations is awaiting approval. MOED anticipates the final agreement will reach BOE in May. In March, three Community Connectors were selected as part of Train Up, with BOE approval expected in June. The agreement with Train Up's adult education provider received BOE approval on April 20, 2022. On April 6, BOE approved the subgrant agreement with Maryland Legal Services Corporation (MSLC), enabling MSLC to move ahead with subcontracts with two competitively selected providers that will offer legal services to all Hire Up and Train Up participants. The RFP for Train Up/Hire Up behavioral health services closed in March, and the selection panel approved funding for one organization to offer these services.

Hire Up added three new worksite partners during the reporting period, bringing the total number of City agencies and nonprofits to nine, including MOED. The agency has enough available positions to sustain Hire Up at the level budgeted in its City ARPA proposal. The program is currently funded by a State RELIEF Act grant. Funding for Hire Up will shift to the City ARPA grant once RELIEF funds are fully obligated.

The Small Business Wage Subsidy program received its first seven requests for reimbursement from qualified businesses in March. The first subsidies will be paid for by the State ARPA grant, with City ARPA grant funding expected to activate in early summer for the remaining subsidies.

Finally, MOED has enrolled 72 young people into the YouthWorks Academy. This job readiness program for YouthWorks applicants started in February and runs through May 2022. It is intended to prepare young people to obtain YouthWorks positions with private sector employers during the summer YouthWorks program. The application deadline for the YouthWorks summer program was extended from April 1, 2022, to April 15, 2022. The five-week summer jobs program runs July 5 to August 5.

Summary Performance Measures

The following measures provide highlights of activities across projects and investments. The individual key performance indicators contributing to the overall measures are also included.

Table 3: Cross-Project Performance Measures

Measurement	Project	Count
Applications for organizational support		1,052
Number of nonprofits applying for grant awards	Baltimore Civic Fund Recovery Assistance	322
Number of businesses applying for grants or loans	Baltimore Development Corporation Recovery Assistance	730
Applications for training and assistance programs		340
Number of applications received	Family League of Baltimore Recovery Assistance	307
Number of Letters of Intent accepted and invited to apply	MONSE - Violence Intervention	33
Enrollments in other ARPA-funded programming		11
GVRs - Counts of participants	MONSE - Violence Intervention	11
Number of households that received household support		1
GVRs - housing assistance - number of unique participants utilizing the benefit	MONSE - Violence Intervention	1
Number of nonprofits served		144
Total number of eligible grants made by the grantee from grant funds	Baltimore Civic Fund Recovery Assistance	144
Served by child/family programs		1690
Number of applicants funded	Family League of Baltimore Recovery Assistance	182
Number of children served by childcare and early learning	Family League of Baltimore Recovery Assistance	1508

Note: Data through March 2022.

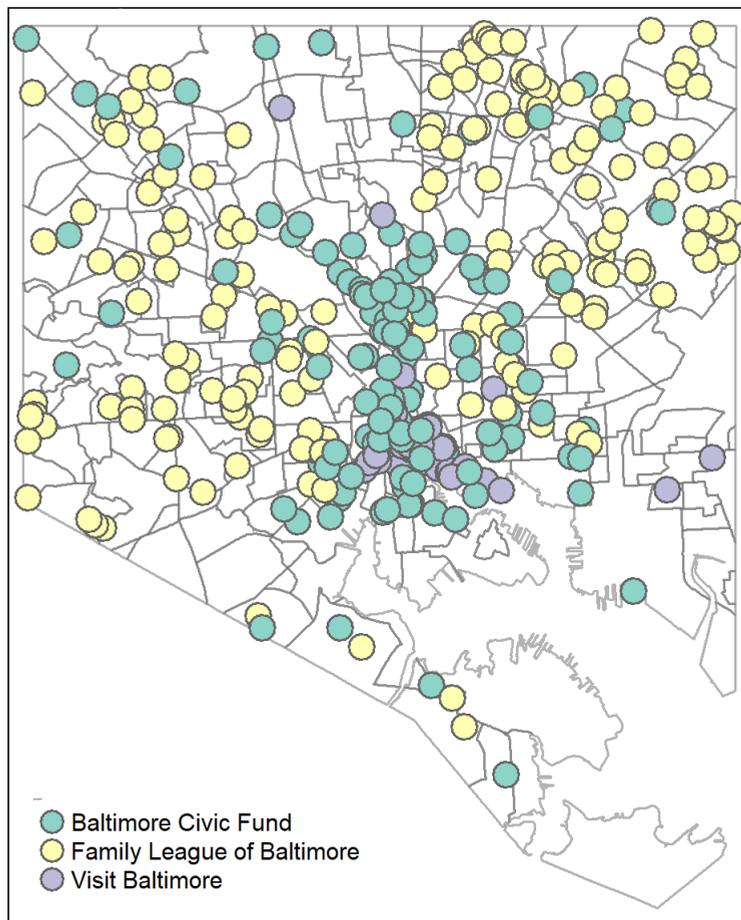
APPENDIX

April 2022

Economic Recovery Fund

A total of 363 grants—an increase of 80 grant awards since the last report—totaling \$8,134,893 have been awarded from Economic Recovery Fund fiscal agents to beneficiaries to date, including nonprofits and small businesses. The map below indicates the location of funded organizations. Please note, some nonprofit organizations funded by BCF used their headquarters address on applications for funding. Though the location where services are rendered may not be specifically depicted in the map, sub-awardees provide services to a wide variety of neighborhoods across the City.

Figure 1: Organizations Funded by the Economic Recovery Fund



Note: The Baltimore Development Corporation and the Baltimore Office of Promotion and the Arts are in the process of accepting and evaluating applications for funding.

ERF Funding Awards by Fiscal Agent

Table 4: Baltimore Civic Fund Grant Recipients

Organization	Industry	Amount Received
Moveable Feast	Agriculture, Food, & Nutrition	\$50,000
Italian Cultural Center Inc	Agriculture, Food, & Nutrition	\$10,000

Organization	Industry	Amount Received
Baltimore Children's Museum, Inc. / Port Discovery	Arts, Culture, and Humanities	\$50,000
Center Stage Associates, Inc.	Arts, Culture, and Humanities	\$50,000
Hippodrome Foundation, Inc	Arts, Culture, and Humanities	\$50,000
National Aquarium, Inc.	Arts, Culture, and Humanities	\$50,000
B&O Railroad Museum	Arts, Culture, and Humanities	\$50,000
Everyman Theatre, Incorporated	Arts, Culture, and Humanities	\$50,000
The Producers Club Of Maryland DbA Maryland Film Festival and Snf Parkway Theatre	Arts, Culture, and Humanities	\$50,000
Arts For Learning Maryland (Formerly Young Audiences Of Maryland)	Arts, Culture, and Humanities	\$48,853
Star-Spangled Banner Flag House Association, Inc.	Arts, Culture, and Humanities	\$36,000
Motor House, A Project Of Baltimore Arts Realty Corporation	Arts, Culture, and Humanities	\$35,551
Baltimore School For The Arts Foundation, Inc.	Arts, Culture, and Humanities	\$33,740
Creative Alliance, Inc.	Arts, Culture, and Humanities	\$29,481
Art With A Heart, Inc.	Arts, Culture, and Humanities	\$25,965
Baltimore Museum Of Industry	Arts, Culture, and Humanities	\$25,000
Baltimore Choral Arts Society, Inc.	Arts, Culture, and Humanities	\$24,762
Baltimore Jewelry Center	Arts, Culture, and Humanities	\$10,000
The Book Thing Of Baltimore, Inc.	Arts, Culture, and Humanities	\$10,000
Fells Point Corner Theatre	Arts, Culture, and Humanities	\$10,000
Creative Nomads	Arts, Culture, and Humanities	\$9,871
Baltimore Rock Opera Society	Arts, Culture, and Humanities	\$9,817
Iron Crow Theatre	Arts, Culture, and Humanities	\$9,580
The Peale Center For Baltimore History and Architecture	Arts, Culture, and Humanities	\$9,263
Eubie Blake National Jazz Institute and Cultural Center	Arts, Culture, and Humanities	\$7,569
Maryland Humanities	Arts, Culture, and Humanities	\$5,573
Maryland Women's Heritage Center	Arts, Culture, and Humanities	\$3,817
Greater Baltimore Urban League	Civil Rights	\$10,000
No Boundaries Coalition	Community Association	\$50,000
World Trade Center Institute	Community Association	\$26,824
Greater Remington Improvement Association	Community Association	\$10,000
Digital Harbor Foundation	Education and Research	\$50,000
Baltimore Montessori Public Charter School	Education and Research	\$50,000
Mother Seton Academy	Education and Research	\$50,000
Patterson Park Public Charter School, Inc.	Education and Research	\$36,572
Lillie May Carroll Jackson Charter School	Education and Research	\$22,750
Job Opportunities Task Force	Education and Research	\$15,074
Moving History	Education and Research	\$10,000
National Information Standards Organization	Education and Research	\$8,600
Bnos Yisroel Of Baltimore	Education and Research	\$8,200
Maryland Academy Of Sciences / Maryland Science Center	Education and Research	\$5,606
Maryland New Directions	Employment and Workforce Development	\$50,000
The Baltimore Tree Trust	Employment and Workforce Development	\$50,000
Biotechnical Institute Of Maryland	Employment and Workforce Development	\$44,350
Byte Back	Employment and Workforce Development	\$39,352
Baltimore Job Hunters Support Group (Bjhsg), A Program of The Corner Community Center	Employment and Workforce Development	\$22,800
Jane Addams Resource Corporation - Baltimore	Employment and Workforce Development	\$18,500
Project I Can, A Program of Banner Neighborhoods Community Corporation	Employment and Workforce Development	\$15,126

Organization	Industry	Amount Received
Baltimore Alliance For Careers In Healthcare	Employment and Workforce Development	\$13,161
Pivot, Inc.	Employment and Workforce Development	\$10,000
The Center For Urban Families	Employment and Workforce Development	\$10,000
Sharp Dressed Man	Employment and Workforce Development	\$9,425
Baltimore Animal Rescue and Care Shelter	Environment and Animals	\$50,000
The Maryland Spca	Environment and Animals	\$22,847
4mycity Inc	General Human Services	\$50,000
Associated Catholic Charities, Inc.	General Human Services	\$50,000
Franciscan Center, Inc.	General Human Services	\$50,000
Civic Works, Inc.	General Human Services	\$50,000
Pride Center of Maryland	General Human Services	\$50,000
Breath of God Lutheran Church	General Human Services	\$49,224
The Arc Baltimore	General Human Services	\$49,129
St. Vincent De Paul of Baltimore, Inc.	General Human Services	\$45,375
Baltimore Safe Haven	General Human Services	\$36,868
International Social Service-Usa	General Human Services	\$22,750
Araminta Freedom Initiative	General Human Services	\$22,604
Humanim, Inc.	General Human Services	\$16,202
The Samaritan Community	General Human Services	\$15,000
Independent World Television, Inc. (Dba The Real News Network)	General Human Services	\$10,000
No More Stolen Childhoods	General Human Services	\$10,000
Her Resiliency Center	General Human Services	\$10,000
My Covenant Place	General Human Services	\$10,000
Fishes & Loaves Pantry, Inc.	General Human Services	\$9,808
Michele's Haven, Cdc, Inc.	General Human Services	\$8,495
The Baltimore Station	General Human Services	\$8,000
Btst Cares	General Human Services	\$1,535
Baltimore Bikur Cholim	Health	\$50,000
Healthcare Access Maryland	Health	\$50,000
Institutes For Behavior Resources, Inc.	Health	\$50,000
Planned Parenthood of Maryland	Health	\$50,000
Y In Central Maryland	Health	\$50,000
Relief Resources Maryland	Health	\$17,194
B'more Clubhouse	Health	\$10,000
Deborahs Place Inc	Health	\$10,000
New Opportunities For Women, Inc.	Health	\$9,599
Shepherd's Clinic	Health	\$5,531
Southwest Partnership	Housing and Community Development	\$50,000
Rebuild Metro, Inc.	Housing and Community Development	\$49,942
Jubilee Baltimore	Housing and Community Development	\$35,000
Greater Baybrook Alliance	Housing and Community Development	\$29,447
Druid Heights Community Development Organization	Housing and Community Development	\$27,450
Southeast Community Development Corporation	Housing and Community Development	\$26,298
Enterprise Community Development	Housing and Community Development	\$22,348
Greater Baltimore Ahc Inc.	Housing and Community Development	\$17,000

Organization	Industry	Amount Received
North East Housing Initiative, Inc.	Housing and Community Development	\$10,000
Wilcome Human Services, Inc.	Housing and Community Development	\$10,000
Hamilton-Lauraville Main Street, Inc	Housing and Community Development	\$10,000
Waverly Main Street	Housing and Community Development	\$10,000
Fuel Fund of Maryland	Housing Insecurity and Homelessness	\$50,000
Manna House, Inc.	Housing Insecurity and Homelessness	\$50,000
Govans Ecumenical Development Corporation (Gedco)	Housing Insecurity and Homelessness	\$38,266
Baltimore Outreach Services	Housing Insecurity and Homelessness	\$16,864
St. Ambrose Housing Aid Center, Inc.	Housing Insecurity and Homelessness	\$3,200
Civil Justice, Inc.	Legal	\$45,211
Homeless Persons Representation Project	Legal	\$17,922
Community Law Center, Inc.	Legal	\$9,500
Baltimore Community Toolbank	Other	\$50,000
Pride of Baltimore, Inc.	Other	\$50,000
Project Liberty Ship / S.s. John W. Brown	Other	\$50,000
Asylee Women Enterprise	Other	\$50,000
Cash Campaign of Maryland	Other	\$50,000
Har Sinai-Oheb Shalom Congregation	Other	\$50,000
The Literacy Lab	Other	\$50,000
Itineris	Other	\$42,000
Village Learning Place	Other	\$40,225
Harbel Community Organization	Other	\$34,915
The Well, Inc.	Other	\$15,000
Baltimore Family Alliance	Other	\$10,000
Court Appointed Special Advocates (Casa) For Children of Baltimore	Other	\$10,000
Federal Hill Main Street	Other	\$10,000
Pigtown Main Street	Other	\$9,000
Marylanders To Prevent Gun Violence	Public Safety	\$10,000
Turnaround Inc	Public Safety	\$3,869
Omega Baltimore Foundation Inc.	Recreation and Sports	\$9,767
Baltimore Kids Chess League	Recreation and Sports	\$9,241
Boys & Girls Clubs of Metropolitan Baltimore	Youth Development	\$50,000
Let's Go Boys and Girls, Inc.	Youth Development	\$50,000
Chesapeake Bay Outward Bound School	Youth Development	\$50,000
Living Classrooms Foundation	Youth Development	\$50,000
Baltimore Area Council, Boy Scouts Of America	Youth Development	\$49,841
Wide Angle Youth Media	Youth Development	\$41,566
29th Street Community Center, Inc	Youth Development	\$35,425
Greenmount West Community Center Foundation Inc.	Youth Development	\$32,500
Baltimore Adolescent Treatment and Guidance Organization, Inc.	Youth Development	\$21,628
Baltimore City White Knight Track Club	Youth Development	\$20,820
Baltimore Urban Leadership Foundation Aka The Door	Youth Development	\$10,000
Missionfit Inc	Youth Development	\$10,000
Muse 360 Inc	Youth Development	\$10,000
The City Ranch, Inc	Youth Development	\$10,000
Media Rhythm Institute	Youth Development	\$10,000

Organization	Industry	Amount Received
Grow Home Inc.	Youth Development	\$9,450
The Initiative Baltimore	Youth Development	\$6,800
Maestro Ensembles, Incorporated, Trade Nonprofit Name- Maestro's Bridges Program	Youth Development	\$5,000
Umar Boxing Program, Inc.	Youth Development	\$5,000
Aziza Pe&Ce	Youth Development	\$3,055
Total		\$3,904,893

Note: The table includes all grant recipients through February 2022. New grant recipients are included in Table 2.

Table 5: Visit Baltimore Grant Recipients

Organization	Industry	Amount Received
Hilton Baltimore Inner Harbor	Hotels	\$242,595
Inner Harbor East Hotel li Operator Llc - Baltimore Marriott Waterfront Hotel	Hotels	\$241,634
Renaissance Baltimore Harborplace	Hotels	\$199,332
Sc Baltimore Hotel, Llc DbA Baltimore Marriott Inner Harbor At Camden Yards	Hotels	\$167,926
Scmd Tower 2 Llc DbA The Holiday Inn Baltimore	Hotels	\$116,010
Hilton Garden Inn and Homewood Suites Baltimore Inner Harbor	Hotels	\$111,523
Ihm Subtenant Llc DbA Sheraton Inner Harbor Hotel	Hotels	\$108,319
Mcsam Hotel Baltimore Harbor Llc DbA Radisson Hotel Downtown - Inner Harbor	Hotels	\$103,832
Four Seasons Hotel Baltimore	Hotels	\$82,040
511 South Central Avenue, Llc	Hotels	\$66,658
Hit Trs Baltimore, Llc DbA Courtyard Baltimore Inner Harbor Hotel	Hotels	\$65,696
Residence Inn Baltimore At Johns Hopkins Campus	Hotels	\$62,171
Summit Hotel Trs 137, Llc (DbA Residence Inn Baltimore Inner Harbor)	Hotels	\$60,569
Best Western Travel Plaza	Hotels	\$56,082
Mvh Baltimore Hotel Llc	Hotels	\$51,916
Delta Hotels By Marriott Baltimore Inner Harbor	Hotels	\$48,070
Delta Baltimore North	Hotels	\$47,109
Mhf Baltimore Dt Operating V Llc	Hotels	\$44,866
Hampton Inn Baltimore	Hotels	\$40,379
Inn At The Colonnade	Hotels	\$40,059
Summit Hotel Trs 136, Llc (DbA Hampton Inn & Suites Baltimore Inner Harbor)	Hotels	\$37,174
Hampton Inn Bayview	Hotels	\$36,854
Pro Hospitality Baltimore, Llc DbA Revival At Mount Vernon Place	Hotels	\$34,290
101 N Charles Hospitality Llc / DbA Candlewood Suites	Hotels	\$32,688
Staybridge Suites - Inner Harbor	Hotels	\$32,367
Spring Hill Suites Baltimore	Hotels	\$31,726
Comfort Inn and Suites	Hotels	\$31,086
Baltimore Plaza Hotel	Hotels	\$30,765
Admiral Fell Inn	Hotels	\$25,638
Holiday Inn Express Baltimore Downtown	Hotels	\$22,433
Mj Harbor Hotel, Llc	Hotels	\$21,151
Sleep Inn & Suites	Hotels	\$19,869
Rmv Hospitality Llc DbA La Quinta Inn & Suites	Hotels	\$13,460
Mj Henderson's Wharf, Llc	Hotels	\$12,178
Mt Vernon Mansion Llc / The Ivy Hotel	Hotels	\$5,448

Organization	Industry	Amount Received
1840s Carrollton Inn	Hotels	\$4,166
Rachael's Dowry Bed and Breakfast	Hotels	\$1,923
Total		\$2,350,002

Note: Visit Baltimore completed disbursements to eligible grantees in February 2022. No additional grants will be provided.

Table 6: Family League Subaward Recipients

Organization	Industry	Amount Received
Kidzstuff Child Care Center	Child Care	\$25,000
Old Mother Hubbard's Learning Cubbard Daycare Center	Child Care	\$25,000
Universal Child Day Care Center	Child Care	\$20,000
Positive Youth Expressions	Child Care	\$20,000
Choo Choo Train Childcare Center	Child Care	\$20,000
Abc Child Development Center Ii, Llc	Child Care	\$15,000
Milk and Honey Childcare Services Llc	Child Care	\$15,000
Adrienne's Little Tots Family Daycare	Child Care	\$10,000
Lola's Angel's Daycare	Child Care	\$10,000
Agape Amour Child Care Center	Child Care	\$10,000
Andrea's Little Kiddie Childcare	Child Care	\$10,000
Little Fingers and Little Toes Family Daycare	Child Care	\$10,000
Shamrock Daycare	Child Care	\$10,000
Angels Angels Family Daycare	Child Care	\$10,000
Ashley Selby	Child Care	\$10,000
Autumn Booth	Child Care	\$10,000
Positive Image Of Love	Child Care	\$10,000
Candi Cares, Llc	Child Care	\$10,000
Sticky Finders Messy Faces Llc	Child Care	\$10,000
Carol's Kingdom Kids	Child Care	\$10,000
Heaven and Friends Daycare	Child Care	\$10,000
Gardner's Child Care	Child Care	\$10,000
Chanel Herriott	Child Care	\$10,000
Lin's Kids Child Care Llc	Child Care	\$10,000
Heaven Sent	Child Care	\$10,000
Chantes Heart To Heart Family Daycare	Child Care	\$10,000
Heavenly Angels Early Learning Center Llc	Child Care	\$10,000
Little Blessing	Child Care	\$10,000
Bentley's Tots & Scholars Family Daycare	Child Care	\$10,000
Impressive Family Childcare	Child Care	\$10,000
Zoned For Kidz Childcare Llc	Child Care	\$10,000
Nee-Nee's Daycare	Child Care	\$10,000
Cutisa Patterson	Child Care	\$10,000
Cindy's Learning Center	Child Care	\$10,000
Karen's Kidz	Child Care	\$10,000
Bright Beginnings Daycare	Child Care	\$10,000
Kreative Mindz Family Daycare	Child Care	\$10,000
Towing Kids Daycare	Child Care	\$10,000
D & K Daycare	Child Care	\$10,000
Kerry's Creative Kids Family Daycare	Child Care	\$10,000
Kiddy Kare Child Care	Child Care	\$10,000
Mema's Early Learning Center	Child Care	\$10,000
Seeds To Trees Family Child Care Llc	Child Care	\$10,000

Organization	Industry	Amount Received
Ms. Debbie's Tiny Toes Daycare	Child Care	\$10,000
Deborah Daycare	Child Care	\$10,000
Kids R Kids Daycare	Child Care	\$10,000
Lisa's Little Angels Daycare	Child Care	\$10,000
Labourers For Jesus Excellent Learly Learning Childcare	Child Care	\$10,000
Denise Brewer	Child Care	\$10,000
Denys Moses	Child Care	\$10,000
Come In & Let The Kids Shine In Daycare	Child Care	\$10,000
Donna Sutton	Child Care	\$10,000
Aunt Elaine's Little People	Child Care	\$10,000
E's To Bee's Day Care	Child Care	\$10,000
Loving Hands Family Daycare	Child Care	\$10,000
Alexander Family Daycare	Child Care	\$10,000
Fannie's Daycare	Child Care	\$10,000
Montgomery Land Of Care	Child Care	\$10,000
Blessing Family Daycare	Child Care	\$10,000
Short Stop Family Daycare	Child Care	\$10,000
Precious Heart Child Care	Child Care	\$10,000
Gloria Brown	Child Care	\$10,000
Ms. Gloria's Loving Family Day	Child Care	\$10,000
Houston Angels Daycare	Child Care	\$10,000
Gwendolyn Day Care	Child Care	\$10,000
Little Minds Learning	Child Care	\$10,000
Laura's Little Angels	Child Care	\$10,000
Jakeya Sullivan	Child Care	\$10,000
Jennifer Moore Licensed Daycare	Child Care	\$10,000
Busy Bells Day Care	Child Care	\$10,000
Gan Rina Daycare Llc	Child Care	\$10,000
Smiling Faces Daycare	Child Care	\$10,000
Kids Edu Caring Place Llc	Child Care	\$10,000
Bright Beginnings Learning Center Llc	Child Care	\$10,000
Kim Kiddle Korner Childcare	Child Care	\$10,000
Kim's Community Care	Child Care	\$10,000
Kb's Child Care Center	Child Care	\$10,000
Ladawn Jones	Child Care	\$10,000
Shining Star Childcare Center Llc	Child Care	\$10,000
Rene's Giggles and Wiggles	Child Care	\$10,000
Leslie's Leaping Learners Child Care	Child Care	\$10,000
No More Tears Daycare	Child Care	\$10,000
See-N-Try Chant-N-Tell Daycare	Child Care	\$10,000
Linda Stewart	Child Care	\$10,000
Blessed Hands Childcare Llc	Child Care	\$10,000
Kiddie Korral Learning Center Inc.	Child Care	\$10,000
Candy's Learning/Playhouse Christian Day Care Llc	Child Care	\$10,000
Love & Learn	Child Care	\$10,000
Markita Bose-Slide	Child Care	\$10,000
Tina's Tots Childcare	Child Care	\$10,000
Precious Life	Child Care	\$10,000
Rigsby's Daycare Services	Child Care	\$10,000
Kaeel's Little Helpers Llc	Child Care	\$10,000
Merky's Daycare Home	Child Care	\$10,000
Fine Point Stay N Play Llc	Child Care	\$10,000
The King's Kids Family Daycare	Child Care	\$10,000
Splash Kids Daycare	Child Care	\$10,000

Organization	Industry	Amount Received
Fruits Of The Spirit Christian Childcare Center	Child Care	\$10,000
Baby Graduates Day Care	Child Care	\$10,000
Little Angel Daycare	Child Care	\$10,000
Happy Sprouts Family Child Care	Child Care	\$10,000
I Believe In You Daycare	Child Care	\$10,000
Gifted Hands Brilliant Minds Llc	Child Care	\$10,000
Patricias Daycare	Child Care	\$10,000
Curious George Learning Center	Child Care	\$10,000
Renee Tiny Tots Family Daycare	Child Care	\$10,000
Callieb Daycare Center	Child Care	\$10,000
Robin A Dickson/ Robin's Nest Daycare Too	Child Care	\$10,000
Miss Robin's Daycare	Child Care	\$10,000
Robin Hursey White	Child Care	\$10,000
Robyn Bailey	Child Care	\$10,000
Amya's Angels Learning	Child Care	\$10,000
Rochelle Meadows	Child Care	\$10,000
Rose's Little Angels	Child Care	\$10,000
Jack N Beans Family Childcare	Child Care	\$10,000
Sabrina Hopkins	Child Care	\$10,000
Cannon's Small Steps Family Childcare	Child Care	\$10,000
Senora Merritt	Child Care	\$10,000
Tc Angels Daycare	Child Care	\$10,000
Brilliant Braxtons Daycare	Child Care	\$10,000
All My Children Childcare Center	Child Care	\$10,000
Shante Dozier	Child Care	\$10,000
Happy Feet Enrichment Childcare	Child Care	\$10,000
Kiddie Klubhouse Family Daycare	Child Care	\$10,000
Shans Christian Childcare	Child Care	\$10,000
Kids & Play Child Care	Child Care	\$10,000
Precious Moments Family Daycare	Child Care	\$10,000
Comfy Care Child Care	Child Care	\$10,000
Gingerbread Kidz Daycare	Child Care	\$10,000
Progressive Education Center, Inc.	Child Care	\$10,000
Rising Stars Family Daycare	Child Care	\$10,000
Sonja Tuck	Child Care	\$10,000
Goody Gumdrop	Child Care	\$10,000
Tender Little Smiles Daycare	Child Care	\$10,000
Stephanie Brady	Child Care	\$10,000
Sukeena Price	Child Care	\$10,000
Thomas Learning Place	Child Care	\$10,000
Alice Blessing Childcare	Child Care	\$10,000
Kurious Kids	Child Care	\$10,000
Mi Amor Daycare	Child Care	\$10,000
Little Angels Learning Palace Daycare	Child Care	\$10,000
Little Jewels Day Care	Child Care	\$10,000
Tinker Tots Childcare	Child Care	\$10,000
Tee Learning Childcare	Child Care	\$10,000
Grins and Giggles Family Daycare	Child Care	\$10,000
Tiffany Davis	Child Care	\$10,000
Children Of Victory Learning Center Inc	Child Care	\$10,000
Tonya Lawrence	Child Care	\$10,000
Little Blessing Family Childcare	Child Care	\$10,000
Toshiko Riggins	Child Care	\$10,000
Toussant Mckenzie	Child Care	\$10,000

Organization	Industry	Amount Received
Tracey Davis	Child Care	\$10,000
Step By Step Family Daycare	Child Care	\$10,000
Harvest Childcare	Child Care	\$10,000
Ty's Tiny Tots T3 Daycare, Llc	Child Care	\$10,000
Tyesha Rideout	Child Care	\$10,000
Vernetta's Home Day Care	Child Care	\$10,000
Children Are Blessing From Above Child Care Center	Child Care	\$10,000
Hearts Of God Family Daycare Center	Child Care	\$10,000
Liltots Childcare	Child Care	\$10,000
Wanda Boyfriend Girlfriend Family Childcare	Child Care	\$10,000
Chosen Generation Family Childcare	Child Care	\$10,000
Everyday Sunshine	Child Care	\$10,000
Palmer's Blessed Family Child Care	Child Care	\$10,000
Curious Cubs Daycare	Child Care	\$9,990
Torresha Cooper	Child Care	\$9,785
Mom Mom's House	Child Care	\$9,725
Little Youngsters Childcare	Child Care	\$9,500
Just Like Home Child Care	Child Care	\$9,500
Little Champs Daycare	Child Care	\$9,500
Junior Millenium Dcc	Child Care	\$9,500
Little Bears Den Learning Center	Child Care	\$9,500
Little Ducks Daycare	Child Care	\$9,500
Aunt Lynn's Childcare	Child Care	\$9,500
Just Like Home Daycare	Child Care	\$9,500
Sylina Angels Daycare	Child Care	\$9,500
Tammy's Loving Touch Child Care	Child Care	\$9,500
God's Little Cherubs Early Learning Center, Llc	Child Care	\$9,500
Vanessa's Daycare	Child Care	\$9,500
The Play and Learn Factory	Child Care	\$9,000
Tiny Hearts Tiny Minds Childcare	Child Care	\$9,000
Kindred Learning Center	Child Care	\$8,500
Total		\$1,880,000

Note: Family League completed disbursements to eligible grantees in February 2022. No additional grants will be provided.

Project Subawards

In addition to subawards from the Economic Recovery Fund fiscal agents, City agencies have provided a total of 25 awards to subrecipients totaling \$23,562,192.

Table 7: MOED Subaward Recipients

Organization	Use of Funds	Amount Committed
Baltimore Civic Fund	Workforce Supports - Administration - Transportation Assistance - Administrative Expenses	\$15,120
Baltimore Civic Fund	Workforce Supports - Small Business Wage Subsidy	\$1,303,800
Center For Urban Families	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$750,000
Unite Here	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$748,268
Equality Equation + P&J Contracting	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$742,882
Baltimore Alliance For Careers In Healthcare	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$718,271
Maryland Legal Services Corporation	Workforce Supports - Administration - Legal Services - Administrative Expenses	\$699,600
Goodwill Industries	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$410,538
Catholic Charities	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$334,788
Open Works	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$223,925
Total		\$5,947,192

Table 8: MONSE Subaward Recipients

Organization	Use of Funds	Amount Committed
Maryland Department of Public Safety and Correctional Services (DPSCS)	Returning Citizens Behind The Wall Initiative	\$12,690,000
Roar	Gun Violence - CVI - Survivor Wraparound Services	\$1,500,000
Healing City Baltimore	Youth and Trauma - Grants - Operating Support	\$900,000
Sage Wellness	Gun Violence - CVI - Mental Health Support	\$750,000
Turnaround, Inc.	Gun Violence - CVI - Survivor Wraparound Services	\$375,000
Baltimore Community Mediation Center	Neighborhoods - Evaluation - Listening Tours	\$300,000
Turnaround, Inc.	Victim Services - Proactive Human Trafficking Investigations	\$300,000
We Our Us	Gun Violence - CVI - Expansion Grant	\$250,000
University of Baltimore	Neighborhood Capacity Assessment	\$100,000
Baltimore Civic Fund	Compensation for Community Grant Reviewers	\$75,000
Baltimore Ceasefire	Neighborhood Stabilization Response	\$75,000
Roca Baltimore	Neighborhood Stabilization Response	\$75,000
We Our Us	Neighborhood Stabilization Response	\$75,000
Wisdom Projects, Inc.	Community Healing for Peace and Nonviolence, Mckim-BWP Partnership	\$50,000
Tuerk House	Harm Reduction and Addiction	\$50,000
Roberta's House	Youth Service Grief and Emotional Wellness Program	\$50,000
Total		\$17,615,000

ARPA INSIGHT STORIES: COVID-19 Childcare Stability Grant



Introducing ARPA Insight Stories

The American Rescue Plan Act (ARPA) provided \$641 million to the City of Baltimore in response to the COVID-19 public health emergency and its negative economic impacts. Mayor Brandon M. Scott established the Mayor's Office of Recovery Programs to transparently and effectively administer this funding on behalf of the City. Since July 2021, Mayor Brandon M. Scott has allocated over \$450 million in American Rescue Plan Act (ARPA) funds. **ARPA Insight Stories** will share the impact of funded programs through this office. For more details regarding proposals, funded projects, and project progress visit our website.

COVID-19 Childcare Stability Grant

In the wake of the COVID-19 public health emergency, many childcare providers are closing their programs—unable to sustain operations with diminishing enrollment. Other providers are staying open despite the physical risk, to support the needs of working families in their community. **The childcare workforce, 40% of which are minorities and almost entirely female, lost more than 150,000 jobs by the end of 2020.**

In November 2021, Mayor Brandon M. Scott allocated \$2 million to Family League of Baltimore (Family League) to execute the Childcare COVID-19 Stability Grant through the ARPA-funded Economic Recovery Fund. **Family League disbursed these funds to 182 childcare providers** impacted by the COVID-19 public health emergency. The grant was established to supplement childcare centers that, in many instances, **already operate on thin profit margins and struggle to provide quality services** given the requirement to maintain a safe environment and appropriately sized workforce for the safety of the children in their care during the COVID-19 public health emergency.

As of November 2019, regulated early care and education, including public pre-kindergarten programs, was available for approximately 48% of the city's children under the age of five but only 12% of infants under the age of 2 (2020 Baltimore Early Childhood Care and Education Report). The negative economic impacts of the COVID-19 public health emergency have only exacerbated these numbers. According to Childcarerelief.org, many childcare providers went out of business months into government-mandated shutdowns and others were forced to shut their doors due to increased operating costs and reduced enrollment revenue.

The impact of ARPA funding stretches beyond the childcare providers and the children they serve. This funding is essential in recovering Baltimore's economy from COVID-19 by giving parents and guardians an opportunity to return to work while ensuring their children have safe, licensed care. This newsletter will allow you to meet some of the childcare providers that received ARPA funding and are dedicated to nurturing Baltimore's future.

Meet La-Faye Connor and Lisa Brooks

La-Faye Conner and Lisa Brooks have over 50 years of combined childcare experience. Together, they run Shining Stars Childcare Center in Southwest Baltimore serving children from 2 months old to 12 years old. They applied for the Childcare Stability Grant to assist with payroll, personal protection equipment, and cleaning supplies that assist with cleaning and social distancing protocols. Before the COVID-19 public health emergency, Shining Stars provided care to 22 children. Currently, they serve about 7-8 children and their families. The Childcare Stability Grant allowed for Brooks and Connor to pay staff despite decreases in enrollment. The grant also allowed them **to subsidize tuition at the childcare center so that low-income parents did not have to pay out of pocket for childcare costs.** "We do it for the children and the families," Brooks said. "Parents need to get to work. And they need experienced professionals who can care for their children while they are there. This grant allows our doors to stay open and help the families who need it most."

Meet Martina Johnson

Martina Johnson has been running Tina Tot's Childcare, a family childcare center, since 2010. Her childcare center has felt the trickle-down effects the COVID-19 public health emergency is having on the families she serves. Parents were unable to pay tuition timely, so bills became a juggling act.

Despite challenges, Johnson has been able to maintain her enrollment levels and serve the same families throughout the pandemic. Her ability to maintain these relationships with her families and students speaks to the importance of childcare providers and how closely interwoven they are with the fabric of our communities.

Johnson described the grant as a **"security blanket" and one of the best things that could have happened to her childcare center.** As places for recreation became limited through the COVID-19 public health emergency, the importance to have on-site recreation activities became even more important. Johnson used **the ARPA funds she received to purchase a playground for the center.**

"The pandemic has brought on some scary and hard times. As a person with pre-existing health conditions, the grant allowed me to purchase the necessary personal protective equipment to keep everyone here safe," said Johnson. "On behalf of all providers, I want to thank Mayor Brandon M. Scott, The Mayor's Office of Recovery Programs, and Family League. We really would not be able to survive without grant opportunities like these."

About Family League of Baltimore

Family League of Baltimore (Family League) is a 501(c)(3) non-profit organization and the designated Local Management Board for the City of Baltimore. Since 1991, it has served as an architect of change in Baltimore by promoting data-driven, collaborative initiatives and aligning resources to create lasting outcomes for children, families, and communities. Stewardship, performance, trust, respect, and innovation are the core values that guide its work. In Fiscal Year 2018, Family League provided more than \$13 million to 73 funded partners. Learn more about Family League at www.familyleague.org. Join us on Facebook, Instagram, LinkedIn, and Twitter.