Liquor Licensing

Pillar: Equitable Neighborhood Development

Service Number: 850

Fiscal 2023 Recommended Budget: \$1,174,137

Service Description

This service provides for the issuance, transference and renewal of the City's alcoholic beverage and adult entertainment licenses. The service collaborates with applicants regarding license issuance, renewal requirements, and legislatively mandated community participation in the licensing process.

Major Budget Items

- The budget maintains the current level of service.
- This service includes the timely processing and issuance of current licenses impacted by changes in State law due to legislative enactments by the Governor and General Assembly.

Type	Performance Measure	Actual 2018	Actual 2019	Actual 2020	Target 2021	Actual 2021	Target 2022	Target 2023
Output	Public hearings concerning new licenses, transfers & expansions	184	215	199	170	118	170	150
Output	Annual licenses renewed (liquor and adult entertainment)	1,227	1,221	1,221	1,200	1,138	1,150	1,100

<u>Liquor License Compliance</u>

Pillar: Building Public Safety

Service Number: 851

Fiscal 2023 Recommended Budget: \$1,339,216

Service Description

This service provides regular inspection of licensed establishments to ensure compliance with the State laws and regulations regarding the sale and service of alcohol within Baltimore City. In addition, this service monitors the City's adult entertainment establishments. Violations of State law and liquor board licensure rules are handled at public hearings conducted by the Liquor Board.

Major Budget Items

- This budget maintains the current level of service.
- This service includes the cloud-based operating software contract with OpenGov that will go live during FY-2023

Type	Performance Measure	Actual 2018	Actual 2019	Actual 2020	Target 2021	Actual 2021	Target 2022	Target 2023
Output	# of violation/compliance hearings	123	194	116	150	68	150	125
Effectiveness	% of 311 calls abated or closed within 72 hours	98%	96%	98%	90%	100%	90%	90%