

For Internal Use Only



**BALTIMORE CITY COUNCIL
WAYS AND MEANS
COMMITTEE**

Mission Statement

The Committee on Ways and Means (WM) is responsible for ensuring taxpayer dollars are expended prudently and equitably. WM will exercise regular oversight of the City's budget, expenditures, loans, and other financial matters. The committee's areas of jurisdiction include: budget & appropriations, taxation, financial services, consumer protection, audits, and the Comptroller's Office.

**The Honorable Eric T. Costello
Chairman**

PUBLIC HEARING

**THURSDAY, JUNE 2, 2022
6:30 PM**

COUNCIL CHAMBERS

TO BE TELEVISED ON CHARM TV 25

Mayor and City Council Resolution 22-0237

**Operating Budget for the Baltimore City Board of School
Commissioners for the Fiscal Year Ending June 30, 2023**

PART OF DAY THREE BUDGET HEARINGS - BCPS

CITY COUNCIL COMMITTEES

ECONOMIC AND COMMUNITY DEVELOPMENT (ECD)

Sharon Green Middleton, Chair
John Bullock – Vice Chair
Mark Conway
Ryan Dorsey
Antonio Glover
Odette Ramos
Robert Stokes
Staff: Jennifer Coates (410-396-1260)

WAYS AND MEANS (W&M)

Eric Costello, Chair
Krisferfer Burnett
Ryan Dorsey
Danielle McCray
Sharon Green Middleton
Isaac "Yitzy" Schleifer
Robert Stokes
Staff: Marguerite Currin (443-984-3485)

PUBLIC SAFETY AND GOVERNMENT OPERATIONS (SGO)

Mark Conway – Chair
Krisferfer Burnett
Zeke Cohen
Eric Costello
Antonio Glover
Phylicia Porter
Odette Ramos
Staff: Samuel Johnson (410-396-1091)

EDUCATION, WORKFORCE, AND YOUTH(EWY)

Robert Stokes – Chair
John Bullock
Zeke Cohen
Antonio Glover
Sharon Green Middleton
Phylicia Porter
James Torrence
Staff: Marguerite Currin (443-984-3485)

HEALTH, ENVIRONMENT, AND TECHNOLOGY (HET)

Danielle McCray – Chair
John Bullock
Mark Conway
Ryan Dorsey
Phylicia Porter
James Torrence
Isaac "Yitzy" Schleifer
Staff: Matthew Peters (410-396-1268)

RULES AND LEGISLATIVE OVERSIGHT (OVERSIGHT)

Isaac "Yitzy" Schleifer, Chair
Krisferfer Burnett
Mark Conway
Eric Costello
Sharon Green Middleton
Odette Ramos
James Torrence
Staff: Richard Krummerich (410-396-1266)

ABOUT AGENCIES, FUNDS, AND/OR ORGANIZATIONS

BUDGET HEARINGS - DAY THREE – JUNE 2, 2022

Mayor and City Council Resolution 22-0237 – Operating Budget for the Baltimore
City Board of School Commissioners

For the Fiscal Year Ending June 30, 2023

- **6:30 PM** - Baltimore City Public School System (BCPSS) –
Volume 1, Page 380

**BALTIMORE CITY
PUBLIC
SCHOOL
SYSTEM
(BCPSS)**

SEE ATTACHED PAPERWORK

M-R: Baltimore City Public Schools

State education aid was historically driven primarily by the Thornton funding formula, developed under the Bridge to Excellence in Public Schools Act passed in 2002 that was intended to equalize state aid on the basis of local relative wealth. The funding formula provides school systems with a basic per pupil funding amount, which is adjusted based on local wealth; the State and local jurisdiction share the per pupil cost based on this wealth adjustment. Local wealth is measured primarily by local property assessments and personal income.

The Commission on Innovation and Excellence in Education, more commonly referred to as the "Kirwan Commission", was created by legislation in 2016 to generate recommendations to improve education across Maryland through funding, policies, and resources. One main goal for the Commission was to establish a new funding formula for school funding across Maryland.

The Blueprint for Maryland's Future Act, proposed in 2020 and passed in 2021 in House Bill 1300 (HB1300), alongside companion legislation passed in House Bill 1372 (HB1372), dramatically changes the current education funding formulas in Maryland. The Blueprint for Maryland's Future Act, passed in 2021, mandates additional State and local formula funding for specific public education purposes, including expansion of pre-kindergarten opportunities, resources for students in schools with a high concentration of poverty and students receiving special education services, expansion of career and technical education, and other purposes directed by the legislation. The Blueprint legislation requires implementation of new funding formulas for both State and local support for education that take full effect beginning in Fiscal 2023, with some provisions of the law requiring new State funding for schools in Fiscal 2021 and 2022 as well. The bill will require additional State Aid of an estimated \$263.6 million over the amount required by current law in Fiscal 2023 for City Schools, growing to an estimated \$584.0 million in Fiscal 2030. The bill also requires a significant increase in local support for City Schools, growing from \$325 million in Fiscal 2023 to \$446.1 million by Fiscal 2030. This represents the highest rate of increase of local support proposed among Maryland's jurisdictions.

Under HB 1300, local support for education is determined by whichever is greatest of Maintenance of Effort (MOE) or local share funding formulas. MOE is a calculation of the minimum level of local support for schools required by State law that was reformed in 2012 and requires counties to provide equal or greater per pupil funding as in previous years to ensure stability for year-to-year local school funding. Local share is determined by the combination local share of several major aid formulas. For Baltimore City, the greater of these two formulas is likely to always be the local share formula. Newly adopted legislation, House Bill 1450 (HB1450), further impacts calculation of local funding requirements by recalculating local share formulas and permitting counties with lower student enrollment than pre-pandemic levels to reduce per pupil funding.

Operating Budget Highlights

Fund Name	2021 Actual Dollars	2021 Actual Positions	2022 Budget Dollars	2022 Budget Positions	2023 Budget Dollars	2023 Budget Positions
General	287,346,700	0	275,306,538	0	332,776,508	0
Total	287,346,700	0	275,306,538	0	332,776,508	0

In Fiscal 2023, direct local operating support for City Schools increases to \$332.8 million, which includes the required \$313.2 million local share, \$11.8 million for retiree health benefits, and a \$7.8 million one-time contribution for school construction and offset of a state funding loss. Healthcare costs for City Schools retirees enrolled in City healthcare plans will be \$11.8 million for Fiscal 2023 due to enrollment of retirees in a new Medicare Advantage Plan that was first implemented in Fiscal 2022.

Capital Budget Highlights

Fund Name	Fiscal 2021 Budget	Fiscal 2022 Budget	Fiscal 2023 Budget
General Obligation Bonds	19,000,000	19,000,000	19,000,000
Total	19,000,000	19,000,000	19,000,000

- The Fiscal 2023 recommendations include \$19 million for school building upgrades and additions, including funding for major renovations and additions to Maree G. Farring Elementary and Furley Elementary schools.
- City GO bonds leverage approximately \$28 million in State funding that is allocated directly to the School System.
- This funding is in addition to the 21st Century Schools building program, through which the City has partnered with the City Schools and the State to completely renovate or replace 26 schools in Baltimore City.

Category	Expense	FY21 Actual	FY22 Budget	FY23 Budget
Direct Operating Support	Local Share (MOE)	257,541,343	263,528,469	313,229,545
Direct Operating Support	Retiree Health Benefits	29,805,357	11,778,069	11,778,069
Direct Operating Support	One-Time Contributions	0	0	7,768,894
	Subtotal	287,346,700	275,306,538	332,776,508
Support for City Schools Programs	School Nurse Program (General Fund portion)	10,211,898	15,725,944	15,781,786
Support for City Schools Programs	School Nurse Program (City Schools Fund portion)	1,359,729	4,883,512	3,011,413
Support for City Schools Programs	School Crossing Guards	3,413,925	4,898,603	4,953,896
	Subtotal	14,985,552	25,508,059	23,747,095
Capital - City Support of City Schools	Debt Service for School Construction	24,046,103	24,812,700	25,967,801
Capital - City Support of City Schools	GO Bond support for School Construction Projects	19,000,000	19,000,000	19,000,000
	Subtotal	43,046,103	43,812,700	44,967,801
Capital - City Support for 21st Century School Buildings Program	Table Games Aid - School Construction	1,521,132	2,056,260	2,056,260
Capital - City Support for 21st Century School Buildings Program	Casino Lease Contribution - School Construction	1,400,000	1,400,000	1,400,000
Capital - City Support for 21st Century School Buildings Program	Beverage Tax Contribution - School Construction	12,268,000	12,311,000	12,311,000
	Subtotal	15,189,132	15,767,260	15,767,260
TOTAL CITY SUPPORT FOR BCPS		390,567,487	360,394,557	417,258,664

Fiscal 2023 Support for City Schools

The Fiscal 2023 recommended budget includes \$332.8 million in direct support for City Schools, which includes a \$49.7 million increase in operating budget support and \$18 million in continued savings for City Schools retirees enrolled in the City's retiree healthcare plans. The Fiscal 2023 recommended budget includes \$7.8 million in one-time support to offset a loss in state funding and support school construction.

The budget also includes funding for services in support of City Schools, including \$15.8 million in General Fund support for school health services and \$5 million for crossing guards. \$26 million supports debt service for school capital improvements.

The City is also required to make yearly payments to the Stadium Authority in support of the 21st Century School Buildings Program. In Fiscal 2023, this is projected to include \$12.3 million from beverage container tax revenues, \$1.4 million from Horseshoe Casino land lease revenue, and \$2.1 million from State Table Games revenue.

The City's Capital Improvement Plan includes \$19 million in General Obligation Bond support for school construction projects and in Fiscal 2023 for improvements to schools across the school district as well as renovations to the following schools: Maree G. Farring and Furley Elementary School.

Dollars by Service

Service	FY21 Actual	FY22 Budget	FY23 Budget
352 Baltimore City Public Schools	287,346,700	275,306,538	332,776,508
Total	287,346,700	275,306,538	332,776,508

Dollars by Object

Object	FY21 Actual	FY22 Budget	FY23 Budget
7 Grants, Subsidies and Contributions	287,346,700	275,306,538	332,776,508
Total	287,346,700	275,306,538	332,776,508

Service 352 Budget: Expenditures

Object	FY21 Actual	FY22 Budget	FY23 Budget
7 Grants, Subsidies and Contributions	287,346,700	275,306,538	332,776,508
Total	287,346,700	275,306,538	332,776,508

Activity	FY21 Actual	FY22 Budget	FY23 Budget
001 Required Local Share	239,640,590	263,528,469	313,229,545
006 Retirees Health Contribution	29,805,357	11,778,069	11,778,069
007 Teacher Pension	17,900,753	0	0
011 One-Time Adjustments	0	0	7,768,894
Total	287,346,700	275,306,538	332,776,508



Service 310: School Health Services

This service provides delivery and coordination of health services in health suites and School-Based Health Centers (SBHCs) to more than 84,000 students enrolled in Baltimore City public schools (City Schools). Priorities include early nursing intervention in elementary schools; skilled nursing management for children with special health needs; mandated screening for hearing and vision impairments; mandated immunizations; health case management; and coordination with other services including primary care, mental health and substance abuse services.

Fund Name	2021 Actual Dollars	2021 Actual Positions	2022 Budget Dollars	2022 Budget Positions	2023 Budget Dollars	2023 Budget Positions
General	10,533,468	10	15,725,944	10	15,781,786	9
Federal	103,280	3	306,468	2	307,660	1
State	541,935	8	506,367	7	871,166	7
Special	1,953,538	286	5,194,693	288	3,321,098	290
Special Grant	3,618	0	25,000	0	25,000	0
Total	13,135,839	307	21,758,472	307	20,306,710	307

Performance Measures

Type	Measure	Actual 2018	Actual 2019	Actual 2020	Target 2021	Actual 2021	Target 2022	Target 2023
Output	# of visits to school health suites (includes hearing and vision screens)	373,807	348,223	233,852	350,000	10,627	350,000	245,000
Effectiveness	% of asthmatic schoolchildren who have rescue medications available at school	61%	60%	62%	60%	9%	62%	60%
Effectiveness	% of students with active asthma who have an asthma action plan on file in the health suite	53%	45%	49%	55%	6%	50%	50%
Outcome	% of unduplicated overweight/obese students seen at school-based health centers who have received individual nutrition education	89%	63%	78%	82%	0%	80%	80%
Effectiveness	% students returned to class after health suite visit	83%	83%	83%	83%	76%	83%	80%

- The service did not meet its target for "% students returned to class after health suite visit" due to a decrease in the school's overall return-to-class rate.
- The service did not meet its target for "% of asthmatic schoolchildren who have rescue medications available at school" due to students attending school virtually for the first half of the school year and then returning to part-time, in-person learning. This made it exceptionally challenging for students to submit their health information cards which would have allowed health suite staff to determine which students had confirmed and active asthma.

Fiscal Note:	FY2013	FY 2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
City of Baltimore -	\$239,890,793	\$254,516,158	\$254,684,808	\$258,212,181	\$268,212,181	\$278,439,227	\$278,412,181	\$278,412,181	\$287,346,700	\$295,085,483	\$ 313,229,545
State of Maryland -	870,198,095	899,487,658	910,753,521	902,476,953	869,934,442	855,053,361	851,005,354	851,655,194	905,074,789	904,950,218	1,112,473,143
Fund Balance	-0-	15,000,000	27,526,157	25,000,000	53,570,964	20,727,950	15,000,000	22,000,000	15,300,000	17,500,000	21,173,697
Federal -	169,270,381	149,780,815	139,612,583	143,692,414	151,691,325	152,095,667	163,625,417	164,193,284	173,814,823	169,117,720	166,787,598
Other -	<u>31,949,681</u>	<u>4,444,196</u>	<u>8,365,472</u>	<u>10,033,702</u>	<u>8,423,497</u>	<u>7,426,593</u>	<u>6,395,000</u>	<u>6,383,279</u>	<u>7,124,000</u>	<u>7,124,274</u>	<u>7,124,559</u>
Total Funds	\$1,311,308,950	\$1,323,228,827	\$1,340,942,541	\$1,339,415,250	\$1,351,832,409	\$1,313,742,798	\$1,314,437,952	\$1,322,643,938	\$1,388,660,312	1,393,777,695	\$1,620,788,542
Capital Budget											
City of Baltimore -	\$ 16,744,000	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000
Alcohol Tax Bill -	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
State of Maryland -	<u>40,000,000</u>	<u>32,500,000</u>	<u>27,561,000</u>	<u>36,800,000</u>	<u>37,500,000</u>	<u>37,303,000</u>	<u>52,553,000</u>	<u>26,570,000</u>	<u>27,769,000</u>	<u>26,978,000</u>	<u>29,276,000</u>
Total Capital Budget	\$56,744,000	\$49,500,000	\$44,561,000	\$53,800,000	\$54,500,000	\$54,303,000	\$69,553,000	\$45,570,000	\$46,769,000	\$45,978,000	\$48,276,000

Difference FY23 vs. FY22	
City of Baltimore -	\$18.14 million more than FY22
State of Maryland -	\$207.53 million more than FY22
Fund Balance -	\$3.67 million more than FY22
Federal -	\$2.33 million less than FY22
Other -	Remained somewhat constant
Overall Total.....	\$227.01 million more than FY22
Capital Budget	
City of Baltimore -	Remained constant – no change
State of Maryland	\$2.3 million more than FY22

**CITY OF BALTIMORE
COUNCIL BILL 22-0237
(First Reader)**

Introduced by: The Council President
At the request of: Baltimore City Board of School Commissioners
Introduced and read first time: May 16, 2022
Assigned to: Ways and Means Committee

A RESOLUTION ENTITLED

1 A RESOLUTION OF THE MAYOR AND CITY COUNCIL concerning

2 **Operating Budget for the Baltimore City Board of School Commissioners**
3 **for the Fiscal Year Ending June 30, 2023**

4 FOR the purpose of approving the budget estimated to be needed for the Baltimore City Board of
5 School Commissioners for operating programs during Fiscal 2023; providing for certification
6 of the approved budget to the State Superintendent of Schools; and providing for a special
7 effective date.

8 BY authority of
9 Article – Education
10 Section(s) 5-102
11 Annotated Code of Maryland
12 (1997 Replacement Volume and Supplement)

13 **SECTION 1. BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the
14 following amounts or so much thereof as shall be sufficient are hereby approved from the
15 amounts estimated to be available in the designated funds during the fiscal year ending
16 June 30, 2023.

17 **Operating Budget**

18 **Baltimore City Public School System**

19 **General Fund Expenses:**

20 **Schools**

21	Education	\$	1,001,959,032
22	Total	\$	1,001,959,032

23 **Board of School Commissioners**

24	Education	\$	1,641,086
25	Total	\$	1,641,086

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 22-0237

1	Chief Executive Officer		
2	Education	\$	3,231,846
3	Total	\$	3,231,846
4	Office of Legal Counsel		
5	Education	\$	2,771,001
6	Total	\$	2,771,001
7	Chief of Communications & Community Engagement Officer		
8	Education	\$	4,491,939
9	Total	\$	4,491,939
10	Human Capital Officer		
11	Education	\$	5,436,548
12	Total	\$	5,436,548
13	Achievement and Accountability Office:		
14	Administration		
15	Education	\$	459,109
16	Total	\$	459,109
17	Knowledge Management		
18	Education	\$	1,579,700
19	Total	\$	1,579,700
20	Assessment Services		
21	Education	\$	719,348
22	Total	\$	719,348
23	Research Services		
24	Education	\$	1,134,210
25	Total	\$	1,134,210
26	Data Monitoring and Compliance		
27	Education	\$	230,642
28	Total	\$	230,642
29	Summary – Achievement and Accountability Officer		
30	Education	\$	4,132,009
31	Total	\$	4,132,009
32	Chief of Schools Office:		
33	Administration		
34	Education	\$	4,943,526
35	Total	\$	4,943,526

Council Bill 22-0237

1	School Police		
2	Education	\$	7,262,493
3	Total	\$	7,262,493
4	Instructional Leadership		
5	Education	\$	876,880
6	Total	\$	876,880
7	Whole Child Services		
8	Education	\$	8,746,025
9	Total	\$	8,746,025
10	Summary - Chief of Schools		
11	Education	\$	21,828,924
12	Total	\$	21,828,924
13	Chief Academic Officer:		
14	Strategy and Compliance:		
15	Education	\$	1,085,487
16	Total	\$	1,085,487
17	Teaching and Learning:		
18	Early Childhood Services		
19	Education	\$	1,459,616
20	Total	\$	1,459,616
21	Literacy Languages and Culture		
22	Education	\$	1,862,338
23	Total	\$	1,862,338
24	S.T.E.M.		
25	Education	\$	1,043,227
26	Total	\$	1,043,227
27	Media and Instructional Technology		
28	Education	\$	651,843
29	Total	\$	651,843
30	Teaching and Learning Administration		
31	Education	\$	1,421,543
32	Total	\$	1,421,543
33	Differentiated Learning		
34	Education	\$	2,281,785
35	Total	\$	2,281,785

Council Bill 22-0237

1	Summary – Teaching and Learning		
2	Education	\$	8,720,352
3	Total	\$	8,720,352
4	College and Career Readiness:		
5	Learning to Work		
6	Education	\$	1,684,314
7	Total	\$	1,684,314
8	Secondary Services		
9	Education	\$	1,026,044
10	Total	\$	1,026,044
11	Guidance and School Counseling		
12	Education	\$	199,718
13	Total	\$	199,718
14	Summary – College and Career Readiness		
15	Education	\$	2,910,076
16	Total	\$	2,910,076
17	Specialized Services:		
18	Administration		
19	Education	\$	1,680,465
20	Total	\$	1,680,465
21	Non-Public Programs		
22	Education	\$	28,068,226
23	Total	\$	28,068,226
24	Related Services		
25	Education	\$	25,301,645
26	Total	\$	25,301,645
27	Special Populations		
28	Education	\$	1,139,056
29	Total	\$	1,139,056
30	Compliance Investigations		
31	Education	\$	1,273,666
32	Total	\$	1,273,666
33	Special Education		
34	Education	\$	1,100,599
35	Total	\$	1,100,599

Council Bill 22-0237

1	Summary – Specialized Services		
2	Education	\$	58,563,657
3	Total	\$	58,563,657
4	Summary – Chief Academic Officer		
5	Education	\$	71,279,572
6	Total	\$	71,279,572
7	Chief Operating Officer:		
8	Chief Operating Officer Administration		
9	Education	\$	1,592,056
10	Total	\$	1,592,056
11	Student Transportation		
12	Education	\$	43,524,988
13	Total	\$	43,524,988
14	Facilities Design and Construction		
15	Education	\$	3,511,930
16	Total	\$	3,511,930
17	Facilities Maintenance		
18	Education	\$	39,013,166
19	Total	\$	39,013,166
20	Health and Safety		
21	Education	\$	1,099,727
22	Total	\$	1,099,727
23	Mail Distribution		
24	Education	\$	872,256
25	Total	\$	872,256
26	21 st Century Construction Office		
27	Education	\$	3,659,909
28	Total	\$	3,659,909
29	Summary – Chief Operating Officer		
30	Education	\$	93,274,032
31	Total	\$	93,274,032
32	Chief Financial Officer		
33	Education	\$	2,489,862
34	Total	\$	2,489,862

Council Bill 22-0237

1	Chief Technology Officer		
2	Education	\$	16,608,320
3	Total	\$	16,608,320
4	Fringe Benefits		
5	Education	\$	53,998,535
6	Total	\$	53,998,535
7	Debt Service		
8	Education	\$	22,127,159
9	Total	\$	22,127,159
10	Contingency Reserve		
11	Education	\$	1,932,218
12	Total	\$	1,932,218
13	Utilities		
14	Education	\$	26,000,000
15	Total	\$	26,000,000
16	General Funds Capital Projects		
17	Education	\$	30,000,000
18	Total	\$	30,000,000
19	External Assignments		
20	Education	\$	844,850
21	Total	\$	844,850
22	Vacancy Factor		
23	Education	\$	-5,000,000
24	Total	\$	-5,000,000
25	Total General Fund Expenses		
26	Education	\$	1,359,037,933
27	Total	\$	1,359,037,933

Council Bill 22-0237

1	<u>Special Revenue Fund Expenses</u>	
2	Title I Part A	\$ 65,318,546
3	IDEA Part B	\$ 23,488,975
4	IDEA Part B – Pre-School	\$ 654,548
5	Career and Technology Educations (Perkins)	\$ 1,700,000
6	Title IV Part A	\$ 4,352,113
7	Public Health Services Act - Aids	\$ 280,000
8	McKinney–Vento Homeless	\$ 230,000
9	Third Party Billing	\$ 7,900,000
10	Medical Assistance – Infants and Toddlers	\$ 15,000
11	Indian Education	\$ 27,702
12	Title I – Part D Neglected and Delinquent	\$ 241,410
13	Title II – Part A Improving Teacher Quality	\$ 5,232,447
14	Title III - Part A Language Acquisition	\$ 758,542
15	Fine Arts Initiative	\$ 55,886
16	Ready for Kindergarten R4K	\$ 133,440
17	Judy Hoyer – Moravia Park	\$ 660,000
18	Judy Hoyer – John Eager Howard	\$ 330,000
19	Judy Hoyer Enhancement	\$ 2,970,001
20	Concentration of Poverty	\$ 82,429,274
21	Struggling Learners	\$ 12,978,140
22	Total Special Revenue Fund Expenses	\$ 209,756,024
23	Total Enterprise Fund Expenses	\$ 51,994,585
24	Total Baltimore City Public School System Expenses	\$ 1,620,788,542

25 **SECTION 2. AND BE IT FURTHER RESOLVED**, That the foregoing amounts in summary are
 26 funded from the following sources:

27	City of Baltimore	\$ 313,229,545
28	State of Maryland	\$ 1,112,473,143
29	Federal	\$ 166,787,598
30	Fund Balance	\$ 21,173,697
31	Other	\$ 7,124,559
32	Total	\$ 1,620,788,542

33 **SECTION 3. AND BE IT FURTHER RESOLVED**, That the Capital Budget of Baltimore City
 34 Public School System consists of \$48,276,000 for the fiscal year ending June 30, 2023. Sources
 35 of these funds are \$19,000,000 from City of Baltimore General Obligation Bonds and
 36 \$29,276,000 from the State of Maryland.

37	Total Capital Projects	\$ 48,276,000
----	-------------------------------------	---------------

Council Bill 22-0237

1 **SECTION 4. AND BE IT FURTHER RESOLVED,** That when enacted, this Resolution shall be
2 certified to the State Superintendent of Schools.

3 **SECTION 5. AND BE IT FURTHER RESOLVED,** That this Resolution takes effect July 1, 2023.