



TO: Board of Estimates, Office of the Comptroller
FROM: Maggie Keenan, Assistant Director, BBMR
SUBMITTING AGENCY: Finance
DATE: 21 October 2022

SUBJECT: FY23 Supplemental Appropriation Request – Office of Equity and Civil Rights – Police Accountability Board

CONTRACT/GRANT NUMBER: N/A

ACTION REQUESTED OF B/E: Approval of an Appropriation Adjustment Order (AAO), increasing appropriation in the General Fund budget of the Office of Equity and Civil Rights, Service 0849: Police Accountability Board.

PERIOD OF CONTRACT/AGREEMENT: N/A

AMOUNT OF MONEY AND SOURCE

Service	Cost Center	Fund	Spend Category	Amount
SRV0849 – Police Accountability Board	CCA001386 – Police Accountability Board	1001	SC601101	\$2,388,311

This supplemental request is supported by a surplus of revenue in the General Fund, specifically in revenue generated from transfer taxes.

Revenue Source	Fund	Revenue Category	Amount
Transfer Taxes	1001	RC0045	\$2,388,311

BACKGROUND/EXPLANATION

The Maryland Police Accountability Act of 2021 required the formation of a Police Accountability Board and Administrative Charging Committee to handle the intake and adjudication of all complaints of police misconduct involving members of the public. City Ordinance 22-146, signed into law on June 30, 2022, tasks the Office of Equity and Civil Rights (OECR) with supporting these new civilian entities to meet the requirements laid out in State and local law as well as the Federal Consent Decree. This request will allow OECR to secure the necessary staffing, equipment, technology, and training resources to support implementation of the new police accountability structures.

MBE/WBE PARTICIPATION: N/A

AFFECTED COUNCIL DISTRICT: N/A

EMPLOY BALTIMORE:	N/A
LIVING WAGE:	N/A
LOCAL HIRING:	N/A
1% FOR PUBLIC ART:	N/A

The headers below are for use by reviewing departments ONLY. Please leave them as blank spaces for official endorsements and signatures.

FINANCE HAS REVIEWED:

BBMR Approved, *Maggie Keenan*, 10.21.2022

LAW DEPARTMENT HAS REVIEWED:

MWBOO HAS REVIEWED:

AUDITS HAS REVIEWED:

APPROVED BY THE BOARD OF ESTIMATES:



Clerk, Board of Estimates

12/7/2022

