CITY OF BALTIMORE COUNCIL BILL 23-0332 (First Reader)

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: January 23, 2023 Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Planning

Commission, Board of Estimates, Baltimore Convention Center

A BILL ENTITLED

1 AN ORDINANCE concerning Supplementary General Fund Capital Appropriation – 2 Baltimore City Convention Center - \$1,000,000 3 FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the 4 5 amount of \$1,000,000.00 to the Baltimore City Convention Center – PRJ001759 (918004 West Side Freight Elevator), to provide funding to maintain the Baltimore City Convention 6 Center in good working order; and providing for a special effective date. By authority of 8 9 Article VI - Board of Estimates Section 8(b)(2)(iii) and (c) 10 **Baltimore City Charter** 11 (1996 Edition) 12 13 Recitals The revenue appropriated by this Ordinance represents transfer tax funds in excess of the 14 revenue relied on by the Board of Estimates in determining the tax levy required to balance the 15 budget for Fiscal Year 2023. 16 17 This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2023 was formulated. 18 19 This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2023 was formulated or is for a new program that could 20 not have been reasonably anticipated when that Ordinance of Estimates was formulated. 21 22 On December 21, 2022, the Board of Estimates recommended this appropriation to the City Council. 23

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SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
\$1,000,000.00 shall be made available to the Baltimore City Convention Center – PRJ001759
(918004 West Side Freight Elevator) as a Supplementary General Fund Capital Appropriation for
Fiscal Year 2023, to provide funding to maintain the Baltimore City Convention Center in good
working order. The source of revenue for this appropriation are transfer tax funds in excess of
the amount from this source that was relied on by the Board of Estimates in determining the tax
levy required to balance the budget for Fiscal Year 2023.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.