## CITY OF BALTIMORE COUNCIL BILL 22-0319 (First Reader)

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: December 5, 2022

Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Transportation,

Department of Finance, Board of Estimates

## A BILL ENTITLED

1	AN ORDINANCE concerning
2 3	Supplementary General Fund Operating Appropriation – Department of Transportation – \$2,575,000
4 5 6	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,575,000.00 to the Department of Transportation – Service 697 (Traffic Safety), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.
7	By authority of
8	Article VI - Board of Estimates
9	Section 8(b)(2)(iii) and (c)
10	Baltimore City Charter
11	(1996 Edition)
12	Recitals
13 14 15	The revenue appropriated by this Ordinance represents Recordation Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.
16 17	This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2022 was formulated.
18	This appropriation is made necessary by a material change in circumstances since the
19	Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
20	not have been reasonably anticipated when that Ordinance of Estimates was formulated.
21	On October 19, 2022, the Board of Estimates recommended this appropriation to the City
22	Council.

## Council Bill 22-0319

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
\$2,575,000.00 shall be made available to the Department of Transportation – Service 697
(Traffic Safety) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2022,
to provide funding for Fiscal Year 2022 expenses. The source of revenue for this appropriation
is recordation taxes in excess of the amount from this source that was relied on by the Board of
Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

**SECTION 2. AND BE IT FURTHER ORDAINED**, That this Ordinance takes effect on the date it is enacted.