CITY OF BALTIMORE COUNCIL BILL 22-0318 (First Reader)

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: December 5, 2022 Assigned to: Ways and Means Committee REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Transportation, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2	Supplementary General Fund Operating Appropriation –
3	Department of Transportation – \$275,000

- FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
 amount of \$275,000.00 to the Department of Transportation Service 500 (Street Lighting),
 to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.
- 7 BY authority of
- 8 Article VI Board of Estimates
- 9 Section 8(b)(2)(iii) and (c)
- 10 Baltimore City Charter
- 11 (1996 Edition)

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Recitals

13 The revenue appropriated by this Ordinance represents Recordation Tax in excess of the 14 revenue relied on by the Board of Estimates in determining the tax levy required to balance the 15 budget for Fiscal Year 2022.

- 16 This additional revenue could not have been reasonably anticipated when the Ordinance of 17 Estimates for Fiscal Year 2022 was formulated.
- 18 This appropriation is made necessary by a material change in circumstances since the 19 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could 20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.
- On October 19, 2022, the Board of Estimates recommended this appropriation to the City
 Council.
- SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$275,000.00 shall be made available to the Department of Transportation – Service 500 (Street Lighting) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2022, to provide funding for Fiscal Year 2022 expenses. The source of revenue for this appropriation is

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law.

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recordation taxes in excess of the amount from this source that was relied on by the Board of
 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

3 **SECTION 2.** AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is 4 enacted.