

CITY OF BALTIMORE

BRANDON M. SCOTT, Mayor



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director
415 City Hall, 100 N. Holliday Street
Baltimore, Maryland 21202
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HEARING NOTES

Bill: 22-0304

Supplementary General Fund Operating Appropriation – Health Department - \$310,000

Committee: Ways and Means
Chaired by: Councilman Eric T. Costello
Hearing Date: Tuesday, February 21, 2023
Time (Beginning): 10:05 AM
Time (Ending): 11:10 AM
Location: Council Chambers
Total Attendance: Approximately 50 in-person
Approximately 10 virtually

Committee Members in Attendance:

Eric T. Costello
Robert Stokes, Sr.
Danielle McCray
Kristofer Burnett
Sharon Green Middleton
Ryan Dorsey

Bill Synopsis in the file? [X] yes [] no [] n/a
Attendance sheet in the file? [X] yes [] no [] n/a
Agency reports read? [X] yes [] no [] n/a
Video or audio-digitally recorded? [X] yes [] no [] n/a
Certification of advertising/posting notices in the file? [] yes [] no [X] n/a
Evidence of notification to property owners? [] yes [] no [X] n/a
Final vote taken at this hearing? [X] yes [] no [] n/a
Motioned by: Councilmember Burnett
Seconded by: Councilmember Middleton
Final Vote: Favorable

Major Speakers

(This is not an attendance record.)

Robert Cename, Finance Department
Jeffrey Hochstetler, Law Department
Julia Rose, Health Department

Major Issues Discussed

1. The chairman went over the agency reports with the agency representatives from the Finance and Law Departments.
2. Several committee members asked questions and gave remarks. Some highlights from same were:
 - o Can you explain how agency surpluses are approved?
 - o Do you have the total amount of surpluses for each agency?
 - o How do you select and/or determine which agencies get some of the surpluses or receive additional projects within his/her agency?
 - o Can an agency request to use their year-end surplus?
 - o Requested by member Stokes: Submit to committee; which agencies had the biggest surpluses
 - o Advocacy for Seniors
 - What kind of services were provided for seniors?
 - Comments regarding an Office on Aging
 - Comment: It is important to know what is being provided to our residents; especially to our seniors!
3. Vote taken on bill - Favorable.

Further Study

Was further study requested?

Yes No

If yes, describe.

Committee Vote:

E. Costello:..... Yea
 K. Burnett:..... Yea
 R. Dorsey: Yea
 D. McCray: Yea
 S. Green Middleton: Yea
 I. Schleifer:..... Absent
 R. Stokes, Sr.: Yea

Marguerite M. Currin

Marguerite M. Currin, Committee Staff

cc: Bill File

OCS Electronic File

Date: February 23, 2023

BALTIMORE CITY COUNCIL WAYS AND MEANS COMMITTEE VOTING RECORD

DATE: Feb. 21, 2023

BILL #: 22-0304

BILL TITLE: Supplementary General Fund Operating Appropriation - Health
Department - \$310,000

MOTION BY: Burnett SECONDED BY: Middleton

- FAVORABLE FAVORABLE WITH AMENDMENTS
 UNFAVORABLE WITHOUT RECOMMENDATION

| NAME | YEAS | NAYS | ABSENT | ABSTAIN |
|------------------------|-------------------------------------|--------------------------|-------------------------------------|--------------------------|
| Costello, Eric - Chair | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Burnett, Kristerfer | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Dorsey, Ryan | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| McCray, Danielle | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Middleton, Sharon | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Schleifer, Isaac | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Stokes, Robert | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
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| TOTALS | <u>6</u> | <u>—</u> | <u>1</u> | <u>—</u> |

CHAIRPERSON: Eric T. Costello, *E.T.C.*

COMMITTEE STAFF: Marguerite M. Currin Initials: *M.M.C.*



Baltimore City Council Committee Hearing Attendance Record

Subject: **Bill** – Supplementary General Fund **Operating** Appropriation – **Bill #:** 22-0304 THRU 0319 and 23-0328
Seventeen (17) in TOTAL

Committee: Ways and Means **Chair:** Eric T. Costello

Date: **Tuesday, February 21, 2023** **Time:** 10:00 AM

Location: Council Chambers

PLEASE PRINT CLEARLY

CHECK HERE TO TESTIFY



| First Name | Last Name | Address / Organization / Email | Testify | What is your position on this bill? | | Lobbyist: Are you registered in the City?* | |
|------------|-------------|--|---------|-------------------------------------|---------|--|----|
| | | | | For | Against | Yes | No |
| John | Doe | 400 N. Holliday St. Johndoenbmore@yahoo.com | ✓ | ✓ | ✓ | ✓ | ✓ |
| Bob | Conname | Finance | | | | | |
| Jeff | Hochstetler | Law | | | | | |
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*NOTE: IF YOU ARE COMPENSATED OR INCUR EXPENSES IN CONNECTION WITH THIS BILL, YOU MAY BE REQUIRED BY LAW TO REGISTER WITH THE CITY ETHICS BOARD AS A LOBBYIST. REGISTRATION CAN BE DONE ONLINE AND IS A SIMPLE PROCESS. FOR INFORMATION VISIT: [HTTPS://ETHICS.BALTIMORECITY.GOV/](https://ethics.baltimorecity.gov/) OR CALL: 410-396-4730



Baltimore City Council Committee Hearing Attendance Record

Subject: **Bill** – Supplementary General Fund **Capital** Appropriation – **Five (5)** in TOTAL **Bill #:** 23-0330, 0332
THRU 0334 and 0340

Committee: Ways and Means **Chair:** Eric T. Costello

Date: Tuesday, February 21, 2023 **Time:** 10:00 AM

Location: Council Chambers

PLEASE PRINT CLEARLY

CHECK HERE TO TESTIFY

| First Name | Last Name | Address / Organization / Email | Testify | What is your position on this bill? | | Lobbyist: Are you registered in the City?* | |
|------------|-----------|--|----------------|-------------------------------------|---------|--|----|
| | | | | For | Against | Yes | No |
| John | Doe | 400 N. Holliday St. Johndoenbmore@yahoo.com | ✓ | ✓ | ✓ | ✓ | ✓ |
| Mac | Campbell | 1 W Pratt Baltimore Convention Center | | | | | |
| Philip | Costa | " | | | | | |
| Marwan | Alkarajat | 200 DGS | | | | | |
| Matt | Dupperoff | DGS | | | | | |
| Jeff H | Hedrick | L Aev | | | | | |
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City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Minutes - Final

Ways and Means

Tuesday, February 21, 2023

10:00 AM Virtual/Du Burns Chambers, 4th Floor, City Hall: Phone:
+1-408-418-9388, Access Code: 2337 576 2035, Password:
Public, Link: [https://bmore.webex.com/bmore/j.php?
MTID=m2819a99fd6444c9e5a836c796450b657](https://bmore.webex.com/bmore/j.php?MTID=m2819a99fd6444c9e5a836c796450b657)

22-0304, 22-0305, 22-0306, 22-0307, 22-0308, 22-0309, 22-0310, 22-0311, 22-0312, 22-0313,
22-0314, 22-0315

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

Present 6 - Eric T. Costello, Kristerfer Burnett, Ryan Dorsey, Danielle N. McCray, Sharon Green Middleton, and Robert Stokes Sr.
Absent 1 - Isaac "Yitzy" Schleifer

ITEMS SCHEDULED FOR PUBLIC HEARING

22-0304

Supplementary General Fund Operating Appropriation - Health Department - \$310,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$310,000.00 to the Health Department - Service 723 (Advocacy for Seniors), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Middleton, that Ordinance 22-0304 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0305 Supplementary General Fund Operating Appropriation - Health Department - \$1,500,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000.00 to the Health Department - Service 303 (Clinical Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member McCray, that Ordinance 22-0305 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0306 Supplementary General Fund Operating Appropriation - Health Department - \$32,000,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$32,000,000.00 to the Health Department - Service 315 (Emergency Services - Health), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Stokes, Sr., that Ordinance 22-0306 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0307 Supplementary General Fund Operating Appropriation - Health Department - \$35,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$35,000.00 to the Health Department - Service 310 (School Health Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0307 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0308**Supplementary General Fund Operating Appropriation - Department of General Services - \$750,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$750,000.00 to the Department of General Services - Service 726 (Administration - General Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Dorsey, that Ordinance 22-0308 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0309**Supplementary General Fund Operating Appropriation - Department of General Services - \$675,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$675,000.00 to the Department of General Services - Service 734 (Capital Projects Division), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Stokes, that Ordinance 22-0309 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0310**Supplementary General Fund Operating Appropriation - Department of General Services - \$8,400,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$8,400,000.00 to the Department of General Services - Service 731 (Facilities Management), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Dorsey, that Ordinance 22-0310 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0311 Supplementary General Fund Operating Appropriation - Department of Finance - \$1,900,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,900,000.00 to the Department of Finance - Service 704 (Accounting), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Dorsey, that Ordinance 22-0311 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0312 Supplementary General Fund Operating Appropriation - Mayoralty: Convention Center Hotel - \$5,375,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$5,375,000.00 to the Mayoralty: Convention Center Hotel - Service 535 (Convention Center Hotel), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0312 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0313 Supplementary General Fund Operating Appropriation - Mayoralty: Miscellaneous General Expenses - \$22,400,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$22,400,000.00 to the Mayoralty: Miscellaneous General Expenses - Service 122 (Miscellaneous General Expenses), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0313 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0314 Supplementary General Fund Operating Appropriation - Department of Planning - \$485,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$485,000.00 to the Department of Planning - Service 768 (Administration - Planning), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0314 be recommended favorably with amendment. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0315 Supplementary General Fund Operating Appropriation - Department of Planning - \$13,520,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$13,520,000.00 to the Department of Planning - Service 765 (Planning for a Sustainable Baltimore), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Stokes, Sr., that Ordinance 22-0315 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

ADJOURNMENT