CITY OF BALTIMORE ORDINANCE Council Bill 22-0306

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: December 5, 2022 Assigned to: Ways & Means Committee Committee Report: Favorable Council action: Adopted Read second time: March 13, 2023

AN ORDINANCE CONCERNING

Supplementary General Fund Operating App	ropriation –
Health Department – \$32,000,000)

- 3 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
- 4 amount of \$32,000,000.00 to the Health Department Service 315 (Emergency Services -
- 5 Health), to provide funding for Fiscal Year 2022 expenses; and providing for a special 6 effective date.
- 7 BY authority of
- 8 Article VI Board of Estimates
- 9 Section 8(b)(2)(iii) and (c)
- 10 Baltimore City Charter
- 11 (1996 Edition)
- 12

1 2

Recitals

13 The revenue appropriated by this Ordinance represents funds from the Federal Emergency

14 Management Agency (FEMA) and from Recordation Tax in excess of the revenue relied on by

- the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year2022.
- This additional revenue could not have been reasonably anticipated when the Ordinance of
 Estimates for Fiscal Year 2022 was formulated.
- 19 This appropriation is made necessary by a material change in circumstances since the 20 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could 21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.
- On October 19, 2022, the Board of Estimates recommended this appropriation to the CityCouncil.

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. <u>Underlining</u> indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$32,000,000.00 shall be made available to the Health Department – Service 315 (Emergency Services - Health) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2022, to provide funding for Fiscal Year 2022 expenses. The <u>source sources</u> of revenue for this appropriation are funds from FEMA <u>and the Recordation Tax</u> in excess of the amount from this source these sources that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

8 **SECTION 2.** AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is 9 enacted.

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Certified as duly passed this <u>13</u> day of <u>March</u>, 20<u>23</u>

President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this <u>13</u> day of <u>March</u>, 20<u>23</u>

Chief Clerk

Approved this _____ day of _____, 20____

Mayor, Baltimore City