| Е | NAME & TITLE          | Berke Attila, Director   | CITY of   |         |
|---|-----------------------|--|-----------|---------|
| R | AGENCY NAME & ADDRESS | Department of General Services (DGS)<br>200 N. Holliday St., Suite 800 | BALTIMORE | LID ITO |
| M | SUBJECT               | City Council Bill 23-0342  | МЕМО      |         |

TO: Mayor Brandon M. Scott DATE: 2/10/23

TO: Ways and Means Committee

FROM: DGS

POSITION: Support RE: CB 23-0342

<u>INTRODUCTION</u> – Supplementary General Fund Capital Appropriation - Department of General Services – City Hall HVAC - \$500,000

<u>PURPOSE/PLANS</u> – For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$500,000 to the Department of General Services – PRJ002749 (City Hall HVAC), to provide funding to upgrade the HVAC at City Hall; and providing for a special effective date.

<u>COMMENTS</u> – Council Bill 23-0342 seeks authorization to appropriate supplementary funds to support the City Hall HVAC replacement project. This project is a multi-phase replacement of the building's existing HVAC system, air handling units (AHUs), controls, heating and cooling piping, ductwork, and exhaust system. These funds shall be used to begin the design process in an effort to reduce the risk of extended maintenance and downtime due to system failures as these systems are beyond their useful life.

<u>AGENCY/DEPARTMENT POSITION</u> – DGS supports the passage of Council Bill 23-0342.

If you have any questions, please do not hesitate to contact Annie Fullas at <u>annie.fullas@baltimorecity.gov</u> or at (667) 208-0380.

Sincerely,

Berke Attila Director