Б	NAME & TITLE	Berke Attila, Director	CITY of	A MARTIN
R R	AGENCY NAME & ADDRESS	Department of General Services (DGS) 200 N. Holliday St., Suite 800	BALTIMORE	Add Grag
M	SUBJECT	City Council Bill 23-0341	ΜΕΜΟ	A NEW CONTRACT



TO: Mayor Brandon M. Scott TO: Ways and Means Committee FROM: DGS POSITION: **Support** RE: CB 23-0341

<u>INTRODUCTION</u> – Supplementary General Fund Capital Appropriation - Department of General Services – Abel Wolman HVAC and Fire Protection - \$16,600,000

<u>PURPOSE/PLANS</u> – For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$16,600,000 to the Department of General Services – PRJ000528 (Abel Wolman HVAC and Fire Protection), to provide funding to upgrade the HVAC and fire protection at the Abel Wolman Municipal Building; and providing for a special effective date.

<u>COMMENTS</u> – Council Bill 23-0341 seeks authorization to appropriate supplementary funds to support the Abel Wolman Municipal Building HVAC replacement project. As a result of these HVAC upgrades, the building's fire protection systems (sprinkler, fire alarm, and pump room) must be brought up to code as well. This multi-phase project is currently in design for the following tasks:

- HVAC and fire protection renovation. The design includes a new fire-rated pump room.
- **AHU Closets**. As part of the HVAC design, all ceilings will be raised to tie closely to the existing structure and mechanical rooms will be added to each floor.
- New roof replacement. There are 4 levels of roof surface (2<sup>nd</sup>, 5<sup>th</sup>, 11<sup>th</sup>, and penthouse) at approximately 29,500 SF.
- **Restroom renovation** of the 2<sup>nd</sup> floor men's and women's restrooms, including new ceiling, flooring, fixtures, and finishes.
- Hazardous building material remediation
- Fire alarm system upgrade, which includes a new Fire Command Center.
- Radio repeater (testing and design included)
- A life cycle cost analysis comparing 3 options for chilled water and heating supply.
- Construction phasing (drawings, cost estimates)
- Lighting design, which includes removing existing light fixtures and associated controls to be replaced by LED fixtures.
- **CRAC replacement**. The computer room air conditioning units will be replaced, as part of BCIT's request.
- Fire line replacement. A new 8" fire line will be replaced, which connects to the 20" main line under Lexington.

AGENCY/DEPARTMENT POSITION – DGS supports the passage of Council Bill 23-0341.

If you have any questions, please do not hesitate to contact Annie Fullas at <u>annie.fullas@baltimorecity.gov</u> or at (667) 208-0380.

Sincerely,

Berke Attila Director

DATE: 2/10/23