CITY OF BALTIMORE ORDINANCE Council Bill 22-0310

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: December 5, 2022

Assigned to: Ways & Means Committee

Committee Report: Favorable Council action: Adopted

Read second time: February 27, 2023

AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Operating Appropriation – Department of General Services – \$8,400,000
3	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
4	amount of \$8,400,000.00 to the Department of General Services – Service 731 (Facilities
5	Management), to provide funding for Fiscal Year 2022 expenses; and providing for a special
6	effective date.
7	By authority of
8	Article VI - Board of Estimates
9	Section 8(b)(2)(iii) and (c)
10	Baltimore City Charter
11	(1996 Edition)
12	Recitals
13 14 15	The revenue appropriated by this Ordinance represents Transfer Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.
16 17	This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2022 was formulated.
18	This appropriation is made necessary by a material change in circumstances since the
19	Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
20	not have been reasonably anticipated when that Ordinance of Estimates was formulated.
21	On October 19, 2022, the Board of Estimates recommended this appropriation to the City
22	Council.

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. Underlining indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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1	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
2	\$8,400,000.00 shall be made available to Department of General Services – Service 731
3	(Facilities Management) as a Supplementary General Fund Operating Appropriation for Fiscal
4	Year 2022, to provide funding for Fiscal Year 2022 expenses. The source of revenue for this
5	appropriation is Transfer Tax in excess of the amount from this source that was relied on by the
6	Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
7	2022.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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Certified as duly passed this <u>13</u> day of <u>March</u> , 20 <u>23</u>
President, Baltimore City Council
Certified as duly delivered to His Honor, the Mayor,
this <u>13</u> day of <u>March</u> , 20 <u>23</u>
Brownes Autin
Chief Clerk
Approved this 6 day of April , 2023
Mayor, Baltimore City
Approved for form and legal sufficiency This 16th Day of March, 2023.

Elena SiPietro Chief Solicitor